





**JUNE 2021** 

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**CONSTRUCTION PROCUREMENT SUMMARY** 

### **PROGRAM OVERVIEW**

MILESTONES	DATE
Referendum approving sales tax approved by voters	6-Nov-12
Transportation Penny Advisory Committee (TPAC) appointed by Council	9-Apr-13
Sales tax collections begin	1-May-13
Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved	7-Feb-14
Program Development Team Notice of Intent to Award issued	2-Jul-14
Richland Penny Office established	11-Aug-14
Project rankings approved by Council	7-Oct-14
Program Development Team full contract approved	3-Nov-14
2015 CTIP approved by County Council	9-Dec-14
Dirt road paving LNTP	23-Dec-14
"State of the Penny" for CY 2014 address by TPAC presentedto public	26-Jan-15
Five On-Call Engineering Teams (OETs) under contract	2-Mar-15
Contract and service agreement process and procedure for OETs approved by Council	21-Apr-15
Richland Penny Program releases 2015 Annual Report	27-Jan-16
2016 CTIP approved by County Council	15-Mar-16
Richland County Council votes to transition program in-house	5-Mar-19
Program Development Team's joint venture contract ends	3-Nov-19
Greenway Re-alignment Ordinance Passed by Council, 056-19HR	7-Jan-20
Penny Project De-scope Plan Approved by Council	5-May-2020

### PROGRAM MANAGEMENT SUMMARY

Program Planning and Project Development:

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

### **Pre-Construction:**

On May 5th Council approved to move forward with staff-recommended descopes to bring the program back within its referendum amounts. Design continues on the following projects:

- Widenings: Blythewood Area Improvements, Atlas Road, Polo Road, Spears Creek Church Road
- Intersections: Bull\Elmwood
- Neighborhood Improvements: Crane Creek and Decker Boulevard/Woodfield Park
- Special: None
- Greenways: Gills Creek, Crane Creek, Rocky Branch
- Sidewalks: Alpine Road, Sunset Drive, Percival Road, Sunset, Clemson
- Dirt Roads: Year 1-2 roads and Year 3-4 roads are evaluated and moving into design

### Right-of-Way:

The Department now has a ROW Manager lined up to assist with our projects through the staff augmentation contract.

The Bull\Elmwood Intersection project requires one final ROW to be obtained before the project can begin. Blythewood Road Widening project requires four ROWs to be obtained.

Review of Right of Way obtained for the Atlas Road Widening is underway to confirm remaining requirements. Review and acquisition of Year 1-2 and Year 3-4 roads.

### **Procurement:**

Dirt Road Package K advertised. Bids close November 16.

Faraway Sidewalk Advertised. Bids close November 2.

Resurfacing Package R to be advertised, the bid opening will be held on Nov. 2, 2020.

Bid Package is being finalized for Clemson Road Ph. 1 Sidewalk.

### Construction:

Construction continues on the following projects:

- 1. Clemson Road Widening
- 2. Southeast Richland Neighborhood Improvements (SERN)
- 3. Dirt Road Package "J" (6 roads)
- 4. Three Rivers Greenway
- 5. North Main Street Widening
- 6. Hardscrabble Road Widening
- 7. Sidewalk Package "S6" (Magnolia Street and School House Road)
- 8. Polo Road SUP
- 9. Harrison Road Sidewalk Project
- 10. Innovista Greene St. Ph. II
- 11. North Springs/Harrington Intersection

### **Financial Management:**

A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

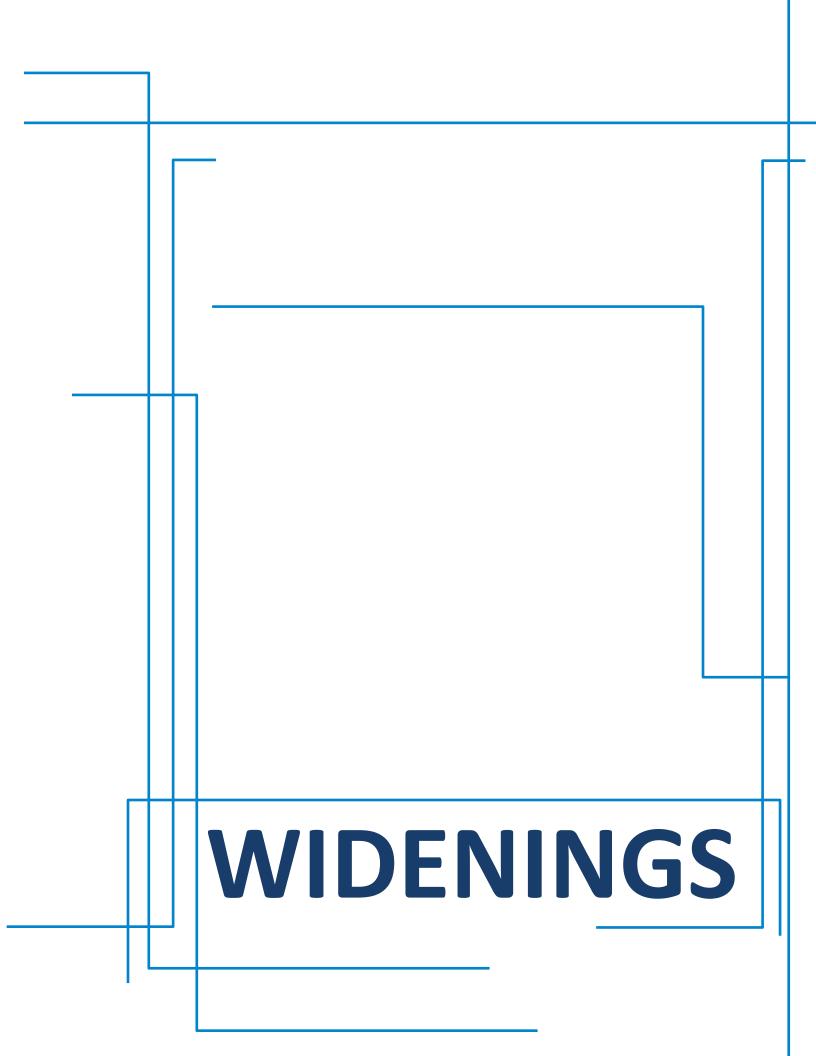
A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

Fiscal Year 21 budget approved for \$66,811,475.01.

### **PROGRAM FINANCIAL SUMMARY**

REVENUES	PREVIOUS PERIOD	CURRENT PERIOD	TO DATE
Federal Funds	\$13,162,981.96	\$0.00	\$13,162,981.96
State Funds	\$98,850.00	\$0.00	\$98,850.00
Sales Tax Collections	\$481,140,803.26	\$19,934,852.76	\$501,075,656.02
Other Sources	\$6,034.768.32	\$0.00	\$6,034,768.32
Interest earned	\$4,005,828.07	\$12,450.98	\$4,018,279.05
Total Revenue	\$504,430,021.13	\$19,947,303.74	\$524,390,535.35

EXPENSES	PREVIOUS PERIOD	CURRENT PERIOD	TO DATE
CMRTA (COMET)	\$134,858,468.57	\$0.00	\$134,858,468.57
Mitigation Bank	\$16,254,346.42	\$0.00	\$16,254,346.42
Bond Debt Service	\$3,363,042.05	\$0.00	\$3,363,042.05
County Transportation	\$4,985,919.93	\$95,682.71	\$5,081,602.64
County OSBO/SLBE	\$990,992.97	\$0.00	\$990,992.97
PDT LNTP	\$2,168,175.75	\$0.00	\$2,168,175.75
PDT Operations	\$5,498,473.47	\$0.00	\$5,498,473.47
Dirt Road Paving Management	\$3,784,959.96	\$0.00	\$3,784,959.96
Planning and Delivery	\$24,211,055.96	\$35,569.11	\$24,246,625.07
Design	\$52,322,097.46	\$116,393.48	\$52,438,490.94
Right-Of-Way	\$10,170,439.93	\$45,712.09	\$10,216,152.02
Utilities	\$22,219,554.85	\$0.00	\$22,219,554.85
Construction	\$179,933,377.10	\$1,734,032.47	\$181,667,409.57
Total Expenses	\$460,760,904.42	\$2,027,389,86	\$462,788,294.28



### ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

### **SCOPE**

The revised descope recommends a widening Atlas Road from 2 lanes to 5 lanes between Shop Road and Garners Ferry Road and to include pedestrian improvements only between Bluff Road and Shop Road.



SCDOT PIN: P029310 Project Length: 2.80 mi

**District:** 10,11 **PM:** Jeff McNesby

**Design:** Cox & Dinkins, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	27Apr-2017	10-May-2019
Right of Way	01-Aug-2016	09-Sept-2016	28-Apr-2017	07-May-2019
Utilities	01-Aug-2016	09-Sept-2016	09-Sept-2018	30-Oct-2020
Construction	03-Oct-2017	01-Sept-2021	30-Mar-2020	01-June-2023

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$1,100,000.00	\$1,002,796.66
Professional Srvs	\$2,301,635.53	\$2,012,130.15
Right of Way	\$3,500,000.00	\$3,307,554.10
Construction	\$29,398,364.47	\$1,551,138.36

**PUBLIC STATUS** – Design is 99% complete. This project will be broken into two phases: phase 1 will be the widening from Shop to Garners Ferry and phase 2 will be the pedestrian improvements between Bluff and Shop. The Norfolk Southern and CSX Transportation railroad agreements have been fully executed. Updated Phase 1 construction plans have been submitted to SCDOT.

**Activities since last period**: CSX railroad permit applications under review by City of Columbia legal department. Norfolk Southern railroad permit application under review by railroad. SCDOT is reviewing the construction plans.

Consultant working on water supply/wastewater plans. Transportation met with County attorneys to review status of ROW condemnation/negotiations for Phase 1.

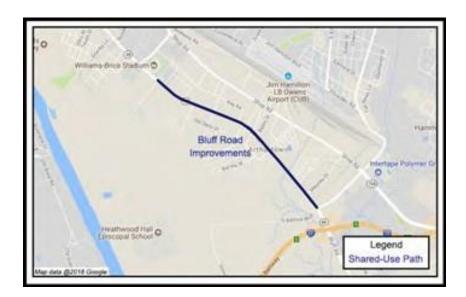
Activities for next period: SCDOT expected to issue permit to construct. CSX permit; Norfolk Southern permit, WS/WW ROW easements; utility agreement plans and report nearing completion. County attorney continue process to acquire ROW.

### **272 BLUFF ROAD PHASE 2 IMPROVEMENT**

Project 272 | Districts 10

### **SCOPE**

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.



SCDOT PIN: P028861 Project Length: 2.00 mi District: 10,11

PM: Kim Toney

Design: Parrish & Partners, LLC

### **SCHEDULE**

•••••				
ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$250,000.00	\$182,646.03
Professional Srvs	\$2,098,652.45	\$1,426,194.71
Right of Way	\$150,175.77	\$4,500.00
Construction	\$1,001,171.78	\$0

### **PUBLIC STATUS –**

### **Activities since last period:**

**Activities for next period**: Project design plans to begin based on revision to design scope. **Issues and resolutions**: Service Order Modification #07 project scope of work change.

### **BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO 1-77)**

Project 273 | Districts 2

### **SCOPE**

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.



SCDOT PIN: P030152
Project Length: 0.80 mi

District: 2

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC

### SCHEDULE

SCHEDOLL				
ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	05-Jul-2016	05-Jul-2016	18-Mar-2019	07-Aug-2019
Right of Way	03-Aug-2018	22-Oct-2018	28-May-2019	29-Oct-2019
Utilities	03-Aug-2018	22-Oct-2018	10-Mar-2020	21-Jul-2020
Construction	10-Sep-2019	21-Jan-2020	13-Mar-2021	24-Jul-2021

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$316,630.32	\$236,644.06
Professional Srvs	\$969,419.36	\$820,209.43
Right of Way	\$1,128,490.39	\$491,038.11
Construction	\$13,208,127.44	\$643,516.14

**PUBLIC STATUS** – Design is 98% complete and ROW Acquisition is 70% complete. Right of way negotiations are ongoing for the remaining properties. A service order modification for bidding and construction phase services is on-hold awaiting ROW resolutions.

**Activities since last period:** Right of way negotiations for the remaining properties. Reach out to the Town of Winnsboro engineer regarding their waterline conflict. There was no response to the utility coordinator emails. The OET submitted the wetland application to the County MS4 team review.

**Activities for next period:** Continue negotiations on the ROW for remaining properties. Discuss fund transfer from Blythewood Area Improvement to this project. Prepare a project manual and a utility report through a SOM. Follow up on the waterline conflict with the Town of Winnsboro engineer. Find other contact points.

**Issues and resolutions:** All acquisitions have been completed, pending four (4) parcels that are under negotiation. Town of Blythewood Council approved a resolution to give the County flexibility to transfer fund from other Blythewood projects to this one. Waterline conflict with the Town of Winssboro.

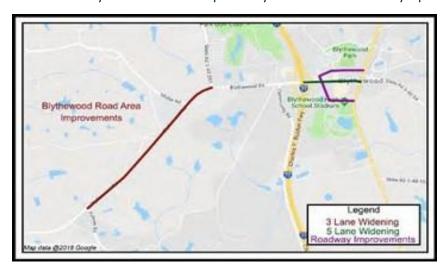
### **BLYTHEWOOD ROAD AREA IMPROVEMENTS**

Project 274 | Districts 2

### **SCOPE**

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.



SCDOT PIN: P038205 Project Length: 2.00 mi

District: 2

PM: Mohammed Al-Tofan

Design: Parrish & Partners, LLC

### SCHEDIIIE

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	21-Aug-2018	21-Aug-2018	27-Jun-2019	14-Jun-2019
Right of Way				
Utilities				

## COST STATUS

00010171100		
PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$44,263.59	\$657.48
Professional Srvs	\$1,164,763.77	\$630,754.72
Right of Way	\$1,258,842.14	\$0
Construction	\$8,630,312.11	\$0

PUBLIC STATUS – Creech Rd: Preliminary plans 95%, ROW plans 85%, construction plans 5%.

McNulty St: Preliminary plans 100%, ROW plans 60%, construction plans 40%

Activities since last period: The Public Information meeting for the Creech Road Extension was conducted at Doko Manor on May 26. We are currently reviewing public comments concerning the design and location fo the desired 10' multi-use path. Soil borings were collected the week of May 24 and work has begun on the geotechnical report for this project. The Final Geotechnical Report has been received from F&ME. It is currently being reviewed and will be forwarded to the county for additional comment.

**Activities for next period:** Receipt and review of the geotechnical report and pavement design recommendations. Also, we will be compiling the comments due by June 10 for analysis and further action.

### **BROAD RIVER ROAD WIDENING**

Project 275 | Districts 1

### **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.



**SCDOT PIN:** P029344 **Project Length:** 2.50 mi

District: 1

PM: Jeff McNesby Design: CECS, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	05-Jul-2016	05-Jul-2016	28-Jun-2021	28-Jun-2021
Right of Way	10-Jul-2020	10-Jul-2020	08-Jul-2022	08-Jul-2022
Utilities	10-Jul-2020	10-Jul-2020	15-Oct-2023	15-Oct-2023
Construction	16-Oct-2022	16-Oct-2022	15-Oct-2025	15-Oct-2025

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$350,000.00	\$212,131.52
Professional Srvs	\$2,944,071.99	\$1,393,567.57
Right of Way	\$5,220,601.75	\$0
Construction	\$21,579,771.33	\$0

**PUBLIC STATUS** – Based on Council's approval, this project will be descoped to widen the road to 3 lanes (2 driving lanes and a median) and also provide turning lanes at the intersections that are missing them at this time.

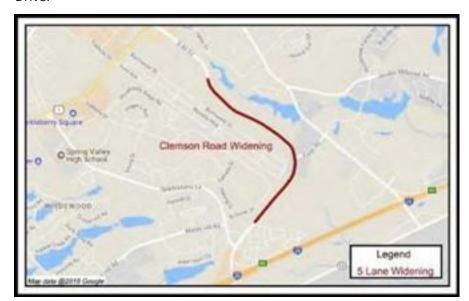
**Activities since last period**: Council approved descopes. **Activities for next period**: Reach out to OET to finalize design

### **CLEMSON ROAD WIDENING**

Project 276 | Districts 9, 10

### **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) from Old Clemson Road to Sparkleberry Crossing with shared-use paths for bicyclists and pedestrians between Old Clemson Road and Chimneyridge Drive.



SCDOT PIN: P08858 Project Length: 1.96 mi

**District:** 9, 10 **PM:** Kim Toney

Design: Holt Consulting Co., LLC

Design: CR Jackson

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	15-Mar-2017	24-Aug-2018
Right of Way	16-Aug-2016	16-Aug-2016	12-May-2017	29-Sep-2017
Utilities	16-Aug-2016	16-Aug-2016	20-Oct-2018	16-Mar-2020
Construction	02-Sept-2017	28-Jan-2019	22-Aug-2020	01-Jun-2021

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$587,138.26	\$507,538.73
Professional Srvs	\$1,724,928.86	\$1,705,661.46
Right of Way	\$598,055.00	\$584,433.51
Construction	\$13,008,324.43	\$11,149,492.68

**PUBLIC STATUS** – Construction is complete.

**Activities since last period:** 

Activities for next period: Final inspection and project closeout.

### HARDSCRABBLE ROAD WIDENING

Project 277 | Districts 2, 7, 8, 9

### **SCOPE**

The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.



**Project Length:** 7.20 mi **District:** 2, 7, 8, 9

PM: SCDOT

**Design: Palmetto Corp.** 

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$29,860,000.00	\$28,240,529.00
Professional Srvs		
Right of Way		
Construction		

**PUBLIC STATUS** – The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 50% complete. This project is scheduled for completion in Summer\Fall 2021.

Activities since last period: Activities for next period: Issues and resolutions:

### LEESBURG ROAD WIDENING

Project 278 | Districts 10, 11

### **SCOPE**

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five- lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.



Project Length: 3.70 mi

**District:** 10, 11 **PM:** SCDOT

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$4,000,000.00	\$0
Professional Srvs		
Right of Way		
Construction		

PUBLIC STATUS – SCDOT anticipates letting the project in Q1 of 2021. (January to March 2021)

Activities since last period: Activities for next period: Issues and resolutions: None

### LOWER RICHLAND BLVD. WIDENING

Project 279 | Districts 11

### **SCOPE**

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Rabbit Run and Garners Ferry Road and will include bicycle and pedestrian accommodations.



SCDOT PIN: P038202 Project Length: 0.60 mi

District: 11

PM: Ali Eliadorani Design: Mead & Hunt

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	17-Sept-2018	17-Sept-2018	23-Jul-2019	
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$47,713.61	\$14,260.97
Professional Srvs	\$1,122,239.83	\$329,109.30
Right of Way	\$291,860.00	\$0
Construction	\$3,538,186.56	\$0

**PUBLIC STATUS** – Based on Council's approval, this project will be descoped to perform intersection improvements by installing dedicated left-turn lanes at Garners Ferry and to install 5' sidewalks on both sides of the road from Rabbit Run to Garners Ferry.

**Activities since last period:** Council approved descopes **Activities for next period:** Reach out to OET to finalize design

### N. MAIN ST. WIDENING

Project 280 | Districts 4

### **SCOPE**

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.



Project Length: 1.70 mi

**District:** 4 **PM:** Kim Toney

Design: City of Columbia

Construction: L-J Construction, Inc.

### **SCHEDULE**

CTART	
START	FINISH

### Construction

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$85,000.00	\$77,527.71
Professional Srvs	\$6,110,736.96	\$4,558,221.41
Right of Way	\$2,120,914.09	\$1,854,704.14
Construction	\$53,686,257.62	\$47,546,814.39

<sup>\*</sup> Note: Additional funding for this project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

**PUBLIC STATUS** – Overall the project is 95% complete.

**Activities since last period**: Street lighting nearing completion in Phases IV. Landscaping in Phase IV. Traffiic Signal Installation.

Activities for next period: Roadway improvements with removal of existing concrete pavement, milling of existing asphalt pavement and asphalt placement along North Main in Phases II between Monticello Road and Hyatt Avenue. Final inspection of North Main Street Phase 3 from Parkside Drive to Kortright Street. Completion of Phase IV. Issues and resolutions: Change Order #6 approval and generate Change Order #7 to include North Main Street @ Monticello Rd pavement repair and replace and time extension. RFIs resolution needed. Phase 1A2 Tract #53 drainage issue at the Trestle Building. Asphalt and Concrete base pavement work from Monticello Avenue to Jackson and Fuller Avenues.

### PINEVIEW ROAD WIDENING

Project 281 | Districts 10, 11

### **SCOPE**

The proposed scope recommends a 3-lane (2 travel lanes with center turn lane) widened roadway from Bluff Road to Shop Road and a 5-lane (4 travel lanes with a center turn lane) roadway from Shop Road to Garners Ferry Road. These improvements will accommodate bicyclists through the use of 4 foot on-street bike lanes and provide for pedestrians through the use of 5 foot sidewalks constructed behind the curb.



SCDOT PIN: P029306 Project Length: 2.90 mi

District: 10, 11

PM: Rasheed Muwwakkil

Design: TBD

### **SCHEDULE**

•					
	ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL	BASELINE FINISH	FORECAST/ ACTUAL
			START		FINISH
Ī	Design				

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$221,741.76	\$311,690.90
Professional Srvs	\$2,187,333.23	\$1,596,932.65
Right of Way	\$954,220.50	\$0
Construction	\$4,636,704.51	\$2,990.33

**PUBLIC STATUS** – Council approved the de-scope of the project to widen the portion of the Pineview between Shop Rd and Garners Ferry Rd to 3 lanes.

**Activities since last period**: The OET is adjusting the scope of the project based on comments received the County and putting together the fee estimate for the scope of services.

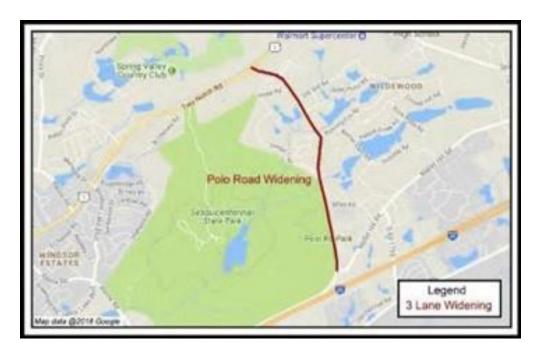
**Activities for next period**: The OET will submit the scope for review.

### **POLO ROAD WIDENING**

Project 282 | Districts 8, 9, 10

### **SCOPE**

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. Based on Council's approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Road with Two Notch Road, Running Fox Road, Miles Road, and Mallet Hill Road), and then include bikeways and 5' sidewalks.



SCDOT PIN: P038201 Project Length: 1.90 mi District: 8, 9, 10

PM: Allison Steele

Design: Cox & Dinkins, Inc.

### **SCHEDULE**

COLLEGE				
ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design		December 2020		June 2022

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$50,000.00	\$23,124.48
Professional Srvs	\$1,729,230.92	\$471,377.87
Right of Way	\$1,740,987.06	\$0
Construction	\$7,666,759.02	\$0

**PUBLIC STATUS -** Design is approximately 25% complete.

Activities since last period: Property research has been completed.

**Activities for next period**:OET to begin compiling preliminary plans. **Issues and resolutions**:

### **SHOP ROAD WIDENING**

Project 283 | Districts 10

### **SCOPE**

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use paths along both sides of the road (for bicycle and pedestrian accommodations) on Shop Road from George Rogers Boulevard to Mauney Drive. Based on Council's approval, the scope will be revised to widen the road to a 3-lane (2 travel lanes and one median) and include the bike lanes and sidewalks.



SCDOT PIN: P028862 Project Length: 2.50 mi

District: 2

PM: Ali Eliadorani Design: Mead & Hunt

### **SCHEDULE**

00				
ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	20-May-2020	07-Aug-2020
Right of Way	09-Jan-2019	11-Jan-2019	09-Apr-2021	08-Jun-2021
Utilities	09-Jan-2019	11-Jan-2019	28-Jun-2022	27-Aug-2022
Construction	02-Jul-2021	31-Aug-2021	03-Jul-2024	01-Sep-2024

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$336,048.45	\$590,942.99
Professional Srvs	\$2,670,089.57	\$1,950,085.34
Right of Way	\$6,689,668.88	\$128,665.00
Construction	\$22,050,941.35	\$6.864.15

### **PUBLIC STATUS –**

Activities since last period: Met with OET on 2/22/2021 and discussed descoping.

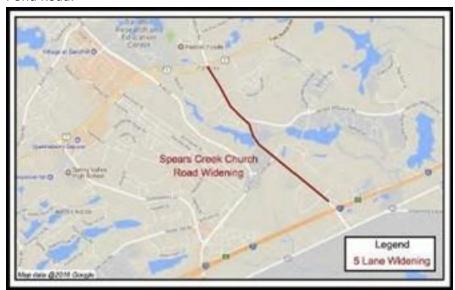
Activities for next period: OET to provide scope.

### SPEARS CREEK CHURCH ROAD WIDENING

Project 284 | Districts 9, 10

### **SCOPE**

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Road to Jacobs Mill Pond Road.



SCDOT PIN: P038203 Project Length: 2.20 mi

**District:** 9, 10 **PM:** Allison Steele

**Design:** Holt Consulting, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design		January 2021		December 2023
Right of Way				
Utilities				
Construction				

Construction

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$150,000.00	\$72,046.68
Professional Srvs	\$2,744,372.79	\$634,878.13
Right of Way	\$3,375,000.00	\$0
Construction	\$19,555,500.00	\$0

PUBLIC STATUS – Traffic study is complete. The proposed 3 lanes between Two Notch Rd. and Earth Rd. will be adequate to handle traffic for the design year 2047. The 3 lanes will not be sufficient between Earth Rd. and I-20. Design is 20% complete.

**Activities since last period**: OET has submitted preliminary information to SCDOT to request a design exception. SCDOT is reviewing. Committee has approved to widen to 5 lanes between Earth Rd and I-20.

**Activities for next period:** OET to continue with preliminary design. Council will vote on July 13th wheter or not to perform the 5 lane widening between Earth Rd and I-20.

**Issues and resolutions**: The road over Spears Creek does not meet current SCDOT standards and would require the road to be raised approx 14" in that area. The OET has reached out to SCDOT to see if a design exception can be obtained.

## INTERSECTIONS

### **BULL ST. AND ELMWOOD AVE. INTERSECTION**

Project 293 | Districts 4

### **SCOPE**

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.



**SCDOT PIN:** P032047

District: 4

PM: Rasheed Muwwakkil, Sr.

Design: CECS, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	18-Dec-2017	18-Dec-2017	15-Feb-2019	17-Oct-2019
Right of Way	19-Jul-2018	30-Aug-2018	15-Feb-2019	13-Dec-2019
Utilities	19-Jul-2018	30-Aug-2018	11-Oct-2019	30-May-2020
Construction	12-Aug-2019	31-Mar-2020	12-May-2020	30-Dec-2020

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$76,060.75	\$47,779.01
Professional Srvs	\$703,814.37	\$435,160.59
Right of Way	\$185,885.00	\$144,899.25
Construction	\$3,141,378.46	\$1,913.47

**PUBLIC STATUS** - The County is preparing the project for advertisement. The County has resolved the Right of Way issues and obtained the last parcel, but is in the process of processing the final paperwork. The County is still working through the utility issues.

**Activities since last period**: The County finalized the agreement for the last parcel to complete the Right of Way, but continues to finalize the utility plans and preparing the bid documents to advertise the project. After these issues are resolved the project will be advertised.

**Activities for next period**: Advertise the project for construction.

### **CLEMSON ROAD AND SPARKLEBERRY LN. INTERSECTION**

Project 295 | Districts 9, 10

### **SCOPE**

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.



SCDOT PIN: P029311 District: 9, 10 PM: Allison Steele

**Design:** Cox & Dinkins, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	20-Nov-2018	14-Jul-2020
Right of Way	28-Jul-2016	01-Oct-2019	24-Feb-2019	30-Sept-2020
Utilities	24-Apr-2018	17-Sept-2018	08-Nov-2019	12-May-2021
Construction	10-Jul-2019	11-Jan-2021	09-Jul-2020	16-Jul-2022

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$497,493.97	\$544,653.84
Professional Srvs	\$1,414,864.15	\$627,631.84
Right of Way	\$3,917,888.00	\$3,229,910.40
Construction	\$6,669,753.88	\$0

**PUBLIC STATUS** – This project was placed on hold while staff was going through the descoping process in 2020. The descoping plan was approved by Council in May 2020 so the design will be picked back up in the new fiscal year.

### **Activities since last period:**

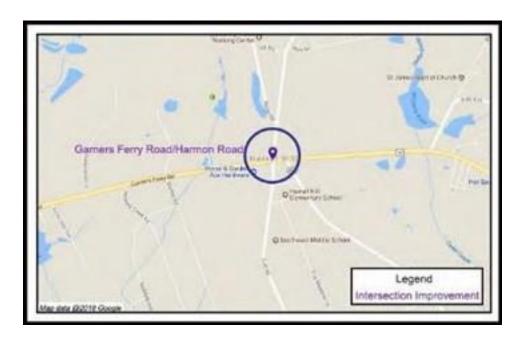
**Activities for next period**: This project will start again in the new fiscal year.

### GARNERS FERRY ROAD AND HARMON ROAD INTERSECTION

Project 297 | Districts 11

### **SCOPE**

The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.



**SCDOT PIN:** P030839

District: 11

**PM:** Mohammed Al-Tofan **Design:** Cox & Dinkins, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$50,000.00	\$34,298.47
Professional Srvs	\$450,000.00	\$205,482.70
Right of Way	\$69,663.00	\$69,663.00
Construction	\$1,287,033.98	\$64,695.22

**PUBLIC STATUS** – A service order modification was approved for the OET to prepare the advertisement package. Utility coordination is ongoing to include utilities information in the utility report.

**Activities since last period**: Utility coordination is ongoing to include utilities information in the utility report. **Activities for next period**: Continue utility coordination. Prepare a project manual and a utility report. Prepare construction cost/time estimate. Develop the PS&E checklist.

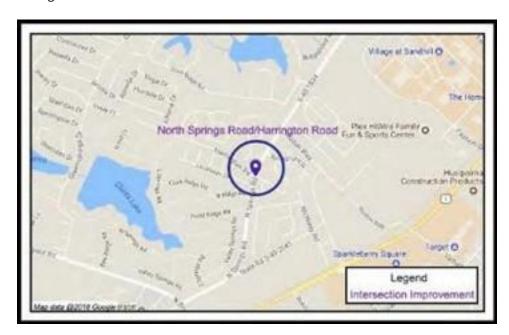
**Issues and resolutions**: A service order modification was approved for the OET to prepare the advertisement package.

### NORTH SPRINGS ROAD AND HARRINGTON ROAD INTERSECTION

Project 301 | Districts 8, 9

### **SCOPE**

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.



**SCDOT PIN:** P030841

**District:** 8, 9 **PM:** Jeff McNesby

**Design:** Cox & Dinkins, Inc.

**Construction:** Palmetto Corp. of Conway

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2017	12-Jan-2017	22-Jun-2018	11-Jan-2019
Right of Way	08-Dec-2017	09-Jul-2018	03-Aug-2018	15-Jan-2019
Utilities	06-Dec-2017	09-Jul-2018	08-Mar-2019	29-Jan-2020
Construction	07-Nov-2018	14-Oct-2019	07-Nov-2019	01-Oct-2020

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$120,000.00	\$101,670.02
Professional Srvs	\$225,750.17	\$225,750.17
Right of Way	\$48,348.00	\$48,348.00
Construction	\$939,038.00	\$855,632.54

**PUBLIC STATUS** – Construction is now 100% complete.

**Activities since last period**: Punchlist items completed. Close-Out documents under development. As-Built under development.

**Activities for next period**: Approve Close-Out documents. Approve As-Built plans. Approve final pay app. **Issues and resolutions**:

### SCREAMING EAGLE ROAD AND PERCIVAL ROAD INTERSECTION

Project 303 | Districts 9, 10

### **SCOPE**

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.



**SCDOT PIN:** P030840

District: 9, 10

**PM:** Mohammed Al-Tofan **Design:** Cox & Dinkins, Inc

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2017	12-Jan-2017	22-Jun-2018	08-Mar-2019
Right of Way	08-Dec-2017	18-Apr-2018	03-Aug-2018	06-Feb-2019
Utilities	06-Dec-2017	18-Apr-2018	08-Mar-2019	11-May-2020
Construction	07-Nov-2018	11-Jan-2020	07-Nov-2019	10-Jan-2021

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$64,284.54	\$58,383.94
Professional Srvs	\$307,217.50	\$225,881.71
Right of Way	\$22,525.00	\$22,525.00
Construction	\$1,205,972.96	\$0

**PUBLIC STATUS** – This project is on hold.

Activities since last period: Dicussion on whether to move forward or drop off this project.

Activities for next period: Under dicussion.

**Issues and resolutions**: The construction estimate for this project is over referendum amount.

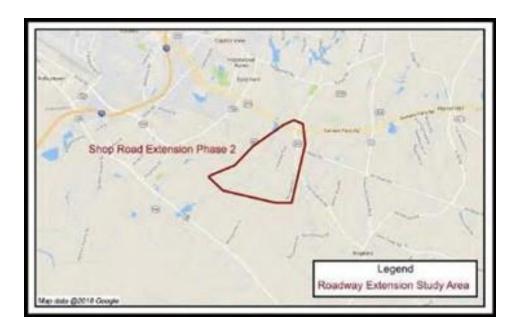
# SPECIAL

### **SHOP ROAD EXTENSION PHASE 2**

Project 324 | Districts 10, 11

### **SCOPE**

The proposed descope includes proceeding with Alternate 4 from Shop Road Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.



**SCDOT PIN:** P038204

District: 10, 11 PM: Kim Toney Design: TBA

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$100,000.00	\$71,356.84
Professional Srvs	\$2,916,524.00	\$904,283.65
Right of Way	\$4,155,000.00	\$0
Construction	\$19,841,281.90	\$0

### **PUBLIC STATUS -**

**Activities since last period:** 

Activities for next period: Project design plans to begin.

### **INNOVISTA – GREENE ST. PHASE 2**

Project 321 | Districts 5

### **SCOPE**

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.



**SCDOT PIN:** P038231

**District:** 5

PM: Ali Eliadorani Design: HDR

Construction: Crowder

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	16-Feb-2015	16-Feb-2015	18-Nov-2016	15-May-2019
Right of Way	21-Apr-2016	14-Apr-2016	26-Oct-2016	23-Jul-2019
Utilities	21-Apr-2016	14-Apr-2017	16-Nov-2017	09-Jul-2020
Construction	22-Mar-2017	18-Nov-2019	11-Mar-2019	09-Mar-2022

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$800,000.00	\$767,407.07
Professional Srvs	\$1,700,000.00	\$1,722,554.89
Right of Way	\$2,098,821.00	\$1,847,032.59
Construction	\$20,238,521.91	\$12,243,818.58

**PUBLIC STATUS** – Construction is approximately 38% complete. Utilities continue relocating. Storm drainage installation is in progress. There are eleven change orders so far that makes the original contract amount of \$16,060,530.35 to a total contract amount of \$16,325,496.46

Activities since last period: Perfromed stripping formwork from End Diaphrams for End Bents 1 & 4. Installed conduit below bridge deck. Removed, stripped down, and hauled off the deck screed from the bridge deck. Rough graded Greene St to match proposed leveling pads. Installed temporary handrail at the beginning and end of the bridge deck. installed formwork and concrete for anchorage and clsure diaphragms at Interior Bents 2 & 3. Installed formwork and concrete for backwalls and cheek walls. Continued directional borings and installing communication conduits, fiber interconnect, and pull boxes. Performed grading, hauling off, and compating the material (including asphalt pavement) at Huger Street.

**Activities for next period**: Work on Bridge Deck, MSE Walls 1 thru 7 (continue setting panels & straps and backfill with screenings, storm drainage), electrical/signal sub - Gadsden St, Flatwork - Greene St/Huger St.

**Issues and resolutions**: Actual delay as of March 29 - CSX railroad flagger will no longer allow the Contractor to work more than 8 hours a day. Currently discussing impacts to project and flagging days and delays with Richland County.

### **BROAD RIVER CORRIDOR NIP**

Project 330 | Districts 2, 4, 5

### **SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



**District:** 2, 4, 5 **PM:** Allison Steele

Design: Parrish & Partners, LLC

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design		July 2021		December 2021
Right of Way				
Utilities				
Construction				

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$17,659.29	\$1,170.89
Professional Srvs	\$2,000,000.00	\$99,204.58
Right of Way	\$5,600,000.00	\$0
Construction	\$14,200,397.71	\$0

PUBLIC STATUS – The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Rd., St. Andrews Rd., and Greystone Blvd. SCDOT also currently has a proposed safety improvement project along this corridor, with improvements broken up into short, mid and long-term solutions. The County will add some of their solutions to our project since they do not currently have enough funding to complete all of them.

**Activities since last period**: The County provided overhead roadway signs for several intersections in this corridor to SCDOT, who will have their contractor install them.

**Activities for next period**: Meet with the OET to discuss the remainder of the project after the start of the new FY. **Issues and resolutions**:

### **CRANE CREEK NIP**

Project 328 | Districts 4, 7

### **SCOPE**

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.



**Project Length:** 11.14 mi

District: 4, 7

**PM:** Rasheed Muwwakkil, Sr. **Design:** Cox & Dinkins, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/	BASELINE FINISH	FORECAST/
Design	02-Jan-2018	ACTUAL START  22-Oct-2018	01-Jun-2018	ACTUAL FINISH 06-Mar-2020
Right of Way	30-Oct-2019	01-Oct-2019	30-Jun-2020	20-Jul-2020
Utilities	30-Oct-2019	01-Oct-2019	11-Feb-2021	08-Mar-2021
Construction	13-Oct-2020	07-Nov-2020	13-Oct-2021	07-Nov-2021

### **Cost Status**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$84,886.07	\$41,319.99
Professional Srvs	\$1,645,297.88	\$942,208.54
Right of Way	\$71,500.00	\$0
Construction	\$4,735,315.94	\$0

PUBLIC STATUS – The OET will provide comments and comparison for the 30% design for phase 2 SCDOT comments to the County for review. The comments are in response to the SCDOT last comments. Phase 2 design includes new sidewalks for along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road. The contractor continues to work on the design for phase 3. Phase 3 design includes Dakota Drive, Seagull Lane, Roberson Street and Lincolnshire North Drive.

Activities since last period: For Dakota Drive, the survey is completed and the OET is continuing to work on plans. The preliminary plan set is waiting on phase II matrix comment review prior to submittal. Secondly, for Seagull Lane, the survey control set and the research is complete on the individual tracts. The right-of-way data is completed. Thirdly, for Roberson Street, the survey control set, and research are complete on the individual tracts. The right-of-way data is completed. Lastly, for Lincolnshire North Drive, the survey is completed. The preliminary plans are waiting on phase II matrix comment review prior to submittal.

**Activities for next period**: For Phase 2, the OET will the response to SCDOT last design comments and submit them to the County for review. The contractor will continue with the design for phase 3. The OET will submit the preliminary plan set for Dakota Drive, Lincolnshire North Drive. They will begin the preliminary set for Roberson Street and Seagull Lane.

### **DECKER\WOODFIELD NIP**

Project 326 | Districts 3, 8, 10

### **SCOPE**

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.



Project Length: 4.00 mi

**District:** 3, 8, 10

**PM:** Mohammed Al-Tofan **Design:** Holt Consulting, Inc.

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	21-Mar-2018	21-Mar-2018	26-Sept-2019	18-Apr-2020
Right of Way	09-Jul-2018	02-Apr-2019	10-Sept-2019	13-Aug-2020
Utilities	09-Jul-2018	02-Apr-2019	07-May-2020	08-Mar-2021
Construction	18-Jun-2019	24-Mar-2020	07-Jan-2021	01-Apr-2021

### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$178,103.35	\$98,113.73
Professional Srvs	\$1,028,296.80	\$733,575.92
Right of Way	\$970,020.00	\$8,520.00
Construction	\$5,824,007.25	\$237,602.89

PUBLIC STATUS – Faraway Dr Sidewalk is completed. Utility coordination and maintenance discussions are ongoing among County, SCDOT, and OET for Brookfield Sidewalk, and maintenance discussion is ongoing with Richland County Recreation Commission for Chatsworth Connector. A scope for Hunt Club sidewalk is under County review and discussion.

**Activities since last period**: Construction of Faraway Dr Sidewalk is completed. Awaiting SCDOT encroachment permit for Brookfield Sidewalk.

**Activities for next period**: Final walkthrough for Faraway Drive Sidewalk and development of a punchlist. Follow up with the SCDOT regarding encroachment permits for Brookfield Sidewalk. Follow up with RC School District 2 on the responsibility of Chatsworth Connector. Discuss options for Phase 3 of this project.

**Issues and resolutions**: Phase 3 including Decker Blvd Streetscape and Decker Blvd Intersection Improvements. County Council directed that no landscaped medians be constructed. This will affect the sub-project selection within this project. Maintenence responsibility of Chadsworth Connector. Encroachment permit needed from the SCDOT.

### **SERN NIP**

Project 318 | Districts 11

### **SCOPE**

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1) Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2) Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3) Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road)/Garners Ferry Sports Complex to S-2089 (Rabbit Run), approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.



**SCDOT PIN:** P029379

District: 11
PM: Kim Toney
Design: PDT

**Construction:** McClam and Associates

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	16-Nov-2016	17-Oct-2018
Right of Way	27-Apr-2016	06-Sept-2016	04-Nov-2016	03-Apr-2018
Utilities	17-Nov-2016	06-Sept-2016	08-Jul-2017	27-Oct-2019
Construction	08-Mar-2017	06-May-2019	07-Mar-2018	

### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$227,089.54	\$273,951.34
Professional Srvs	\$591,370.04	\$534,996.22
Right of Way	\$263,856.43	\$263,856.43
Construction	\$ 5,613,684.00	\$4,041,979.28

**PUBLIC STATUS** – Rabbit Run Connector Road Shared Use Path construction nearly complete. Lower Richland Blvd Shared Use Path construction is complete.

**Activities since last period**: Permanent signage installed and grassing placed.

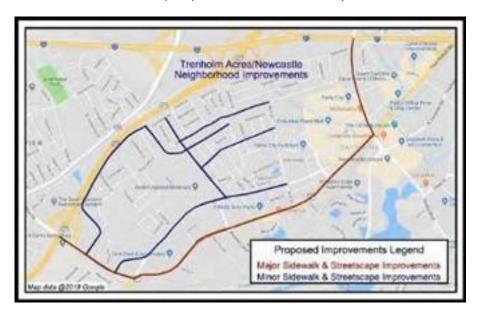
Activities for next period: Final inspection.

### TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | Districts 3

### **SCOPE**

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



Project Length: 8.83 mi

**District:** 3

PM: Mohammed Al-Tofan

Design: TBD

NAME	DISTRICT(S)	STATUS
Claudia Drive Sidewalk (Humphrey Dr to Roof St)	3	Design
Humphrey Drive Sidewalk (Shakespeare Road to Parkingson Dr)	3	Design
Nancy Avenue Sidewalk (Humphrey Dr to Roof St)	3	Design
Shakespeare Road Sidewalk (Fontaine Road to Roof St)	3	Design
Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)	3	Design
Warner Drive Sidewalk (Fontaine Road to Westmore Dr)	3	Design
Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)	3	Design

### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	21-Aug-2018	21-Aug-2018	12-Jan-2019	

### **COST STATUS**

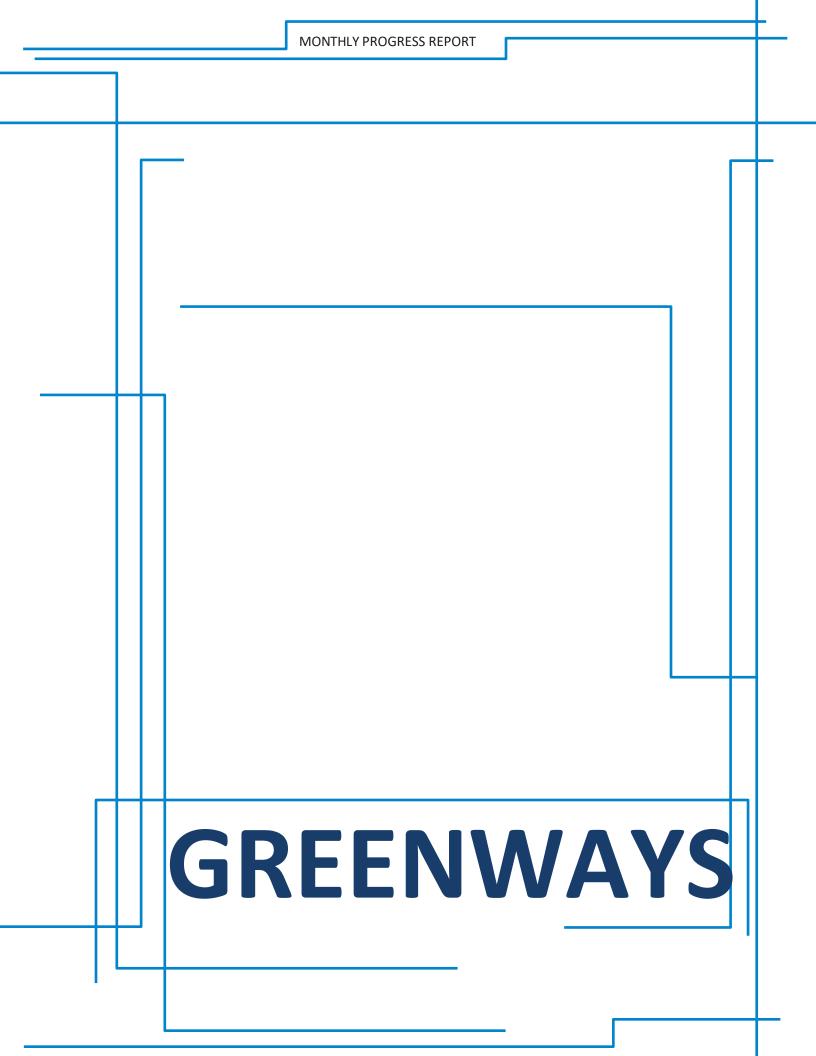
PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$71,541.37	\$2,028.77
Professional Srvs	\$2,424,509.39	\$119,062.35
Right of Way	\$3,375,000	\$0
Construction	\$19,555,500.00	\$0

PUBLIC STATUS – Design is 16% completed.

Design is ongoing for the final phase of this project

**Activities since last period**: Utility coordination. Field surveying.

Activities for next period: Continue gathering and compiling utility maps. Continue surveying of existing conditions.

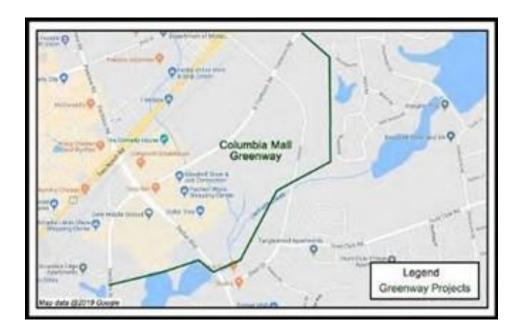


# **COLUMBIA MALL GREENWAY**

Project 131 | Districts 3, 4

# **SCOPE**

The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.



Project Length: 1.2 mi

District: 3, 4
PM: Allison Steele
Design: TBD

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$50,000.00	\$2,021.15
Professional Srvs	\$100,000.00	\$0
Right of Way	\$25,000.00	\$0
Construction	\$520,591.76	\$0

PUBLIC STATUS – Staff has reached out to property owner (Kahn) upstream of the old Zorba's property to see if he will allow the greenway to be built on his property. He is considering granting a conservation easement to the County for this. The Planning Dept. is going to install a natural area on the old Zorba's which will tie nicely into this greenway.

**Activities since last period**: : Staff reached out again to Kahn regarding a conservation easement and are awaiting a response.

Activities for next period: Follow up with Kahn.

# **CRANE CREEK GREENWAY**

Project 133 | Districts 4

# **SCOPE**

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Road; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus. Council has approved changes to this greenway. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.



Project Length: 0.76 mi

District: 4

**PM:** Mohammed Al-Tofan **Design:** Cox & Dinkins, Inc.

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	30-Aug-2018	30-Aug-2018	31-Jan-2019	
Right of Way				
Utilities				
Construction		_	_	

#### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$50,000.00	\$7,334.61
Professional Srvs	\$313,820.51	\$124,774.74
Right of Way	\$176,000.00	\$0
Construction	\$1,760,997.02	\$0

PUBLIC STATUS – The OET provided their design fees for the last phase of design (100% design). Fees negotiation with the OET was completed. Administrative design exceptions from City of Columbia are needed based on the City greenways standards. A service order draft is under development.

Activities since last period: Design fees negotiation. Service order draft preparation.

**Activities for next period:** Execute the service order to start final phase of design.

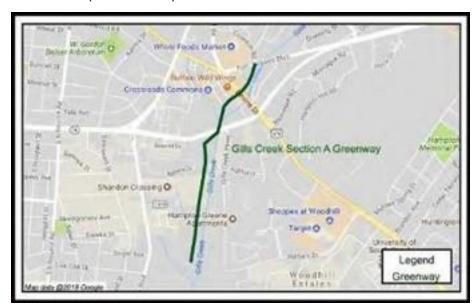
**Issues and resolutions:** County approved the Greenway recommendations regarding reallocation of funds within the greenway program. Administrative design exceptions will be required from the City of Columbia based on the City greenways standards.

# **GILLS CREEK GREENWAY**

Project 136 | Districts 6

#### **SCOPE**

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive). Phase 4 includes approximately 2,600' of greenway and boardwalks from S-2205 (Beecliff Drive) down to Timberlane Drive.



Project Length: 1.0 mi

**District:** 6

PM: Jeff McNesby

Design: Holt Consulting Company, LLC

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	14-June-2018	14-June-2018	1-September-2021	1-September-2021
Right of Way	1-February-2021	1-February-2021	1-February-2022	1-August-2022
Utilities	1-February-2021	1-February-2021	1-January-2022	1-August-2022
Construction	1-September-2022	1-September-2022	1-August-2023	1-August-2023

#### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$77,373.51	\$38,765.64
Professional Srvs	\$1,546,136.98	\$597,592.23
Right of Way	\$0	\$0
Construction	\$4,392,688.96	\$0

PUBLIC STATUS – Phase 2 design is 70% complete, and Phase 3 design is 70%.

**Activities since last period**: Design is on hold.

Activities for next period: Design is on hold. Car Wash ROW Easement and orphaned parcel easement review

underway

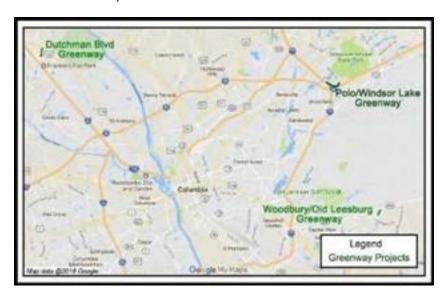
Issues and resolutions: ROW preparations underway.

# POLO ROAD\WINDSOR LAKE GREENWAY

Project 140 | Districts 8

# **SCOPE**

The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.



Project Length: 0.76 mi

**District:** 8

PM: Ali Eliadorani Design: TBD

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction				

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$4,596.64	\$0
Design	\$196,308.96	\$0
Right of Way	\$35,000.00	\$0
Construction	\$371,052.40	\$0

PUBLIC STATUS – Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

Activities since last period: Greenway Information Meeting was held on March 11, 2020

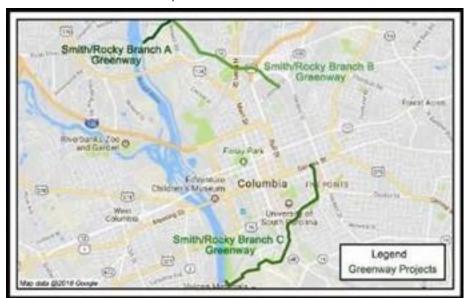
Activities for next period: Assign the project to an OET

# **SMITH\ROCKY BRANCH GREENWAY**

Project 143 | Districts 4

#### **SCOPE**

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street. Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.



Project Length: 1.7 mi

District: 4

**PM:** Rasheed Muwwakkil, Sr. **Design:** Holt Consulting, Inc.

# SCHEDULE

JCHEDOLL				
ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	05-Sept-2018	05-Sept-2018	14-Mar-2019	14-Mar-2019
Right of Way				
Utilities				

# Construction

#### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$33,031.85	\$8,923.25
Professional Srvs	\$630,844.57	\$331,313.74
Right of Way	\$320,000.00	\$0
Construction	\$1,815,997.15	\$0

**PUBLIC STATUS** – The contractor begin the design process for Section C.

**Activities since last period:** The alignment of the Greenway have been approved by the City of Columbia. The City of Columbia approved the latest changes due to the conflicts with their sewer easement for the new Greenway alignment. The 70% ROW Plans have been submitted to the City of Columbia on or about 07/23/2021 for review and approval. The City provided comments for the OET to address and they will response to the City's comments.

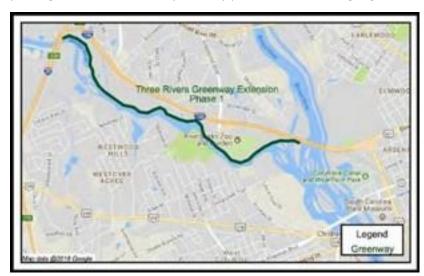
Activities for next period: The On-call Engineer Team (OET) is waiting on property access permissions to complete the field work to support the Geotechnical Report. It will take the OET about six weeks to complete the geotechnical report. The OET plans to complete the hydraulic report and the 30% Structural Boardwalk plans by mid August. Until the Geotechnical Report is completed, the OET will not be able to complete the 30% foundation design, the boardwalk design and with not be able to determine the existing soil bearing capacity.

# **THREE RIVERS GREENWAY**

Project 144 | Districts 5

#### **SCOPE**

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.



Project Length: 3.20 mi

**District:** 5 **PM:** Kim Toney

**Design:** Ken Simmons **Construction:** AOS Specialty

#### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	05-Jan-2016	06-May-2016
Right of Way	12-Jul-2015	22-Apr-2016	07-Apr-2016	18-Oct-2016
Utilities	12-Jul-2015	06-May-2016	07-Aug-2016	22-Oct-2017
Construction	08-Apr-2016	24-Jul-2017	10-Apr-2019	30-Sept-2021

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$746,120.11	\$581,692.70
Professional Srvs	\$120,000.00	\$108,854.70
Right of Way	\$192,040.00	\$89,355.00
Construction	\$6,864,887.89	\$6,475,595.33

**PUBLIC STATUS** – Final acceptance and approval of as-built survey and drawings.

**Activities since last period:** Completion of Three Rivers Greenway Phase 1 As-Built surveys and drawings **Activities for next period:** Property transfer to City of Columbia. Property transfer of Candi Lane property to the City of Columbia. Property transfer of Boozer property. Payment of David Jordan property. Resuming of Boyd Island Connection construction work.

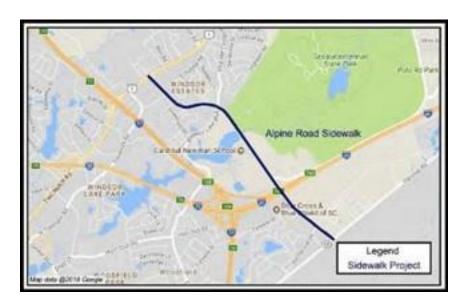
Issues and resolutions: CSX plan revision request of the covered pedestrian bridge connection to Boyd Island that has not been approved by Richland County. As-built plans and revisions, property survey for Richland County approval. Project turnover and acceptance process. Property agreements, right-of-way conveyance. Three Rivers Greenway Phase 1B Boyd Island Connection has encountered a delay due to the high water levels of the Saluda River and cannot install the cofferdam. It is estimated that this work will begin when the river water levels recede in late Spring and early Summer. The estimated completion date is September 30, 2021.

# ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)

Project 146 | Districts 3, 8, 10

# **SCOPE**

Scope includes resurfacing of Alpine Road from Two Notch Road to Percival Road and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.



Project Length: 2.4 mi District: 3, 8, 10 PM: Ali Eliadorani Design: Mead & Hunt

#### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	28-Jul-2015	28-Jul-2015	13-Feb-2019	17-May-2019
Right of Way	26-Jul-2018	30-Oct-2018	24-Jan-2019	10-Sept-2019
Utilities	26-Jul-2018	30-Oct-2018	11-Sept-2019	15-Jun-2020
Construction	11-Jul-2019	18-Mar-2020	11-Jan-2021	18-Sept-2021

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$100,000.00	\$52,669.96
Professional Srvs	\$620,000.00	\$337,913.80
Right of Way	\$29,176.80	\$20,730.00
Construction	\$4,604,864.33	\$178,326.86

<sup>\*</sup> Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

**PUBLIC STATUS** – The County is in the process of putting the necessary documents together to prepare the project for advertisement. The final design has been approved, and signed\sealed plans have been received by the County.

Activities since last period: Finalize project for advertisement.

**Activities for next period:** Advertise project.

# HARRISON ROAD SIDEWALK PACKAGE S12 (TWO NOTCH RD TO FOREST DR)

Project 164 | Districts 3

# **SCOPE**

Project consists of a 5 ft. wide sidewalk on one side of Harrison Road from Two Notch Road to Forest Drive.



Project Length: 1.2 mi

District: 3

**PM:** Rasheed Muwwakkil, Sr.

Design: Mead & Hunt

**Construction:** AOS Specialty

#### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	28-Jul-2015	28-Jul-2015	27-Apr-2017	15-Dec-2018
Right of Way	10-Feb-2017	19-Jun-2017	22-Oct-2017	13-Jun-2018
Utilities	10-Feb-2017	19-Jun-2017	23-Mar-2018	30-May-2020
Construction	12-Jan-2018	30-Jan-2020	12-Jan-2019	29-Jan-2021

# **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$150,000.00	\$142,105.61
Professional Srvs	\$270,000.00	\$248,746.25
Right of Way	\$96,240.00	\$92,165.00
Construction	\$1,725,897.69	\$1,725,897.69

**PUBLIC STATUS** – The construction is approximately 100% complete.

**Activities since last period**: The County is waiting on the Contractor to submit the as-built drawings so we can close the project out.

Activities for next period: The County will close the project out after receiving the required as-built drawing.

**Issues and resolutions**: Richland County is waiting on the contractor to submit the as-built drawings, the project can be closed out once they are received.

# PERCIVAL ROAD SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | Districts 6, 8, 10

# **SCOPE**

Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.



**Project Length:** 1.5 mi **District:** 6, 8, 10

**PM:** Mohammed Al-Tofan **Design:** Holt Consulting

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	20-Oct-2016	20-Oct-2016	04-Jan-2018	27-Mar-2020
Right of Way	07-Jun-2017	24-Oct-2019	22-Feb-2018	03-Dec-2019
Utilities	07-Jun-2017	24-Oct-2019	22-Aug-2018	16-Oct-2020
Construction	22-Jun-2018	14-Aug-2020	18-Dec-2018	02-Mar-2021

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$40,960.87	\$154,216.62
Professional Srvs	\$500,000.00	\$465,057.57
Right of Way	\$7,140.00	\$1,350.00
Construction	\$2,076,995.18	\$0

Note: Funding for this project includes \$2.5M in CTC funds.

**PUBLIC STATUS** – A service order modification was issued to the OET to incorporate the drainage alternatives to avoid a major waterline conflict. The OET resumed design based on the service order modification.

**Activities since last period:** A new alternative to address drainage was suggested by the OET to use underneath drainage flume. This alternative is accepted by SCDOT but they provided some comments that need to be addressed. The OET are working on the SCDOT comments and the project design.

Activities for next period: Work on addressing the SCDOT comments regarding the drainage alternatives.

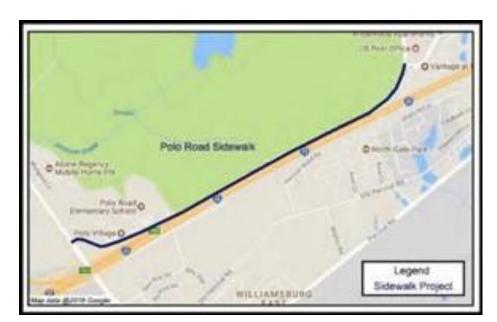
**Issues and resolutions:** Major waterline conflict was determined that required to make some design changes.

# POLO ROAD SIDEWALK PACKAGE S13 (MALLET HILL ROAD TO ALPINE ROAD)

Project 180 | Districts 8, 9, 10

# **SCOPE**

Project consists of a shared-use path along the north side of Polo Road from Alpine Road to Mallet Hill Road.



**Project Length:** 1.7 mi **District:** 8, 9, 10

PM: Mohammed Al-Tofan Design: Mead & Hunt

**Construction:** Palmetto Sitework

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	28-Jul-2015	28-Jul-2015	27-Jan-2017	28-Dec-2018
Right of Way	26-Nov-2016	12-Apr-2017	26-May-2017	12-Feb-2019
Utilities	26-Nov-2016	13-Apr-2017	09-Aug-2017	29-May-2020
Construction	29-May-2017	14-Jan-2020	29-May-2018	13-Jan-2021

#### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$64,821.09	\$153,339.95
Professional Srvs	\$245,126.72	\$246,020.72
Right of Way	\$251,690.00	\$250,815.00
Construction	\$1,919,781.50	\$1,592,519.02

PUBLIC STATUS – The project was substantially completed on March 31, 2021. Contractor is working on the repairs and punch list items.

**Activities since last period**: Damages repaired and punch list items completed. Development of the as-built drawings.

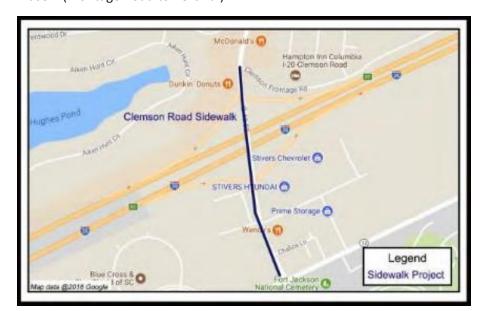
Activities for next period: Complete the as-built drawings. Provide the required close out documents. Issues and resolutions: Many utility conflicts are noticed on this project (fire hydrants, ventilation shafts, traffic signal loops, etc...) which required continuous coordination with all utilities including City of Columbia and SCDOT. Some City of Columbia water appurtenances was found damaged due to construction and were repaired by the contractor.

# SIDEWALK PACKAGE S-10 CLEMSON ROAD PH. 1 SIDEWALK

Project 769 | Districts 9, 10

# **SCOPE**

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Road to Percival).



Project Length: 0.41 mi

District: 9, 10

PM: Rasheed Muwwakkil, Sr.

Design: PDT

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	14-Mar-2019	04-Jan-2020	17-Jul-2019	08-May-2020
Right of Way				
Utilities				
Construction				

#### **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$50,000.00	\$9,324.16
Professional Srvs	\$36,593.20	\$0
Right of Way	\$2,859.18	\$0
Construction	\$396,234.31	\$25,057.87

PUBLIC STATUS – The construction began on Tuesday, July 06, 2021. The County held a weekly progress meeting with the contractor on Monday, July 12, 2021 to discuss the project schedule and progress and will continue throughout the project.

**Activities since last period**: The constructor prepared to begin the construction phase.

**Activities for next period**: The contractor will complete mobilization, silt fence, stakes line & grade, clearing and grubbing and begin installing sidewalk.

# **SIDEWALK PROGRAM**

Project 41

# **SCOPE**

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

#	PROJECT	DISTRICT	STATUS
1	Alpine Road Sidewalk (Two Notch Road to Percival Road)	3, 8, 10	2021 Construction
2	Leesburg Road Sidewalk (Garners Ferry Road to Semmes Road)	11	2021 Construction
3	Percival Road Sidewalk (Forest Dr to Decker Blvd)	6	2021 Construction
4	Polo Road Sidewalk (Mallet Hill Road to Alpine Road)	8, 9, 10	Under Construction
5	Clemson Road Sidewalk (Two Notch Road to Percival Road)	9, 10	Under Construction
6	Harrison Road Sidewalk (Two Notch Road to Forest Dr)	3	Project Complete
7	Clemson Road Sidewalk (Longtown Road to Two Notch Road)	7, 8, 9	Project Complete
8	Atlas Road Sidewalk (Fountain Lake Way to Garners Ferry Road)	11	Construct with Widening
9	Prospect Road Sidewalk (Wilmot Ave to Yale St)	5	Council deferred based on public input
10	Shandon St Sidewalk (Rosewood Dr to Heyward St)	5	Council deferred based on public input
11	Shandon St Sidewalk (Wilmot Ave to Wheat St)	5	Council deferred based on public input
12	Bluff Road Sidewalk (Rosewood Dr to Beltline Blvd)	10	In Design. Construct with Widening.
13	Broad River Road Sidewalk (Royal Tower Road to Woodrow St)	1	In Design. Construct with Widening.
14	Lower Richland Sidewalk (Rabbit Run Road to Garners Ferry Road)	11	In Design. Construct with Widening.
15	Polo Road Sidewalk (Two Notch Road to Mallet Hill Road)	8, 9, 10	In Design. Construct with Widening.
16	Sunset Dr Sidewalk (Elmhurst Road to River Dr)	4	2021 Construction
17	Magnolia St Sidewalk (Two Notch Road to Pinehurst Road)	3	Project Complete
18	School House Road Sidewalk (Two Notch Road to Ervin St)	3	Project Complete
19	Koon Road Sidewalk (Malinda Road to Farmview St)	3	Project Complete
20	Assembly St Sidewalk (Whaley St to Beltline Blvd)	5, 10	Dropped By Council
21	Broad River Road Sidewalk (Harbison Blvd to Bush River Road)	2, 4, 5	Dropped By Council
22	Broad River/LMB Sidewalk (I-26 to Harbison Blvd)	2	Dropped By Council
23	Fort Jackson Blvd Sidewalk (Wildcat Road to I-77)	6	Dropped By Council
24	Huger St Sidewalk (Blossom St to Gervais St)	5	Dropped By Council
25	Two Notch Road Sidewalk (Alpine Road to Spears Creek Church)	3, 7, 8, 9	Dropped By Council
26	Blossom St. Sidewalk (Williams St to Huger St)	5	Project Complete
27	Blythewood Road Sidewalk (I-77 to Main St)	2	Project Complete
	Bratton St Sidewalk (King St to Maple St)	5	Project Complete

#	PROJECT	DISTRICT	STATUS
29	Broad River Road Sidewalk (Greystone Blvd to Broad River	4, 5	Project Complete
30	Calhoun St Sidewalk (Gadsden St to Wayne St)	4	Project Complete
31	Colonial Dr Sidewalk (Harden St to Academy St)	4	Project Complete
32	Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray Blvd)	2	Project Complete
33	Franklin St Sidewalk (Sumter St. to Bull St)	4	Project Complete
34	Gervais St. Sidewalk (Gist St. to 450' w Gist)	5	Project Complete
35	Gervais St. Sidewalk (Gist St. to Huger St.)	5	Project Complete
36	Grand St Sidewalk (Shealy St to Hydrick St)	4	Project Complete
37	Jefferson St Sidewalk (Sumter St. to Bull St)	4	Project Complete
38	Laurel St Sidewalk (Gadsden St to Pulaski St)	4, 5	Project Complete
39	Lincoln St Sidewalk (Heyward St to Whaley St)	5	Project Complete
40	Lyon St Sidewalk (Gervais St. to Washington St)	5	Project Complete
41	Maple St Sidewalk (Kirby St to Gervais St)	6	Project Complete
42	Mildred Ave Sidewalk (Westwood Ave to Duke Ave)	4	Project Complete
43	Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry Road)	6	Project Complete
44	Pinehurst Road Sidewalk (Harrison Road to Forest Dr)	3	Project Complete
45	Royster St Sidewalk (Capers Avenue))	10	Project Complete
46	Senate St Sidewalk (Gladden St to King St)	5, 6	Project Complete
47	Superior St Sidewalk (Marion Street)	5,10	Project Complete
48	Tryon St Sidewalk (Catawba Ave to Heyward St)	5	Project Complete
49	Veterans Road Sidewalk (Garners Ferry Road to Wormwood Dr)	11	Project Complete
50	Veterans Road Sidewalk (Coachmaker Road to Coatsdale Road)	6, 11	Project Complete
51	Wayne St Sidewalk (Calhoun St to Laurel St)	4, 5	Project Complete
52	Wildwood Ave Sidewalk (Monticello Road to Ridgewood Ave)	4	Project Complete
53	Wiley St Sidewalk (Superior St to Edisto Ave)	10	Project Complete
54	Windover St Sidewalk (Two Notch Rd to Belvedere Dr)	3	Project Complete
55	Broad River Road Sidewalk (Lake Murray Blvd to Western Ln)	1	Unfunded in Referendum
56	Park St Sidewalk (Gervais St to Senate St)	5	Assigned to City

# Issues and resolutions:

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

# SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DR)

Project 187 | Districts 4

# **SCOPE**

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Drive from River Drive to Elmhurst Road.



SCDOT: P029406 Project Length: 0.75 mi

District: 4

PM: Jeff McNesby Design: Mead & Hunt

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design	28-Jul-2015	28-Jul-2015	02-Apr-2018	27-Feb-2020
Right of Way	09-Oct-2017	02-May-2019	09-Apr-2018	27-Dec-2019
Utilities	09-Oct-2017	02-May-2019	04-Oct-2018	10-Feb-2021
Construction	04-Aug-2018	12-Aug-2020	04-Feb-2020	12-Feb-2022

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$75,000.00	\$43,754.40
Professional Srvs	\$346,155.83	\$473,307.28
Right of Way	\$82,613.00	\$55,218.84
Construction	\$1,965,510.35	\$107,191.09

**PUBLIC STATUS** – Right-of-Way acquisition services are nearly complete. 95% Construction Plans were submitted to SCDOT on May 24, 2019. Awaiting SCDOT District Maintenance response regarding sanitary sewer outfall relocation.

# **Activities since last period:**

**Activities for next period**: Get with OET to address remaining issues with sewer and drainage **Issues and resolutions**: Catch basin cover SCDOT approval, sewer outfall, ROW finalizations

# BIKEWAYS

# **BIKEWAY PROGRAM – ROAD DIETS**

Project 785 | Districts 2, 4, 5

# SCOPE

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

#	PROJECT	DISTRICT	STATUS
1	Calhoun St Bikeways (Wayne St to Harden St)	4	Included in the City of Columbia Bikeway IGA
2	Columbiana Dr Bikeways (Lake Murray Blvd to Lexington County Line)	2	Removed from Program due to SCDOT design restrictions
3	Hampton St Bikeways (Pickens St to Harden St)	4	Deferred at 3/19/2019 Council Meeting
4	Pendleton St Bikeways (Lincoln St to Marion St)	4, 5	Funding provided to USC
5	Pickens St Bikeways (Washington St to Rosewood Dr)	4, 5	
6	Pickens St/Washington St/Wayne St Bikeways (Hampton St (west) to Hampton St (east))	4, 5	Included in the City of Columbia Bikeway IGA

# **BIKEWAY PROGRAM - RESTRIPING**

Project 787 | Districts 2, 3, 4, 5, 6, 7, 8, 10, 11

PROJECT	STATUS
Alpine Road Bike Lanes (Two Notch Road to Percival Road)	Included in project 146- Alpine Road Sidewalk.
Beltline Blvd Bikeways (Forest Dr to Valley Road)	Removed from program by SCDOT due to design restrictions.
Beltline Blvd Bikeways (Rosewood Dr to Devine St)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
Beltline Blvd/Colonial Dr/Farrow Road Bikeways (Harden St to Academy St)	Removed from program by SCDOT due to design restrictions.
Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
Blossom St Bikeways (Assembly St to Sumter St)	Removed from program by SCDOT due to design restrictions.
Blossom St Bikeways (Huger St to Assembly St)	SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.
Blythewood Road Bikeways (Winnsboro Road to Main St)	A segment is included as a part of project 273- Blythewood Road Widening.
Broad River Road Bikeways (Bush River Road to Greystone Blvd)	Removed from program by SCDOT due to design restrictions.
Broad River Road Bike Lanes (Greystone Blvd to Broad River Bridge)	Removed from program by SCDOT due to design restrictions.
Bull St Bikeways (Elmwood Ave to Victoria St)	Removed from program by SCDOT due to design restrictions.
Clemson Road Bikeways (Brook Hollow Dr to Summit Pky)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
Clemson Road Bikeways (Longtown Road to Brook Hollow Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.
College St Bikeways (Lincoln St to Sumter St)	Funding provided to USC
Decker Blvd/Parklane Road/Two Notch Road Bikeways (Two Notch Road to Percival Road)	Removed from program by SCDOT due to design restrictions
Garners Ferry Road Bikeways (Rosewood Dr to True St)	Removed from program by SCDOT due to design restrictions.
Huger St Bikeways (Blossom St to Gervais St)	Removed from program by SCDOT due to design restrictions.
Leesburg Road Bikeways (Garners Ferry Road to Semmes Road	SCDOT widening with bike lanes from Fairmont to Semmes.
Lincoln St Bikeways (Blossom St to Lady St)	Removed from program by SCDOT due to design restrictions.
Main St Bikeways (Pendleton St to Whaley St)	Funding provided to USC
Oneil Ct Bikeways (Decker Blvd to Parklane Road)	Completed by SCDOT
Rosewood Dr Bikeways (Bluff Road to Garners Ferry Road)	Removed from program by SCDOT due to design restrictions.

# **JUNE 2021**

PROJECT	STATUS
Shop Road Bikeways (Beltline Blvd to Pineview Dr)	Removed from program by SCDOT due to design restrictions.
Sumter St Bikeways (Washington St to Senate St)	Removed from program by SCDOT due to design restrictions.
Whaley St Bike Lanes (Lincoln St to Pickens St)	Restripe from Main to Pickens.
Wheat St Bikeways (Harden St to King St)	Removed from program by SCDOT due to design restrictions.

# **BIKEWAY PROGRAM – SHARED USE PATHS**

Project 786 | Districts 2, 3, 4, 5, 7, 8, 9, 10

# **SCOPE**

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

PROJECT	DISTRICT	STATUS
Assembly St Bikeways (Blossom to Rosewood)	10	Concept Report Prepared
Assembly St Bikeways (Blossom to Rosewood)	5, 10	Concept Report Prepared
Broad River Road Bikeways (Harbison to Bush River)	2, 4, 5	Planning Phase
Broad River\Lake Murray Blvd (I-26 to Harbison)	2	Planning Phase
Clemson Road Bikeways (Summit Pkwy to Percival)	8, 9, 10	Portion incl. in Clemson Widening
Colonial Drive Bikeways (Bull to Slighs)	4	Planning Phase
Dutchman Blvd Bikeways (Broad River to Lake Murray)	2	Rem. Due to Development
Polo Road Bikeways (Two Notch to 640' S. of Mallet Hill)	8, 9, 10	Incl. in Polo Road Widening
Two Notch Road Bikeways (Alpine to Spears Creek Church)	3, 7, 8, 9	Planning Phase

# PEDESTRIAN IMPROVEMENT PROJECTS

Project 767 | District 3, 4, 5, 6, 8, 9, 10

# **SCOPE**

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.



PM: Kim Toney
Design: Mead & Hunt
Construction: AOS Specialty

PROJECT	DISTRICT	STATUS
Assembly St and Calhoun St Pedestrian Improvements	4	Construction Complete
Assembly St and Gervais St Pedestrian Improvements	4, 5	Construction Complete
Assembly St and Laurel St Pedestrian Improvements	4	Construction Complete
Assembly St and Washington St Pedestrian Improvements	4, 5	Construction Complete
Blossom St and Saluda Ave Pedestrian Improvements	5	Construction Complete
Elmwood Ave and Park St Pedestrian Improvements	4	Construction Complete
Main St and Calhoun St Pedestrian Improvements	4	Construction Complete
Rosewood Dr and Beltline Blvd Pedestrian Improvements	5, 6	Construction Complete
Rosewood Dr and Harden St Pedestrian Improvements	5	Construction Complete
Rosewood Dr and Holly St Pedestrian Improvements	5	Construction Complete
Rosewood Dr and Marion St Pedestrian Improvements	5, 10	Construction Complete
Rosewood Dr and Ott Road Pedestrian Improvements	5	Construction Complete
Rosewood Dr and Pickens St Pedestrian Improvements	5, 10	Construction Complete
Two Notch Road and Brickyard Road Pedestrian Improvements	8, 9	Construction Complete
Two Notch Road and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements	3	Construction Complete
Two Notch Road and Sparkleberry Ln Pedestrian Improvements	9	Construction Complete

# PEDESTRIAN IMPROVEMENT PROJECTS

Project 767 | District 3, 4, 5, 6, 8, 9, 10

# **SCOPE**

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$57,655.76	\$30,860.24
Design	\$38,282.87	\$28,282.87
Construction	\$1,040,141.43	\$711,015.25

**PUBLIC STATUS** – Final inspection complete.

# DIRT ROADS

# **DIRT ROAD PAVING PACKAGE "K"**

Project 788 | Districts 10, 11

# **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



Project Length: 0.952 mi

**District:** 10, 11 **PM:** Jeff McNesby

PROJECT	DISTRICT	STATUS
Robert James Road	10	Construction
Rocky Road	11	Construction
Barkley Road	11	Construction
South Dr	10	Construction

**PUBLIC STATUS** – Design is 100% complete, Construction is 30% completed.

**Activities since last period**: Robert James Road has been paved. Rocky Road clearing and grubbing underway. **Activities for next period**: Wrap up construction items on Robert James Road. Grading work on Rocky Road. South Drive clearing and grubbing.

# **DIRT ROAD PAVING PACKAGE "L"**

Project | Districts

# **SCOPE**

The work includes the paving of Dogwood Shores Lane, Lake Dogwood Circle S and Wider Road. These roads include 9 foot wide lanes and total 3,598 feet in length. Other improvements includes upgrades to stormwater drainage other safety measures.

Project Length: 3,598 ft

District: 11

PM: Jeff McNesby

# **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Right of Way				
Utilities				
Construction		01-Sept-2021		

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel		
Professional Srvs		
Right of Way		
Construction		

**PUBLIC STATUS** – This project is being advertised for construction.

**Activities since last period**: Advertised for construction. **Activities for next period**: Bid opening scheduled for July.

# **DIRT ROAD PAVING PROJECTS YEARS 1 & 2**

Project 331 | Districts 1, 2, 7, 8, 9, 10, 11

#### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 8.47 mi **District:** 1, 2, 7, 8, 9, 10, 11

PM: Jeff McNesby Design: TBD

PROJECT	DISTRICT
Ashbury St	7
Country Place Ln	10
Dry Branch Way	10
Entzminger Road	2
Goodwin Way	10
Grant Road	11
Jackson Road	10
Ken Webber Road	1
Lacaya Road	2
Larger St	7
Nathan Ridge Ln	10
Old Palmetto Cir	10
Ollie Daily Road	7

PROJECT	DISTRICT
Ravenbrook Road	1
Robert McKenzie Road	10
Rockerfella Ln	10
Sandhill Estates Road	7
Sassafras Road	10
Smith Myers Road	7
Smithcreek Road	10
South Scott Road	10
Spring Creek Road	10
Taylor Arch Road	10
Twin Ponds Road	2
Sara Matthews Road	7

# **PUBLIC STATUS** – Bid package under development.

**Activities since last period**: *Summer Haven*: Waterline relocation design underway. SCDOT review of construction plans started. *Larger Street, Sarah Matthews Rd, Nathan Ridge Lane*: Developing bid package; Public Works confirmed survey cannot be verified.

Activities for next period: Summer Haven: SCDOT approval expected for construction plans. Sarah Matthews Rd: Decision needed to update plans. Larger St, North Ridge Lane: Finalize bid package; decision needed to update plans Issues and resolutions:

# **DIRT ROAD PAVING PROJECTS YEARS 3 & 4**

Project 417 | Districts 1, 2, 7, 8, 9, 10, 11

#### **SCOPE**

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 10.72 mi **District:** 1, 2, 7, 8, 9, 10, 11

**PM:** Jeff McNesby **Design:** TBD

PROJECT	DISTRICT
Bow String Road	9
Cornell Adams Run	11
Davis Smith Road	7
Dogwood Shores Ln	11
Faust St	3
Governor Pond Road	7
H L Clarkson Road	10
High Valley Trl	7
Lake Dogwood Cir S	11
Maggie Hipp Road	2
Melton Road	9
Pilgrim Church Road	7
Rosa Dowdy Ln	10

PROJECT	DISTRICT
Sam Dubard Road	7
Sandy St	9
Snow Road	7
Stone House Road	1
Tall Oaks Dr	1
Vallenga Road	9
Wessinger Ln	7
Wider Road	11
Wilson McCoy Road	10

**PUBLIC STATUS** – Council directed staff to relaunch projects.

**Activities since last period**: Developing bid packages for Tall Oaks Dr, Maggie Hipp Rd, Rosa Dowdy Ln, Bow String Rd, and Vallenga Rd. Completed designs for Lake Dogwood Circle, Dogwood Shores Lane, and Wider Rd.

**Activities for next period**: Expect to have remaining bid packages completed in June. **Issues and resolutions**:

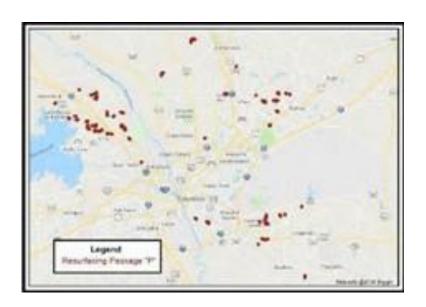
# RESURFACING

# **RESURFACING PACKAGE "P"**

Project 765 | Districts 1, 2, 7, 8, 9, 10, 11

# **SCOPE**

Scope includes concrete pavement patching, cleaning and resealing of joints, and routing, cleaning and sealing of random cracks in pavements of approximately 3.05 miles of roadway (24 roads) and the milling, full depth patching, and/or resurfacing of approximately 9.42 miles of asphalt roadway (57 roads).



Project Length: 12.47 mi
District: 1, 2, 7, 8, 9, 10
PM: Rasheed Muwwakkil, Sr.
Design: Palmetto Corp. of Conway

PROJECT	DISTRICT
W Ashford Court	1
Billsdale Court	1
Billsdale Road	1
Bradford Lane	9
Chadford Road	1
Crossthron Road	1
Dowgate Hill Court	8
Falmouth Rise Road	8
Hampstead Court	8
Ixworth Green	8
Lambeth Walk	8
Lyne Cove Court	1
Newgate End	8
Oak Hampton Road	1
Polo Ridge Circle	8, 9
Rainsborough Way	8
Ramsbury Court	1
South Brick Road	8

PROJECT	DISTRICT
Trinity Three Circle	1
Trinity Three Court	1
Trinity Three Road	1
Upton Grey Court	1
Upton Grey Road	1
Wells Garden Court	1
Arborland Court	2
Ashleys Place	11
Azalea Circle	2
Ballentine Point Road	1
Battery Road	1
Bedford Way	11
Bent Oak Court	7
Berkeley Forest Ct	11
Birchbark Court	8
Blackburn Road	1
Blue Bird Trail	1
Bonbon Lane	7

PROJECT	DISTRICT
Boulters Lock Road	1
Bronlow Drive	1
Brook Hollow Drive	8
Carolee Court	1
Cavendish Court	1
Clouser Drive	1
Craven Arms Court	1
Evelyn Court	2
Exton Shore Drive	11
Falbrook Court	10
Fincastle Avenue	10
Garland Street	10
Gidding Court	1
Gowham Court	1
Grantham Circle	7
Grayside Road	1
Grey Oak Lane	2
Greys Court	11

PROJECT	DISTRICT
Hawks Ridge Lane	1
Jadetree Court	11
Key Road	10
Kristyben Court	1
Lely Court	1
Maid Lynn Court	1
North Palace Court	2
Oak Knoll Drive	2
Oakleaf Circle	2
Old Garners Ferry	11
Old Tree Court	2
Padgett Woods Blvd	11
Penningail Court	1
Raintree Drive	1
Ramblewood Drive	11
Regents Court	11
Ridgetop Court	9
Riverwalk Court	2

PROJECT	DISTRICT
Southhampton Dr	1
Spring Hope Road	10
Sugar Pine Court	9
Sutton Way	1
Warly Court	7
Wheatstone	8

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$380,000.00	\$73,284.88
Util\Const.	\$3,477,238.39	\$3,048,300.54

**PUBLIC STATUS** – The project is substantially completed. The project is in the process of being completely closed out.

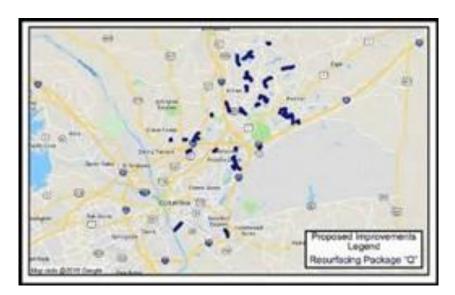
Activities since last period: —The final pay application was submitted, processed and paid out to the Contractor. Activities for next period: The County has officially closed out the project. Issues and resolutions:

# **RESURFACING PACKAGE "Q"**

Project 770 | Districts 2, 3, 7, 8, 9, 10, 11

# **SCOPE**

Milling, full depth patching, and/or resurfacing of approximately 16.74 miles of roadway located within Richland County.



**Project Length:** 0.81 mi **District:** 1, 3, 5, 10

**PM:** Rasheed Muwwakkil, Sr.

Design: Cherokee, Inc.

PROJECT	DISTRICT
Almeda Dr	8
Ashley Brook Court	8
Ashley Crest Dr	7
Athena Dr	8
Bombing Range Road	9
Bradbury Dr	7
Brickingham Way	8
Briercliff Dr	7
Carriage House Road	8
Centeridge Dr	10
Clover Bay Dr	7
Cokesbury Dr	3
Columbia Club Drive E	9
Decker Blvd	8
Decker Park Road	8
Foxfield Lane	9
Glen Green Dr	7
Glenshire Dr	7

PROJECT	DISTRICT
Hillvale Court	7
Hillvale Drive	7
Holly Ridge Court	7
Holly Ridge Lane	7
Humble Drive	8
Huntcliff Court	9
Longtown Road W	7, 9
Lost Tree Drive	8
Meadowlake Court	7
N Chateau Drive	8
Norse Way	9
Oakmist Way	2
Old Iron Road	10
Olde Springs Road	7
Petworth Court	7
Petworth Drive	7
Rockwood Road	11
Rosewood Drive	10

PROJECT	DISTRICT
S Brighton Road	10
Savannah Drive	7
Shallow Brook Drive	9
Shallow Pond Road	8
Siegfried Lane	9
Sommerset Drive	8
Springsdan Lane	9
Sprott Street	3
Stafford Road	10
Summer Vale Court	7
Tea Olive Road	9
Viking Drive	9
Wales Road	3
Watson Way	9
Whitehurst Way	7
Woodslands Village	9

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$322,387.45	\$15,098.75
Design	\$375,000.00	\$375,000.00
Util\Const.	\$4,341,103.87	\$4,103,737.72

**PUBLIC STATUS** – The project is 100% completed. All closeout documents have been received. The final pay application is in the process of being paid.

**Activities since last period**: The contractor submitted all closeout documents.

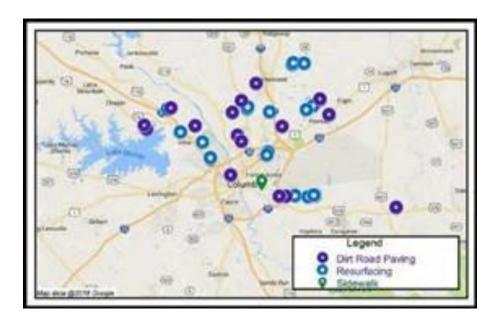
**Activities for next period**: The project will be closed out.

# TRANSPORTATION IMPROVEMENT CONTRACT 1

Project 658 | Districts 1, 2, 3, 5, 6, 7, 9, 10, 11

# **SCOPE**

The Transportation Improvement Contract 1 includes Resurfacing, Dirt Road Paving and Sidewalk projects. Resurfacing scope: milling, full depth cement stabilization, and/or resurfacing of 21 roads. Sidewalk scope: installation of a 5-footwide concrete sidewalk along Capers Avenue. Dirt Roads scope: asphalt paving of 16 dirt roads.



Project Length: 8.50 mi

**District:** 1, 2, 3, 5, 6, 7, 9, 10, 11

PM: Kim Toney

**Design:** Palmetto Corp. of Conway

PROJECT	DISTRICT
Capers Ave Sidewalk	5
Cedar Lake Road Resurfacing	7
Montreat Court Resurfacing	11
Amenity Ct Dirt Road Paving	1
Archer Ave Dirt Road Paving	9
Cabin Cove Road Dirt Road Paving	1
Deloach Drive Dirt Road Paving	11
Hattie Road Dirt Road Paving	7
Jeter St Dirt Road Paving	7
Miller Road Dirt Road Paving	1
Nassau Drive Dirt Road Paving	9
Normandy Road Dirt Road Paving	5
Paul Road Dirt Road Paving	2
Pringle Road Dirt Road Paving	11
Robert James Road Dirt Road Paving	10
Shady Grove Church Road Dirt Road Paving	1
Tuck Court Dirt Road Paving	9
Tucker Town Court Dirt Road Paving	10
Westchester Ave Dirt Road Paving	9

PROJECT	DISTRICT
Arborgate Circle Resurfacing	2
Beatty Downs Road Resurfacing	2
Bentwood Court Resurfacing	9
Calico Circle Resurfacing	2
Calico Lane Resurfacing	2
Frontier Road Resurfacing	2
Gatlin Court Resurfacing	11
Gatlin Drive Resurfacing	11
Harwood Drive Resurfacing	11
Hickory Ridge Drive Resurfacing	10
Irish Court Resurfacing	7
Old Well Road Resurfacing	1
Padget Road Resurfacing	11
Parkingson Drive Resurfacing	3
Powers Court Resurfacing	11
Sherry Court Resurfacing	3
Stoopwood Court Resurfacing	2
Summit Parkway Resurfacing	8
W Ashford Way Resurfacing	1

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$440,000.00	\$406,020.00
Util\Const.	\$6,809,245.33	\$5,048,296.36

**PUBLIC STATUS** – The project has been substantially completed.

**Activities since last period**: Final inspection complete.

Activities for next period: Project closeout

# **RESURFACING PACKAGE "R"**

Project 783 | Districts 1, 2, 7, 8, 9, 10, 11

# **SCOPE**

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.



**Project Length:** 18.22 mi **District:** 1, 2, 7, 8, 9, 10, 11

PM: Ali Eliadorani

PROJECT	DISTRICT
Ashley Place	11
Averill Lane	1
Bedford Way	11
Belk Court	2
Bent Oak Court	7
Berkeley Forest Court	11
Berkeley Forest Drive	11
Bombing Range Road	9
Briercliff Drive	7
Bucktail Way	1
Candlewood Drive	11
Cardington Drive	11
Carolina Pines Drive	2
Columbia Club Drive E	9
Exton Shore Drive	11
Flowerwood Drive	11
Garner Lane	4
Greys Court	11
Harper Park Road	2

PROJECT	DISTRICT
Jadetree Court	11
Jadetree Drive	11
Kildare Drive	11
Kip Court	1
Little Hamilton Road	1
Longtown Road W	7, 9
Mountainbrook Drive	11
Muirfield Court W	9
Northpoint Blvd	2
Oak Knoll Drive	2
Olde Springs Road	3
Osbourne Lane	1
Padgett Woods Blvd	11
Pear Tree Circle	11
Prince Charles Lane	11
Radcot Court	8
Ragsdale Court	11
Raintree Lane	11
Ramblewood Drive	11

PROJECT	DISTRICT
Redington Way	1
Regents Court	11
Rosewood Drive	8
Salusbury Lane	8
Staffwood Court	1
Staffwood Drive	1
S. Royal Tower Drive	1
Stonemeade Drive	1
Ventura Court	8
W. Royal Tower Drive	1
Winding Creek Lane	8
Woodlands West	9
Wycliff Court	1

# **COST STATUS**

PHASE	*2020 Q4 ESTIMATE	EXPENDED TO DATE
Personnel	\$10,000.00	
Util\Const.	\$5,493,804.00	\$0.00

PUBLIC STATUS – The Resurfacing Package R Project (RC-389-IFB-2021) bid opening was on December 16, 2020@ 3:00 PM. The Richland County Procurement and Contracting Office has reviewed four (4) submitted bids for Resurfacing Package R, submitted via Bonfire and found no discrepancies.

**Activities since last period**: Council approved the award of the Resurfacing Package R Project to Palmetto Corp. of Conway. Pre-Construction meeting took place via Zoom on April 1, 2021.

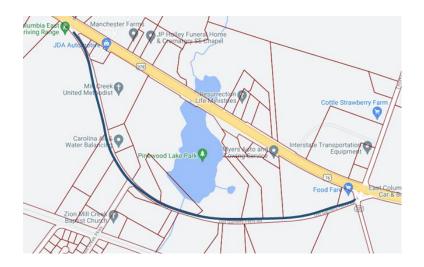
Activities for next period: Contractor to begin work. Due to three (3) SCDOT projects, the contractor will begin work early June 2021. Regardless of when to start, the contractor has to complete the work by December 30, 2021. Issues and resolutions:

#### TRANSPORTATION IMPROVEMENT CONTRACT 2: OLD GARNER'S FERRY

Project | District

#### **SCOPE**

Milling, full depth patching, geogrid reinforcement (Biaxial), and/or resurfacing of Old Garner's Ferry located in Richland County.



Project Length: 1.1 mi

District: 11

PM: Rasheed Muwwakkil, Sr.

Design: NA

#### **SCHEDULE**

ACTIVITY NAME	BASELINE START	FORECAST/ ACTUAL START	BASELINE FINISH	FORECAST/ ACTUAL FINISH
Design				
Construction				

#### **COST STATUS**

PHASE	*2021 Q2 ESTIMATE	EXPENDED TO DATE
Personnel	\$20,000.00	\$0
Design	\$691,552.39	\$27,392.00
Construction	\$603,782.17	

**PUBLIC STATUS** – The Pre-Construction meeting was held on June 7, 2021 and the county is waiting on the contractor to sign and return the Notice to Proceed (NTP). After the NTP is signed and all submittals are approved, the construction for the project will begin.

**Activities since last period:** The project was awarded to Palmetto of Conway.

**Activities for next period:** The construction of the project will begin after the contractor submits the required submittals for approval.

Issues and resolutions:

### **COMPLETED PROJECTS**

	WIDENING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
425	Bluff Rd Widening Phase 1		0.50	10	\$7,752,371.79	\$9,724,497.79	Aug-2017
	Widening Total	1	0.50		\$7,752,371.79	\$9,724,497.79	_

	INTERSECTION	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
292	Broad River Road and Rushmore Road Intersection	1		2	\$3,700,000.00	\$1,196,893.20	Jul-2016
294	Clemson Road and Rhame Road/North Springs Road Intersection	1		8, 9	\$3,500,000.00	\$3,852,225.29	Aug-2017
296	Farrow Road and Pisgah Church Road Intersection	1		7	\$3,600,000.00	\$2,068,722.09	Jul-2018
299	Kennerly Road and Coogler Road/Steeple Ridge Road Intersection	1		1	\$1,900,000.00	\$2,598,628.78	Dec-2016
302	North Springs Road and Risdon Way Intersection	1		8, 9	\$1,800,000.00	\$1,883,942.69	Dec-2016
304	Summit Pkwy and Summit Ridge Dr Intersection	1		8, 9	\$500,000.00	\$1,407,818.76	Jul-2016
305	Wilson Blvd. and Killian Road Intersection	1		7	\$2,600,000.00	\$404.80	
306	Wilson Blvd. and Pisgah Church Road Intersection	1		7			
	Intersection Total	8			\$21,200,000.00	\$13,009,040.42	

	SPECIAL	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
289	Riverbanks Zoo Transportation-Related Projects 1	1		5	\$4,000,000.00	\$3,345,525.21	Aug-2016
290	Shop Road Extension Phase 1	1	1.00	10	\$71,800,000.00	\$32,446,865.66	Jul-2019
	Special Total	2	1.00		\$75,800,000.00	\$35,792,390.87	

	INNOVISTA	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
319	Innovista Transportation Related Projects 1 - Greene Street	1	0.70	5	\$18,200,000.00	\$17,897,970.34	Dec-2016
	Innovista Total	1	0.70	·	\$18,200,000.00	\$17,897,970.34	

	GREENWAY	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
139	Lincoln Tunnel Greenway	1	0.60	4, 5	\$892,739.00	\$1,512,060.93	Jul-2016
	Lincoln Tunnel Greenway	1	0.60		\$892,739.00	\$1,512,060.93	

	SIDEWALK	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
413	2015 Sidewalk Package "S1"	2	0.24		\$452,391.00	\$143,492.06	May-2016
194	Wildwood Ave Sidewalk (Monticello Rd to Ridgewood Ave)		0.14	04			
196	Windover St Sidewalk (Two Notch Rd to Belvedere Dr)		0.10	03			
414	2015 Sidewalk Package "S2"	2	0.14		\$284,038.00	\$194,348.71	Aug-2016
174	Maple St Sidewalk (Kirby St to Gervais St)		0.06	06			
175	Mildred Ave Sidewalk (Westwood Ave to Duke Ave)		0.08	04			
415	2015 Sidewalk Package "S3"	2	0.43		\$1,166,827.00	\$313,136.25	Jul-2017
160	Franklin St Sidewalk (Bull St to N. Main St)		0.30	04			
166	Jefferson St Sidewalk (Bull St to Marion St)		0.13	04			
441	2015 Sidewalk Package "S4"	1	0.16		\$280,896.00	\$97,372.71	Aug-2016
195	Wiley St Sidewalk (Superior St to Edisto Ave)		0.16	10			
420	Previously Completed Sidewalk Projects	15	4.63		\$4,840,750.00		
148	Blossom St Sidewalk (Williams St to Huger St)		0.10	05			
149	Blythewood Rd Sidewalk (I-77 to Main St)		0.54	02			

	SIDEWALK	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
151	Broad River Rd Sidewalk (Greystone Blvd to Broad River Bridge)		0.48	4, 5			
154	Calhoun St Sidewalk (Gadsden St to Wayne St)		0.10	4			
157	Colonial Dr Sidewalk (Harden St to Academy St)		0.37	4			
158	Columbiana Dr Sidewalk (Lex. County Line to Lake Murray Blvd)		0.98	2			
161	Gervais St Sidewalk (450' west of Gist St to Gist St)		0.05	5			
162	Gervais St Sidewalk (Gist St to Huger St)		0.19	5			
168	Laurel St Sidewalk (Gadsden St to Pulaski St)		0.20	4, 5			
170	Lincoln St Sidewalk (Heyward St to Whaley St)		0.11	5			
172	Lyon St Sidewalk (Gervais St to Washington St)		0.21	5			
179	Pinehurst Sidewalk (Harrison Road to Forest Drive)		0.70	3			
191	Veterans Sidewalk (Coachmaker Road to Coatsdale Road)		0.06	6, 11			
192	Veterans Sidewalk (Garners Ferry Rd to Wormwood Dr)		0.34	11			
193	Wayne St Sidewalk (Calhoun St to Laurel St)		0.20	4, 5			
442	Sidewalk Package "S5"	1	0.26		\$476,230.00	\$133,538.98	Mar-2017
184	Senate St Sidewalk (Gladden St to Kings St)		0.26	5, 6			
718	Sidewalk Package "S7"	3	0.75		\$1,880,076.00	\$181,606.42	Nov-2018
150	Bratton St Sidewalk (King St to Fairview (previously to Maple))		0.15	5			
163	Grand St Sidewalk (Shealy St to Hydrick St)		0.46	4	_		

	SIDEWALK	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
188	Marion St Sidewalk (Dreher to Crestwood - previously Heyward/Marion/Superior/ Holt)		0.14	5, 10			
745	Sidewalk Package "S8"	2	0.16		\$701,220.00	\$113,209.52	Feb-2019
177	Pelham Dr Sidewalk (Gills Creek Parkway to Garners Ferry Rd)		0.09	6			
189	Tryon St Sidewalk (Catawba St to Heyward St)		0.07	5			
766	Sidewalk Package "S9"	1	0.33		\$92,891.00	\$193,406.14	Jul-2019
167	Koon Road Sidewalk (Malinda Road to Farmview Street)		0.33	3			
182	Capers Ave Sidewalk (S. Ravenel to S. Ott)(previously Royster St)	1	0.11	5	\$95,357.00	\$58,038.81	Feb-2019
	Sidewalk Total	30	7.21		\$10,270,676.00	\$1,428,149.60	

	DIKEMAN	DDOJECT	LENCTH	DICTRICE	DEEEDENDUM	EVDENDED1	CLIDCTANTIAL
	BIKEWAY	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
266	Two Notch Rd Bikeways (Head St to Albritton Rd - previously Beltline to Parklane)	1	3.50	3	\$892,739.00	\$1,512,060.93	Jul-2016
252	O'Neil Court Bikeway	1	1.35	3, 8	\$85,675.00		
421	Previously Completed Bikeway Projects	5	1.93		\$393,706.00		
206	Blossom St Bikeways (Williams St to Huger St		0.10	5			
238	Greene St Bikeways (Assembly St to 350' west of Lincoln St		0.27	5			
250	Main St Bikeways (Elmwood Ave to Sunset Dr)		1.20	4			
270	Wheat St Bikeways (Sumter St to Assembly St)		0.19	5			
	Bikeway Total	7			\$892,739.00	\$1,512,060.93	

	PEDESTRIAN IMPROVEMENT	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
106	Broad River Road and Bush River Road Pedestrian Improvements	1	(,	4, 5	\$94,536.00		
107	Devine St and Harden St/ Santee Ave Pedestrian	1		5	\$94,536.00		
108	Elmwood Ave and Bull St Pedestrian Improvements	1		4	\$94,536.00		
110	Harden St and Gervais St Pedestrian Improvements	1		4, 5	\$94,536.00		
111	Huger St and Blossom St Pedestrian Improvements	1		5	\$94,536.00		
112	Huger St and Gervais St Pedestrian Improvements	1		5	\$94,536.00		
113	Huger St and Greene St Pedestrian Improvements	1		5	\$94,536.00		
114	Huger St and Lady St Pedestrian Improvements	1		5	\$94,536.00		
117	Main St and Elmwood Ave Pedestrian Improvements	1		5	\$94,536.00		
122	Rosewood Drive and Kilbourne Road Pedestrian Improvements	1		5, 6	\$94,536.00		
126	Two Notch Road and Alpine Road Pedestrian Improvements	1		3, 7	\$94,536.00		
767	Pedestrian Improvement Projects	16			\$1,512,576.00	\$580,894.52	Aug-2019
101	Assembly St and Calhoun St Pedestrian Improvements	1		4			
102	Assembly St and Gervais St Pedestrian Improvements	1		4, 5			
103	Assembly St and Laurel St Pedestrian Improvements	1		4			
104	Assembly St and Washington St Pedestrian Improvements	1		4, 5			
105	Blossom St and Saluda Ave Pedestrian Improvements	1		5			
109	Elmwood Ave and Park St Pedestrian Improvements	1		4			
116	Main St and Calhoun St Pedestrian Improvements	1		4			

	PEDESTRIAN IMPROVEMENT	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
119	Rosewood Drive and Beltline Blvd Pedestrian Improvements	1		5, 6			
120	Rosewood Drive and Harden St Pedestrian Improvements	1		5			
121	Rosewood Drive and Holly St Pedestrian Improvements	1		5			
123	Rosewood Drive and Marion St Pedestrian Improvements	1		5, 10			
124	Rosewood Dr and Ott Road Pedestrian Improvements	1		5			
125	Rosewood Drive and Pickens St Pedestrian Improvements	1		5, 10			
127	Two Notch Road and Brickyard Road Pedestrian Improvements	1		8, 9			
129	Two Notch Road and Maingate Dr/Windsor Lake Blvd Pedestrian Improvements	1		3			
130	Two Notch Roadd and Sparkleberry Ln Pedestrian Improvements	1		9			
	Pedestrian Improvement Total	28			\$2,647,008.00	\$580,894.52	

	DIRT ROAD	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
	2014 Dirt Road Paving Package "B"	10	2.51			\$1,192,901.01	Jul-2016
333	Ethels Avenue		0.20	7	\$85,675.00		
334	Harold Street		0.26	7	\$393,706.00		
335	India Street		0.25	7			
337	Peafowl Road		0.19	7			
336	Pilgrim Road		0.47	7			
338	Prestley Drive		0.24	7			
339	Tammy Drive		0.09	7	\$892,739.00	\$1,512,060.93	_
340	Ted Street		0.17	7			_
341	Townsend Street		0.04	7			_
342	William Duffie Road		0.60	7			_
316	2014 Dirt Road Paving Package "C"	12	1.68			\$1,380,537.72	Jan-2015

	DIRT ROAD	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
348	Annie Entzminger Court		0.13	2			
344	Cedar Grove Lane		0.30	1			
350	Cheek Street		0.07	9			
349	Christy Creek Court		0.15	11			
351	Clayton Street		0.14	9			
345	Cliff Anderson Road		0.05	2			
352	Griggs Street		0.07	9			
353	Polk Street		0.07	9			
354	Sarah Road		0.14	9			
343	Tiger Paw Lane		0.18	1			
347	Winterwood Court		0.25	2			
346	Zachary Lane		0.13	2			
	2014 Dirt Road Paving Package "D"	3	1.22			\$999,637.05	Jan-2015
360	Boylston Road		0.34	7			
358	Dunes Point		0.08	9			
359	Overlook Drive		0.80	7, 9			
	2014 Dirt Road Paving Package "E"	5	0.72		\$626,908.98	\$626,908.98	Jul-2015
432	Kirk Road		0.10	10			
361	Pleasant Grove Lane		0.14	10			
362	PR Webber Road		0.22	10			
363	Simon Weston Road		0.13	10			
364	Sumpter Road		0.13	10			
431	2015 Dirt Road Paving Package "F" (Jouster St.)	1	0.12		\$166,004.01	\$166,004.01	Jun-2016
795	Jouster St		0.12	9			
	Transportation Improvement Contract 1	15	1.66		\$2,398,494.01	\$2,398,494.01	Feb-2019
659	Amenity Ct Dirt Road Paving		0.07	1			
660	Archer Ave Dirt Road Paving		0.38	9			
662	Cabin Cove Rd Dirt Road Paving		0.04	1			
664	Deloach Dr Dirt Road Paving		0.07	11			
665	Hattie Rd Dirt Road Paving		0.08	7			
667	Miller Rd Dirt Road Paving		0.04	1			
669	Nassau Dr Dirt Road Paving		0.13	9			
	Normandy Rd Dirt Road Paving		0.04	5			
671	Paul Rd Dirt Road Paving		0.1	2			
672	Pringle Rd Dirt Road Paving		0.08	11			

	DIRT ROAD	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
674	Shady Grove Church Rd Dirt Road Paving		0.08	1			
675	Tuck Ct Dirt Road Paving		0.23	9			
676	Tucker Town Ct Dirt Road Paving		0.06	10			
677	Westchester Ave Dirt Road Paving		0.21	9			
588	Dirt Road Paving Package "G"	2	0.32			\$672,041.00	pending
663	Della Mae Court		0.26	2			
849	La Brew Drive		0.06	2			
719	Dirt Road Paving Package "H"	3	0.47			\$552,757.86	pending
668	Minger Road		0.30	2			
852	W Miriam Avenue		0.02	4			
853	S Hask Jacobs Road		0.15	7			
719	Dirt Road Paving Package "I"	5	0.89			\$382,817.59	pending
699	Amick Dr		0.04	1			
704	Julian Addy Cir		0.10	1			
789	Howard Coogler Rd		0.54	1			
807	Manus Rd		0.08	1			
838	SE Sedgewood Rd		0.13	11			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
313	2014 Resurfacing Package "A"	14	4.83			\$1,379,767.10	Jun-2015
370	Brookview Lane		0.20	1			
377	Chelveston Drive		0.11	2			
368	Cheryse Court		0.16	1			
374	Concord Place Road		0.76	1			
376	Market Hall Court		0.08	1			
369	Murray Point Lane		0.14	1			
366	Muskrat Run		0.52	01			
367	Silver Fox Lane		0.64	01			
365	South Royal Tower Drive		0.27	01			
378	Southern Drive		0.18	10			
371	St. Albans Road		0.60	01			
372	St. Stephens East		0.05	01			
373	St. Stephens West		0.06	01			

"B"         389 American Italian Way       0.85       10         384 Arcola Drive       0.56       8         392 Beaver Dam Road       0.73       9         386 Constable Lane       0.08       8         382 Harrington Drive       0.44       8         381 Harvest Hill Avenue       0.07       10         387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	16     6.10     \$1,67       0.85     10       0.56     8       0.73     9       0.08     8       0.44     8       0.07     10       0.07     8       0.43     8	77,016.94 Jun-2015
"B"         389 American Italian Way       0.85       10         384 Arcola Drive       0.56       8         392 Beaver Dam Road       0.73       9         386 Constable Lane       0.08       8         382 Harrington Drive       0.44       8         381 Harvest Hill Avenue       0.07       10         387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.85     10       0.56     8       0.73     9       0.08     8       0.44     8       0.07     10       0.07     8       0.43     8	77,016.94 Jun-2015
384 Arcola Drive       0.56       8         392 Beaver Dam Road       0.73       9         386 Constable Lane       0.08       8         382 Harrington Drive       0.44       8         381 Harvest Hill Avenue       0.07       10         387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.56     8       0.73     9       0.08     8       0.44     8       0.07     10       0.07     8       0.43     8	
392       Beaver Dam Road       0.73       9         386       Constable Lane       0.08       8         382       Harrington Drive       0.44       8         381       Harvest Hill Avenue       0.07       10         387       Hibernia Street       0.07       8         385       Inway Drive       0.43       8         390       Quaker Road       0.24       10         437       Roundtree Road       0.40       7         391       Sagemont Drive       0.46       10         383       Splendora Drive       0.13       8         587       Valhalla Court       0.02       9         379       Windmill Orchard Road       0.19       9         380       Windridge Road       0.19       9         388       Wotan Road       1.24       9         320       2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.73       9         0.08       8         0.44       8         0.07       10         0.07       8         0.43       8	
386 Constable Lane       0.08       8         382 Harrington Drive       0.44       8         381 Harvest Hill Avenue       0.07       10         387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.08     8       0.44     8       0.07     10       0.07     8       0.43     8	
382 Harrington Drive       0.44       8         381 Harvest Hill Avenue       0.07       10         387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         380 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.44     8       0.07     10       0.07     8       0.43     8	
381 Harvest Hill Avenue     0.07     10       387 Hibernia Street     0.07     8       385 Inway Drive     0.43     8       390 Quaker Road     0.24     10       437 Roundtree Road     0.40     7       391 Sagemont Drive     0.46     10       383 Splendora Drive     0.13     8       587 Valhalla Court     0.02     9       379 Windmill Orchard Road     0.19     9       380 Windridge Road     0.19     9       388 Wotan Road     1.24     9       320 2014 Resurfacing Package     15     2.36     \$1,490,665.17     Dec	0.07     10       0.07     8       0.43     8	
387 Hibernia Street       0.07       8         385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.07 8 0.43 8	
385 Inway Drive       0.43       8         390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.43 8	
390 Quaker Road       0.24       10         437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec		
437 Roundtree Road       0.40       7         391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.24 10	
391 Sagemont Drive       0.46       10         383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec		
383 Splendora Drive       0.13       8         587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.40 7	
587 Valhalla Court       0.02       9         379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.46 10	
379 Windmill Orchard Road       0.19       9         380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.13 8	
380 Windridge Road       0.19       9         388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.02 9	
388 Wotan Road       1.24       9         320 2014 Resurfacing Package       15       2.36       \$1,490,665.17       Dec	0.19 9	
320 2014 Resurfacing Package 15 2.36 \$1,490,665.17 Dec	0.19 9	
	1.24 9	
"C"	15 2.36 \$1,49	00,665.17 Dec-2015
407 Baker House Court 0.03 7	0.03 7	
401 Baker House Road 0.17 7	0.17 7	
404 Blakesmoor Road 0.17 7	0.17 7	
405 Calley Court 0.03 7	0.03 7	
398 Claey Court 0.02 7	0.02 7	
397 Finn Court 0.04 7	0.04 7	
395 Firebridge Road 0.21 7	0.21 7	
396 Gale River Road 0.14 7	0.14 7	
394 Great North Road 0.71 7	0.71 7	
402 Halton Court 0.11 7	0.11 7	
400 King Maker Court 0.06 7	0.06 7	
403 South Shields Road 0.20 7	0.20 7	
393 Trader Mill Road 0.43 7	0.43 7	
406 Tweed Court 0.02 7	0.02 7	
586 2016 Resurfacing Package 125 23.41 \$6,650,809.28 Nov-2017 "H"	125 23.41 \$6,650,809.28	Nov-2017
470 Abberton Court 0.04 7	0.04 7	
471 Ashbourne Road 0.17 1		
472 Baldur Court 0.10 9	0.10 9	

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
473	Beckton Court		0.07	7			
474	Brookwood Drive		0.40	10			
475	Business Park Boulevard		0.37	7			
476	Camino Court		0.08	10			
477	Cape Lookout Court		0.08	2			
478	Chanwood Court		0.27	11			
479	Chanwood Drive		0.44	11			
480	Charles Towne Court		0.36	11			
481	Chimneyridge Drive		0.17	10			
482	Chukker Hill Court		0.02	9			
483	Cockspur Road		0.22	1			
484	Columbia Ave		0.21	2			
485	Commerce Drive NE		0.24	3			
486	Corby Court		0.03	7			
487	Cowdray Park		0.20	9			
488	Craigwood Drive		0.42	9			
489	Cranley Court		0.02	7			
490	Cranley Road		0.25	7			
491	Creekfield Court		0.06	7			
492	Crown Point Court		0.12	2			
493	Denbeck Road		0.24	1			
494	Doncaster Drive		0.56	1			
495	Durham Creek Court		0.14	7			
496	Esther Circle		0.02	7			
497	Fairfield Park Road		0.09	7			
498	Finley Road		0.21	7			
499	Flagbury Road		0.06	1			
500	Fontaine Center Drive		0.30	3			
501	Foxwood Knl		0.08	9			
502	Freya Court		0.03	9			
503	Green Rose Road		0.12	7			
504	Green Springs Circle		0.04	8			
505	Green Springs Court		0.18	8			
585	Greengate Court		0.02	3			
586	Greengate Drive		0.31	3			
506	Grinders Mill Road		0.25	7			
507	Gristmill Court		0.09	7			
508	Halling Court		0.04	9			
509	Halling Drive		0.34	9			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
510	Hamilton Drive		0.36	7			
511	Hexham Circle		0.17	1			
512	Hurlingham Drive		0.16	9			
513	Kelly Court		0.04	7			
514	Lansing Circle		0.26	7			
515	Lee Hills Drive		0.29	11			
516	Leila Lane		0.11	7			
517	Lindevon Lane		0.07	7			
518	Locklier Road		0.17	7			
590	Loki Court		0.05	9			_
519	Lowescroft Circle		0.15	1			_
587	Maingate Drive		0.25	3			
520	Midgard Court		0.02	9			_
521	Millhouse Circle		0.02	7			_
522	Millhouse Court		0.16	7			
523	Millstone Court		0.09	7			
524	Millwood Court		0.08	11			
525	Millwood Drive		0.62	11			
526	Moss Field Court		0.03	7			
527	Moss Field Road		0.23	7			
528	Mountain Laurel Court		0.13	8			
529	Mountain Laurel Lane.		0.16	8			
531	N Donar Court		0.05	9			
532	N Donar Drive		0.96	9			
533	N Highland Forest Drive		0.47	7			
534	Newworth Court		0.08	7			
591	Norse Drive		0.17	9			
535	Northbrown Court		0.03	10			
536	Northbrown Road		0.09	10			
537	Northfield Court		0.07	7			
538	Oak Brook Court		0.04	9			
539	Oak Brook Drive		0.66	9			
540	Oakleaf Road		0.24	8			
541	Odin Court		0.05	9			
542	Ola Street		0.05	7			
543	Ouida Street		0.10	3			
544	Paddock Place		0.03	9			
545	Penelope Lane		0.12	7			
546	Pioneers Point Court		0.09	2			
547	Pond Ridge Road E		0.21	9			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
548	Ralph Court		0.07	7			
549	Roxann Drive		0.05	3			
550	Runneymede Court		0.03	9			
551	Runneymede Drive		0.07	9			
552	Saddleback Ledge Court		0.09	2			
553	Saddletrail Road		0.32	7			
554	Saint Albans Court		0.07	1			
555	Settlers Way		0.10	2			
556	Sheridan Drive		0.34	8			
557	Shetford Road		0.25	1			
558	Smithfield Road		0.23	3			
559	Split Rock Court		0.08	2			
560	Springwoods Lake Drive		0.17	7			
561	Springwoods Lake Point		0.14	7			
562	Stanford Ridge Court		0.07	1			
563	Stockport Road		0.16	7			
588	Stonegate Drive		0.36	3			
564	Surfwood Drive		0.24	10			
565	Sweet Thorne Circle		0.48	1			
566	Sweet Thorne Court		0.09	1			
567	Tea Rose Court		0.06	8			
568	Thornfield Court		0.03	7			
569	Thornfield Road		0.35	7			
570	Thornridge Road		0.06	9			
571	Timber Knoll Drive		0.40	1			
572	Tomafield Court		0.04	7			
593	Valhalla Circle		0.25	9			
594	Valhalla Drive		1.66	9			
592	Valkyrie Blvd		0.27	9			
573	Valley End Court		0.03	7			
574	Wallbrook Court		0.06	1			
575	Watts Lane		0.23	7			
576	Wayland Court		0.05	9			
577	Whiteoak Ridge Road		0.17	7			
578	Wildewood Club Court		0.11	9			
579	Willow Bend Court		0.03	9			
580	Winslow Court		0.16	7			
581	Winslow Way		0.79	7			
589	Woodgate Drive		0.11	3			
582	Woodshore Circle		0.06	8			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
583	Woodshore Court		0.04	8			
584	Woodshore Drive		0.41	8			
408	Pavement Management System	1		ALL		\$473,079.92	Jul-2015
597	Resurfacing Package "I"	9	1.73			\$1,016,782.77	Nov-2017
444	Brickling Road		0.46	1			
446	Cotswold Court		0.04	1			
447	Cove Court		0.07	1			
448	Cove View Drive		0.16	1			
452	Hayburg Drive		0.14	1			
453	Headwater Circle		0.27	1			_
465	Shell Cracker Court		0.04	1			_
468	Wells Point Drive		0.19	1			_
469	Wychwood Road		0.36	1			_
443	Avocet Court		0.10	2			_
449	Egret Court		0.06	2			
454	Heron Court		0.01	2			
455	Heron Drive		0.62	2			
460	Merganser Court		0.05	2			
463	Peregrine Court		0.06	2			_
464	Plover Court		0.07	2			_
467	Swallow Court		0.07	2			
599	Resurfacing Package "K"	8	0.98		\$549,839.64		Nov-2017
450	Golden Court		0.02	7			
451	Golden Oak Circle		0.03	7			
456	Leaf Circle		0.04	7			
457	Lincolnshire Boulevard		0.12	7			
458	Lincolnshire Court		0.07	7			
459	Meadowlake Drive		0.65	7			
462	Oak Timber Circle		0.03	7			
466	Silver Oak Circle		0.02	7			
596	Resurfacing Package "M"	57	10.28		\$2,805,724.19		Nov-2018
601	Addy Court		0.05	7			
602	Aiken Hunt Circle		0.98	9			
603	Avenel Court		0.03	9			
604	Balfour Court		0.06	7			
605	Brafield Place		0.21	1, 2			
606	Brookline Court		0.03	9			
607	Bucktail Drive		0.14	1			
608	Chasewood Court		0.07	7			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
609	Clay Court		0.03	1			
610	Clearidge Court		0.03	7			
611	Clearwell Court		0.04	7			
612	Darcy Court		0.03	2			
613	Den Hague Court		0.05	9			
614	Deuce Court		0.06	1			
615	Doral Court		0.03	9			
616	Elton Court		0.04	7			
617	Fawnwood Court		0.07	7			
618	Firestone Court		0.03	9			
619	Forty Love Point		0.55	1			
620	Glen Ridge Court		0.10	1			
621	Gleneagle Circle (NE section)		0.63	1			
622	Glenhawk Loop		0.26	1			
623	Green Rose Road		0.81	7			
624	Kenmure Court		0.03	9			
625	Lancer Court		0.07	7			
626	Lionburg Court		0.02	7			
627	Marway Court		0.02	1			
628	Match Point Drive		0.31	1			
629	Meadow Creek Drive		0.17	7			
630	Misty Glen Court		0.11	1			
631	Newcourt Place		0.04	7			
632	North Crossing Court		0.06	9			
633	North Crossing Drive		0.15	9			
634	Persimmon Wood Court		0.19	1			
635	Pintail Lane		0.11	9			
636	Pond Edge Lane		0.10	1			
637	Racket Road		0.29	1			
638	Riverwalk Way		0.26	1, 2			
639	Ruthberry Court		0.07	7			
640	Sagamare Road		0.20	7			
641	Sawgrass Court		0.03	9			
642	Set Point Court		0.04	1			
643	Spyglass Court		0.08	9			
644	Staffwood Drive		0.54	1			
645	Stamhope Court		0.14	7			
646	Teal Way		0.08	9			
647	Tennis Court		0.07	1			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
648	Tillbury Drive		0.10	7			
649	Tipton Circle		0.06	1			
650	Toms Chase Road		0.12	9			
651	Torwood Drive		1.02	7			
652	Touchfield Court		0.08	7			
653	Ultra Way		0.11	1			
655	Windward Court		0.03	7			
656	Woodlands Ridge Road		0.37	9			
657	Yorkton Court		0.08	7			
764	Resurfacing Package "O"	39	4.57			\$1,264,981.11	Nov-2019
822	Baying Hound Way		0.09	9			
823	Berry Ridge Court		0.05	8			
839	Brook Hollow Drive		0.40	8			
824	Carty Drive		0.22	7			
825	Charring Drive		0.06	7			
826	Coland Court		0.09	7			
827	Fair Oaks Drive		0.05	7			
828	Fenwick Court		0.06	8			
829	Firebrick Lane		0.10	10			
830	Fonthill Court		0.06	9			
831	Gateway Corporate Blvd		0.10	7			
832	Gyle Court		0.08	7			
833	Harwell Drive		0.29	9			
834	Joye Circle		0.04	8			
835	Larry Court		0.05	7			
836	Loblolly Drive		0.05	7			
837	Lost Trees Court		0.04	8			
838	Maple Ridge Road		0.45	7			
840	Muirfield Court West		0.18	9			
841	Oak Forest Circle		0.08	7			
842	Pembury Court		0.03	7			
843	Portchester Court		0.03	7			
844	Radcot Court		0.06	8			
845	Salusbury Lane		0.34	8			
846	Sly Fox Run		0.08	9			
847	Springtree Road		0.11	7			
848	Sprucewood Lane		0.03	7			
849	Staffort Court		0.03	10			
850	Summer Vale Drive		0.24	7			
851	Surrey Lane		0.06	8			

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	EXPENDED <sup>1</sup>	SUBSTANTIAL COMPLETION <sup>2</sup>
852	Sutter Mills Court		0.06	10			
853	Twin Eagles Drive		0.32	7			
854	Ventura Court		0.13	8			
855	Ward Court		0.03	3			
856	Wheatridge Court		0.09	8			
857	Whiteoak Ridge Lane		0.04	7			
858	Whitfield Court		0.17	7			
859	Winding Creek Lane		0.11	8			
860	Woodlands Ridge Lane		0.07	9			
658	Transportation Improvement Contract 1	21	6.73			\$2,838,162.46	Feb-2019
678	Arborgate Circle Resurfacing		0.36	2			
679	Beatty Downs Road Resurfacing		0.13	2			
680	Bentwood Court Resurfacing		0.06	9			
681	Calico Circle Resurfacing		0.31	2			
682	Calico Lane Resurfacing		0.74	2			
445	Cedar Lake Road Resurfacing		0.19	7			
684	Frontier Road Resurfacing		0.32	2			
685	Gatlin Court Resurfacing		0.04	11			
686	Gatlin Drive Resurfacing		0.44	11			
687	Harwood Drive Resurfacing		0.20	11			
688	Hickory Ridge Drive Resurfacing		0.59	10			
689	Irish Court Resurfacing		0.04	7			
461	Montreat Court Resurfacing		0.06	11			
690	Old Well Road Resurfacing		0.91	1			
691	Padgett Road Resurfacing		0.23	11			
692	Parkingson Drive Resurfacing		0.18	3			
693	Powers Court Resurfacing		0.06	11			
694	Sherry Court Resurfacing		0.04	3			
695	Stoopwood Court Resurfacing		0.03	2			
696	Summit Parkway Resurfacing		1.24	8			
697	W Ashford Way Resurfacing		0.56	1			
765	Resurfacing Package "P"	1	0.12	1		\$721,482.97	

	RESURFACING	PROJECT COUNT	LENGTH (MILES)	DISTRICT	REFERENDUM	COMPLETION <sup>2</sup>	
698	W Ashford Court				0.12		
	Resurfacing Total	314	62.15	-	\$21,413,299.94		
	Completed Projects	452	89.51	_	\$141.527.214.79	\$110.602.020.92	

<sup>1&</sup>quot;Expended" amounts are expenditures to date and may not indicate final cost at project close-out.

# **RIGHT-OF-WAY ACQUISTATION SUMMARY**

	WIDENING	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
271	Atlas Road Widening	147	110	147	30	0	99%
425	Bluff Road Widening Phase 1	12	9	8	4	0	100%
273	Blythewood Road Widening (Syrup Mill Road to I-77)	22	22	15	7	0	95%
276	Clemson Road Widening	27	25	25	2	0	100%
280	North Main Street Widening	97	69	76	20	1	100%

	INTERSECTION	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
293	Bull Street and Elmwood Avenue Intersection	8	3	7	0	0	88%
297	Garners Ferry Road and Harmon Road Intersection	4	4	4	0	0	100%
301	N. Springs Road and Harrington Road Intersection	11	5	11	0	0	100%
303	Screaming Eagle Road and Percival Road Intersection	6	2	6	0	0	100%
295	Clemson Road/Sparkleberry Lane Intersection (early acquisition)	1	1	1	0	0	100%
292	Broad River Road and Rushmore Road Intersection	2	2	2	0	0	100%
296	Farrow Road and Pisgah Church Road Intersection	3	3	2	1	0	100%
299	Kennerly Road and Coogler Road/Steeple Ridge Road Intersection	7	7	4	3	0	100%

<sup>2</sup> The contractor may continue to finalize minor project details beyond the date of substantial completion

### **JUNE 2021**

	WIDENING	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
283	Shop Road Widening (R/W stopped per County Direction)	39	39	5	0	0	13%

	INTERSECTION	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
302	North Springs Road and Risdon Way Intersection	8					
304	Summit Pkwy and Summit Ridge Dr Intersection						
294	Clemson Road and Rhame Road/North Springs Road Intersection	18				5	100%

SPECIAL	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
290 Shop Road Extension Phase 1	10	8	9	1	. 0	100%

	INNOVISTA	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
321	Innovista Transportation Related Projects 2 - Greene Street Phase 2	20	8	20	(	) 1	90%

	NEIGHBORHOOD IMPROVEMENT	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
325	Broad River Neighborhood Improvements	1	0	1	0	0	100%
326	Decker Blvd/Woodfield Park Neighborhood Improvements	5	0	5	0	0	100%
318	Southeast Richland Neighborhood Improvements	19	18	19	1	0	100%

GREENWAY	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
144 Three Rivers Greenway Extension Ph. 1	1	1	1	0	1	100%

	SIDEWAYS	TOTAL TRACTS	OFFERS MADE	TRACTS ACQUIRED	CONDEM- NATIONS	RELOCATIONS	% COMPLETE
178	Percival Road Sidewalk (Forest Drive to Northshore Road)	3	0	0	0	0	0%
164	Harrison Road Sidewalk (Two Notch Road to Forest Drive)	20	14	20	0	0	100%
180	Polo Road Sidewalk (Mallet Hill Road to Alpine Road)	7	7	7	0	0	100%
595	Clemson Road Sidewalk (Frontage Road to Percival Road)	1	0	1	0	0	100%
595	Two Notch Road Sidewalk (Lionsgate to Pine Springs)	5	0	5	0	0	100%
167	Koon Road Sidewalk (Malinda Road to Farmview Street)	2	0	2	0	0	100%
412	Alpine Road Sidewalk (Two Notch Road to Percival Road)	5	4	5	0	0	100%
160	Franklin Street Sidewalk						
187	Sunset Drive Sidewalk (Elmhurst Road to River Drive)	17	3	16	0	0	94%
183	School House Road Sidewalk	1	1	1	0	0	100%
	Total	524	362	426	73	2	

# **UTILITY SUMMARY (ACTIVE PROJECTS)**

NAME	PRIOR	FORM TYPE*	FORM	/I/LETTER ST	TATUS	RELOCA	TION STATUS		BASELINE C	OST ESTIMAT	Ξ	FORECASE/ACTUAL COST	VARIANCE
	RIGHT		TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT COUNTY COUNTY TOTAL	
146 - ALPINE ROAD	SIDEWALK	тwо потс	H ROAD TO P	ERCIVAL RO	AD)								
% CE Place Holder									240,929		240,929		-240,929
AT&T-D													
Charter/ TWC/ Spectrum													
City of Columbia - Water													
East Richland County Public Servce District (ERCPSD)	No	NCL											
SCE&G - Distribution													
SCE&G Gas													
Spirit Communications													
									240,929		240,929		-240,929

NAME	PRIOR	FORM	FORM	/LETTER ST	ATUS	RELOCAT	ION STATUS		BASELINE C	OST ESTIMATE			FORECASE/A	CTUAL COST		VARIANCE
	RIGHT	ТҮРЕ*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT	COUNTY	COUNTY	TOTAL	
271 - ATLAS ROA	AD WIDENII	NG														
AT&T-D	Yes	UAF			10/24/16				100,000		100,000					-100,000
AT&T-D	No	NCL								1,000,000	1,000,000					-1,000,000
AT&T-T	No	NCL														
CenturyLink	No	NCL														
Charter/ TWC/ Spectrum	No	NCL														
City of Columbia - Sewer									172,500	172,500	345,000					-345,000
City of Columbia - Water	Yes	UAF							2,657,938	2,657,938	5,315,876					-5,315,876
Level 3/ CenturyLink																
MCI	No	NCF														
SCDOT - Traffic Signal	No	NCL														
SCE&G - Distribution	Yes	UAF							2,769,293		2,769,293					-2,769,293
SCE&G - Transmission	Yes	NCF														
SCE&G Gas	No	NCL														
Spirit	No	NCL														
Communications TWC/Spectrum	No	NCL														
(Now Charter)									5 600 704	2.020.420	0.500.450					0.500.450
272 - BLUFF ROAD	PHASE 2 IN	//PROVEME	NTS						5,699,731	3,830,438	9,530,169					-9,530,169
AT&T-D	No	NCL														
AT&T-D	No	UAF														
Charter/ TWC/ Spectrum	No	UAF														
City of Columbia - Sewer	No	NCL							382,950	382,950	765,900					-765,900
City of Columbia - Water	Yes	UAF							1,293,146	1,293,146	2,586,293					-2,586,293
East Richland County Public																
Servce District	No	UAF														
(ERCPSD) Level 3/	No	NCL														
CenturyLink SCDOT - Fiber	Yes	UAF														
SCDOT - Fiber	Yes	UAF														
Signal									1 200 000	200.000	4 500 000					4 500 000
SCE&G - Distribution	No	UAF							1,200,000	300,000	1,500,000					-1,500,000
SCE&G - Transmission	No	UAF														
SCE&G Gas	No	NCL														
Spirit	No	NCL														
Communications		UAF														
	No	OAI														
Communications University of	No	UAI							2,876,096	1,976,096	4,852,193					-4,852,193
Communications University of			PROVEMENTS						2,876,096	1,976,096	4,852,193					-4,852,193
Communications University of South Carolina	R NEIGHBO		PROVEMENTS						2,876,096	1,976,096	4,852,193 5,000					-4,852,193 -5,000

NAME	PRIOR	FORM	FORM	M/LETTER ST	TATUS	RELOCA <sup>*</sup>	TION STATUS		BASELINE C	OST ESTIMATE		FORECASE/ACTUAL COST	VARIANCE
	RIGHT	TYPE*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT COUNTY COUNTY TOTAL	
Charter/ TWC/ Spectrum													
City of Columbia - Sewer													
City of Columbia - Water													
SCE&G - Distribution	No	NCL	07/01/16							5,000	5,000		-5,000
SCE&G Gas	No	UAF (	07/01/16										
SCE&G Gas High Pressure													,
275 - BROAD RIVE	R ROAD WI	DENING							5,000	5,000	10,000		-10,000
AT&T-D	Yes	UAF											
City of Columbia - Water	Yes	UAF							1,620,300	1,620,300	3,240,600		-3,240,600
Level 3/ CenturyLink	No	NCL											
Mid-Carolina Electric													
Cooperative	Yes	UAF							1,347,500	1,347,500	2,695,000		-2,695,000
PBTTelecom (Comporium)	No	NCL											
Richland County Utilities - Sewer	No	UAF							808,500	808,500	1,617,000		-1,617,000
SCE&G - Distribution	No	NCL											
SCE&G Gas	No	UAF							123,750	1,113,750	1,237,500		-1,237,500
Spirit Communications	No	UAF											
TWC/Spectrum (Now Charter)	No	UAF							577,500		577,500		-577,500
									4,477,550	4,890,050	9,367,600		-9,367,600
293 - BULL ST. AND	ELMWOO	D AVE. INTI	ERSECTION										
AT&T-D													
Charter/TWC/ Spectrum													
City of Columbia - Sewer													
City of Columbia - Traffic Signal													
City of Columbia - Water													
SC State Government													
SCE&G - Distribution									350,000		350,000		-350,000
SCE&G Gas													
Spirit Communications	No	NCL											
									350,000		350,000		-350,000
327 - CANDLEWOO	D NEIGHBO	ORHOOD IN	/PROVEMENT	r <b>s</b>									
% CE Place Holder									7,630		7,630		-7,630
AT&T-D	No	NCL											<del></del>
Charter/TWC/ Spectrum	No	NCL											

NAME	PRIOR	FORM	FORM	//LETTER ST	TATUS	RELOCAT	ION STATUS		BASELINE C	OST ESTIMATE			FORECASE/A	CTUAL COST		VARIAN
	RIGHT	TYPE*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT	COUNTY	COUNTY	TOTAL	
Ni America Palmetto of																
Richland County)	No	UAF														
SCE&G - Distribution	No	UAF														
SCE&G Gas	No	UAF							7,630		7,630					-7,6
276 - CLEMSON R	OAD WID	ENING														
AT&T-D	No	NCL				10/15/17	02/01/18									
Charter/ TWC/ Spectrum	No	NCL			12/02/16	03/01/18	04/01/18									
City of Columbia - Traffic Signal	- No	UAF														
City of Columbia Water	Yes	UAF				09/02/17	02/28/18		1,393,800		1,393,800					-1,393,
NI America Palmetto Utilities	Yes s)	UAF				09/01/17	11/15/17		360,291		360,291					-360,
Richland School District Two	No	NCL		03/28/17		06/01/17	07/01/17									
CE&G - Distribution	Yes	UAF				11/02/17	02/01/18		239,066		239,066					-239,
CE&G Gas	No	NCL				05/15/17	06/15/17									
	No	NCL				02/01/18	03/01/18									
Communications			RRY LN. (TO M	AALLET HILL	ROAD) INTER	SECTION			1,993,157		1,993,157					-1,993
Communications	OAD AND		RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION			1,993,157		1,993,157					-1,993,
pirit Communications  295 - CLEMSON R  6 CE Place Holder	OAD AND		RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION			1,993,157		1,993,157					-1,993,
.95 - CLEMSON R 6 CE Place Holder NT&T-D City of Columbia	OAD AND	SPARKLEBE	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION			1,993,157		1,993,157					
95 - CLEMSON R 6 CE Place Holder KT&T-D City of Columbia Water Cast Richland	r No	<b>SPARKLEBE</b> NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION										
95 - CLEMSON R 6 CE Place Holder 17&T-D iity of Columbia Water ast Richland iounty Public ervce District	r No	<b>SPARKLEBE</b> NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION										
95 - CLEMSON R 6 CE Place Holder kT&T-D City of Columbia Water ast Richland County Public ervce District ERCPSD)	r No No	SPARKLEBE NCL NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION										
95 - CLEMSON R 6 CE Place Holder TT&T-D itly of Columbia Water ast Richland ounty Public ervce District ERCPSD) CDOT - Fiber CE&G -	r No	NCL NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION										
95 - CLEMSON R 6 CE Place Holder NT&T-D City of Columbia Water ast Richland County Public ervce District ERCPSD) CCDOT - Fiber CCE&G - Distribution CCE&G -	NO NO NO	NCL NCL NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION										-345,
95 - CLEMSON R 6 CE Place Holder KT&T-D City of Columbia Water ast Richland County Public ervce District ERCPSD) CDOT - Fiber CE&G - istribution CCE&G - ransmission	r No No No No No	NCL NCL NCL NCL	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION			345,000		345,000					-345,
95 - CLEMSON R 6 CE Place Holder TT&T-D itly of Columbia Water ast Richland ounty Public ervce District ERCPSD) CDOT - Fiber CE&G - istribution CE&G - ransmission CE&G Gas WC/Spectrum	NO NO NO NO NO	NCL NCL NCL UAF	RRY LN. (TO N	MALLET HILL	ROAD) INTER	SECTION			345,000		345,000					-345,
95 - CLEMSON R 6 CE Place Holder T&T-D ity of Columbia Water ast Richland iounty Public ervce District ERCPSD) CDOT - Fiber CE&G - Distribution CE&G - Transmission CE&G Gas WC/Spectrum Now Charter)	NO NO NO NO NO NO NO	NCL NCL NCL UAF NCL				SECTION			345,000		345,000					-345
95 - CLEMSON R 6 CE Place Holder TRAT-D ity of Columbia Water ast Richland county Public ervce District ERCPSD) CDOT - Fiber CE&G - ransmission CE&G - ransmission CE&G Gas WC/Spectrum Now Charter)	NO N	NCL NCL NCL UAF NCL				SECTION			345,000		345,000					-345)
Communications  295 - CLEMSON R  6 CE Place Holder AT&T - D  City of Columbia Water Cast Richland County Public Servec District ERCPSD) SCENCE - Distribution SCE&G - Distribution SCE&G Gas FWC/Spectrum Now Charter)	NO N	NCL NCL NCL UAF NCL				SECTION			345,000 150,000		345,000 150,000					-1,993, -345,
295 - CLEMSON R  6 CE Place Holder  AT&T-D  City of Columbia Water  County Public Servce District ERCPSD  CODT - Fiber  CCE&G - Fransmission  CCE&G Gas  CWC/Spectrum Now Charter)  6 CE Place Holder  4 CE Place Holder  AT&T-D	NO N	NCL				SECTION			345,000 150,000		345,000 150,000					-345)
295 - CLEMSON R 6 CE Place Holder LT&T-D City of Columbia Water Last Richland Lounty Public Lervce District ERCPSD CDOT - Fiber CCE&G - Tansmission CCE&G Gas WC/Spectrum Now Charter) 6 CE Place Holder LT&T-D LT&T-D Charter/TWC/	NO N	NCL NCL NCL UAF NCL NCL UAF				SECTION			345,000 150,000		345,000 150,000					-345)
295 - CLEMSON R 6 CE Place Holder LT&T-D City of Columbia Water County Public Lervce District ERCPSD) CDOT - Fiber CCE&G - iransmission CCE&G Gas WC/Spectrum Now Charter) 6 CE Place Holder LT&T-D LT&T-D Charter/TWC/ ipectrum City of Columbia	NO N	NCL NCL NCL NCL NCL NCL NCL UAF NCL UAF				SECTION			345,000 150,000		345,000 150,000					-345,
ommunications  95 - CLEMSON R  6 CE Place Holder T&T-D ity of Columbia Water ast Richland ounty Public ervce District ERCPSD)  CDOT - Fiber CE&G - ransmission CE&G - ransmission CE&G Gas WC/Spectrum Now Charter)  64 - HARRISON F 65 CE Place Holder T&T-D T&T-D harter/TWC/ pectrum	NO N	NCL NCL NCL NCL NCL NCL UAF NCL UAF NCL UAF		.D TO FORES		SECTION			345,000 150,000		345,000 150,000					-345)

NAME	PRIOR RIGHT	FORM TYPE*	FORM/LE	TTER STATUS	RE	LUCATI	ON STATUS		BASELINE C	OST ESTIMAT	Ė .		FORECASE/AG	TUAL COST	VARIA
			UTILITY F	NAL FORM ORM COUN TLITY		ART	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT	COUNTY	COUNTY TOTAL	
CE&G Gas	No	NCL												,	
		-18							107,935		107,935		155,210	155,210	47,2
321 - INNOVISTA T	TRANSPOR	TATION REL	ATED PROJECTS 2	- GREENE STRE	ET PHASE 2										
AT&T-D	No	UAF							40,000		40,000				-40,0
Charter/ TWC/ Spectrum	No	NCL							40,000		40,000				-40,0
City of Columbia - Traffic Signal	Yes	UAF							350,000		350,000				-350,0
City of Columbia Water	No	UAF							150,000		150,000				-150,0
evel 3/ CenturyLink	No	NCL							40,000		40,000				-40,0
MCI	Yes	NCF													
GCE&G - Distribution	No	UAF							700,000		700,000		811,327	811,327	111,3
CE&G Gas	No	NCL													
ipirit Communications	No	NCL							40,000		40,000				-40,0
treet Lighting	Yes	UAF							150,000		150,000				-150,0
University of South Carolina	No	UAF							60,000		60,000				-60,0
									1,570,000		1,570,000		811,327	811,327	-758,
79 - LOWER RICH	HLAND BLV	D WIDENIN	IG											,	
% CE Place Holder									300,000			300,000			-300,0
City of Columbia Water	No	NCL													
CE&G - Distribution	No	NCL													
									300,000			300,000			-300,0
80 - NORTH MAII	N STREET \	WIDENING													
T&T-D	No	NCL	01/25/16	03/20	/17 08/1	.5/17									
ity of Columbia -	No	NCL		07/01					3,151,061			3,151,061			-3,151,0
ity of Columbia Water	No	NCL		04/11	/17 04/2	5/19				5,784,706		5,784,706			-5,784,
ukeNet (Time Varner Cable)	No	NCL		02/01	/17 06/0	1/17									
evel 3/ enturyLink	No	NCL		06/01	/17 11/3	0/18			1,050,354			1,050,354			-1,050,3
CE&G - Pistribution	No	NCL		07/01	/16 08/1	.5/17			8,268,929			8,268,929			-8,268,9
CE&G - ransmission	Yes	NCF													
CE&G Gas	No	NCL	02/11/16	05/15	/17 08/1	5/17									
treet Lighting	No	UAF		02/16	/18 09/1	.8/19			3,137,003			3,137,003			-3,137,0
WC/Spectrum Now Charter)	No	NCL		06/15	/17 11/3	0/18			1,050,354			1,050,354			-1,050,3
									16,657,701	5,784,706	22,442,407				-22,442,
01 - NORTH SPRIM	NGS ROAD	AND HARRII	NGTON ROAD INT	ERSECTION											
6 CE Place Holder				-					48,920		48,920				-48,9
.T&T-D															

NAME	PRIOR	FORM	FORM	//LETTER ST	TATUS	RELOCA	TION STATUS		BASELINE C	OST ESTIMATE		FORECASE/ACTUAL COST	VARIANCE
	RIGHT	TYPE*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT COUNTY COUNTY TOTAL	
City of Columbia - Water													
NI America (Palmetto Utilities	5)												
Richland School District Two		NCF											
SCE&G - Distribution													,
SCE&G Gas													
									48,920		48,920		-48,920
178 - PERCIVAL RO	OAD SIDEV	WALK (FORE	ST DR TO NOR	RTHSHORE I	ROAD, PREVIO	USLY DECKI	ER BLVD)						
% CE Place Holder									220,680		220,680		-220,680
AT&T-D	No	UAF											
City of Columbia - Sewer	No	UAF											
City of Columbia - Water	No	UAF											
Richland County Utilities - Sewer	No	NCL											
SCE&G - Distribution	No	UAF											
SCE&G Gas	No	UAF											
Spirit Communications	No	NCL											
TWC/Spectrum (Now Charter)	No	NCL											
,									220,680		220,680		-220,680
,									220,680		220,680		-220,680
281 - PINEVIEW R	OAD IMPR	ROVEMENTS							220,680		220,680		-220,680
	OAD IMPR	ROVEMENTS NCL							220,680		220,680		-220,680
281 - PINEVIEW R									220,680		220,680		-220,680
<b>281 - PINEVIEW R</b> AT&T-D AT&T-T CenturyLink	No	NCL							220,680		220,680		-220,680
<b>281 - PINEVIEW R</b> AT&T-D AT&T-T	No No	NCL NCL							220,680		220,680		-220,680
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/	No No No	NCL NCL							220,680	114,669	220,680		-220,680 -229,338
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia	No No No	NCL NCL											
281 - PINEVIEW R  AT&T-D  AT&T-T  CenturyLink  Charter/ TWC/ Spectrum  City of Columbia - Sewer  City of Columbia	No No No	NCL NCF NCF							114,669		229,338		-229,338
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink	No No No No	NCL NCF NCL							114,669		229,338		-229,338
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G -	No No No No	NCL NCF NCL UAF							114,669		229,338		-229,338
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/	No N	NCL NCF NCL UAF NCL							114,669		229,338		-229,338 -3,560,895
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G -	No No No No No No Yes	NCL NCF NCL UAF NCL UAF							114,669		229,338		-229,338 -3,560,895
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission	No No No No No Yes No Yes Ves No No No	NCL NCF NCL UAF NCL UAF UAF							114,669		229,338 3,560,895		-229,338 -3,560,895
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission SCE&G Gas Spirit	No No No No No Yes No Yes Ves No No No	NCL NCF NCL UAF NCL UAF NCL UAF							114,669	1,780,447	229,338 3,560,895		-229,338 -3,560,895
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission SCE&G Gas Spirit	No N	NCL NCF NCL UAF NCL UAF NCL UAF		ALPINE ROA	AD)				114,669 1,780,447 2,550,000	1,780,447	229,338 3,560,895 2,550,000		-229,338 -3,560,895 -2,550,000
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission SCE&G Gas Spirit Communications	No No No No No Yes No Yes No No SIDEWALK	NCL NCF NCL UAF NCL UAF NCL UAF		ALPINE ROA	AD)				114,669 1,780,447 2,550,000	1,780,447	229,338 3,560,895 2,550,000		-229,338 -3,560,895 -2,550,000
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission SCE&G Gas Spirit Communications	No No No No No Yes No Yes No No SIDEWALK	NCL NCF NCL UAF NCL UAF NCL UAF		ALPINE ROA	AD)				114,669 1,780,447 2,550,000	1,780,447	229,338 3,560,895 2,550,000		-229,338 -3,560,895 -2,550,000 -6,340,233
281 - PINEVIEW R AT&T-D AT&T-T CenturyLink Charter/ TWC/ Spectrum City of Columbia - Sewer City of Columbia - Water Level 3/ CenturyLink MCI SCE&G - Distribution SCE&G - Transmission SCE&G Gas Spirit Communications	No No No No No Yes No Yes Ves SIDEWALK	NCL NCF NCL UAF NCL UAF C (MALLET H		ALPINE ROA	ND)				114,669 1,780,447 2,550,000	1,780,447	229,338 3,560,895 2,550,000		-229,338 -3,560,895 -2,550,000 -6,340,233

NAME	PRIOR	FORM	FORM	M/LETTER ST	ATUS	RELOCA	TION STATUS		BASELINE C	OST ESTIMATI	E		FORECASE/A	CTUAL COST	VARIANCI
	RIGHT	TYPE*	то	FINAL	FORM TO	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT	COUNTY	COUNTY TOTAL	
			UTILITY	FORM UTILITY	COUNTY										
Servce District (ERCPSD)		NCF													
(Enc. 35)															
Level 3/ CenturyLink	No	NCF													
Richland School District Two	No	UAF													
SCE&G -	Yes	UAF												8,556 8,556	8,556
Distribution	-							-							
SCE&G Gas	No	NCL													
Spirit Communications															
TWC/Spectrum (Now Charter)	No	NCL													
									131,418		131,418			8,556 8,556	-122,862
282 - POLO ROAD	WIDENING	<b>G</b>													
% CE Place Holder									800,000		800,000				-800,000
AT&T-D	Yes	UAF													
Charter/ TWC/ Spectrum															
City of Columbia - Water	Yes	UAF													
SCE&G - Distribution	Yes	UAF													
									800,000		800,000				-800,000
303 - SCREAMING	EAGLE ROA	AD AND PERG	CIVAL ROAD I	INTERSECTIO	 DN		1								
% CE Place Holder									115,903		115,903				-115,903
AT&T-D	No	NCL													
SCE&G -															
Distribution									115,903		115,903				-115,903
283 - SHOP ROAD	WIDENING														
% CE Place Holder															
AT&T-D	No	NCL							495,000		495,000				-495,000
AT&T-T	No	NCL													
CenturyLink	No	NCL													
Charter/ TWC/ Spectrum															
City of Columbia - Sewer									1,045,000	1,045,000	2,090,000				-2,090,000
City of Columbia - Water	Yes	UAF							4,427,500	3,932,500	8,360,000				-8,360,000
East Richland County Public Service District (ERCPSD)	No	UAF													
Level 3/ CenturyLink	No	NCL													
SC State Government	No	NCL													
SCDOT - Fiber	Yes	UAF													
SCE&G - Distribution	Yes	UAF	08/09/17						1,350,250	1,350,250	2,700,500				-2,700,500

### **JUNE 2021**

SCE&G - Transmission				
SCE&G Gas	No	NCL	515,650 1,749,000 2,264,650	-2,264,650
SCE&G Gas High Pressure	No	NCL		

NAME	PRIOR	FORM	FORI	M/LETTER ST	ATUS	RELOCAT	ION STATUS		BASELINE C	OST ESTIMAT	E	FORECASE/ACTUAL COST	VARIANC
	RIGHT	ТҮРЕ*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT COUNTY COUNTY TOTAL	
Spirit Communications	No	NCL											
University of South Carolina	No	NCL											
									7 833 400	8 076 750	15,910,150		-15,910,150
									7,000,100	0,070,730	13,310,130		13,310,130
290 - SHOP ROAD	EXTENSIO	N PHASE 1											
AT&T-D	No	NCL		07/24/15		02/01/16	03/01/16						
AT&T-D	No	NCL		08/27/15	08/27/15	12/28/16	02/15/17						
City of Columbia - Water	Yes	UAF				02/15/17	05/31/17		212,654	281,890	494,544		-494,54
Level 3/ CenturyLink	No	NCL	00/44/45			01/25/17	02/15/17		442.004	47.476	450.570		450.57
SCE&G - Distribution SCE&G -	Yes	UAF	08/14/15	08/13/15		11/16/16	01/25/17		3,400	17,476	159,570 3,400		-159,570 -3,400
Fransmission  SCE&G Gas	No	NCF		00/13/13					5,400		3,400		-5,400
ICEAG Gas	INO	NCF							358,148	299,366	657,514		-657,514
24 - SHOP ROAD	FYTENSIO	N DUACE 2											
	EXTENSIO	IN PHASE 2											
T&T-D CenturyLink													
harter/TWC/				-			-						
pectrum													
ity of Columbia Sewer													
ity of Columbia Water													
SX Traffic Fiber													
Oominion Carolina Gas	1												
ransmission													
evel 3/ enturyLink													
ИСІ													
ichland County Itilities - Sewer													
CE&G - Pistribution													
CE&G Gas													
CE&G Gas High ressure													
pirit Communications													
89 - SIDEWALK PA	ACKAGE "S	5"											
CE&G -	Yes	UAF							6,015		6,015		-6,015
istribution									6,015		6,015		-6,01
									-,				-,
18 - SOUTHEAST			IOOD IMPRO	OVEMENTS									
T&T-D enturyLink	No No	UAF NCL											
harter/ TWC/		NCL			02/07/40				06.000		96.000	00.000	96 000
pectrum	No	INCL			02/07/18				86,900		86,900	86,900	86,900

NAME	PRIOR	FORM	FORM	л/LETTER ST	ATUS	RELOCA	TION STATUS		BASELINE CO	OST ESTIMATE		FORECASE/A	CTUAL COST	VARIAN
	RIGHT	TYPE*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT COUNTY COU	NTY TOTAL	
City of Columbia - Sewer		UAF							59,200	35,200	94,400			-94,400
City of Columbia - Sewer		NCL												
City of Columbia - Water	No	UAF							1,650	1,650	3,300			-3,300
Level 3/ CenturyLink	No	UAF												
Palmetto Net - Spirit	No	UAF												
SCE&G - Distribution	Yes	UAF	06/23/17						144,480	48,160	192,640			-192,640
SCE&G - Transmission	No	UAF												
SCE&G Gas	No	UAF												
Spirit Communications									292,230	85,010	377,240		86,900 86,900	-290,340
284 - SPEARS CRE	EK CHURC	H ROAD W	/IDENING											
% CE Place Holde									2,400,000		2,400,000	3,225,000	3,225,000	825,000
AT&T-D		UAF										150,000	150,000	150,00
AT&T-D												·	· · · · · · · · · · · · · · · · · · ·	
Charter/ TWC/ Spectrum														
City of Columbia - Traffic Signal	-													
City of Columbia - Water														
Fairfield/Truvista														
Communications														
MCI														
NI America (Palmetto Utilities	s)													
Richland School District Two														
SCE&G - Distribution														
SCE&G Gas														
SCE&G Gas High														
Pressure									2,400,000		2,400,000	3,375,000	3,375,000	975,00
187 - SUNSET SIDI	EWALK (FI	MHURST RC	AD TO RIVER	DRIVE)										
% CE Place Holder				1					114,965		114,965			-114,96
AT&T-D	No	NCL							11.,505	1,000	1,000			-1,00
City of Columbia - Sewer	No	NCL								,,,,,	,			_,00
City of Columbia - Water	No	NCL								85,000	85,000			-85,00
SCE&G - Distribution	No	NCL								15,000	15,000			-15,00
SCE&G Gas	No	NCL								25,000	25,000			-25,00
Spirit	No	NCL								-,	-,			,30
Communications														
Communications TWC/Spectrum (Now Charter)	No	NCL												

NAME	PRIOR	FORM	FORM	//LETTER ST	TATUS	RELOCA	TION STATUS		BASELINE C	OST ESTIMAT	E		FORECASE	ACTUAL CO	ST	VARIANCE
	RIGHT	TYPE*	TO UTILITY	FINAL FORM UTILITY	FORM TO COUNTY	START	COMPLETE	DOT	COUNTY	UTILITY	TOTAL	DOT	COUNTY	COUNTY	TOTAL	
144 - THREE RIVE	RS GREEN	WAY EXTEN	SION PH. 1													
% CE Place Holder	r								5,000		5,000					-5,000
City of Columbia - Sewer	Yes	NCF														
City of Columbia - Water	Yes	NCF														
Level 3/ CenturyLink	Yes	NCF														
Santee Cooper - Transmission	Yes	UAF														
SCE&G - Distribution																
SCE&G - Transmission	Yes	NCF														
									5,000		5,000					-5,000

# **CONSTRUCTION PROCUREMENT SUMMARY**

PROJECT NAME	PROJECT TYPE	PROCUREMENT AD DATE	CONTRACTOR	ESTIMATE	NOTICE-TO- PROCEED DATE	CONSTRUCTION STATUS
<sup>1</sup> 2014 Dirt Road Paving Package "A"	Dirt Road	13-Mar-2014	-	-	-	No Award
<sup>1</sup> 2014 Dirt Road Paving Package "B"	Dirt Road	31-Mar-2014	Lane Construction	1,066,720.61	10-Jun-2014	Complete
<sup>1</sup> 2014 Dirt Road Paving Package "C"	Dirt Road	1-May-2014	Eagle Construction	1,079,265.46	27-Jun-2014	Complete
<sup>1</sup> 2014 Dirt Road Paving Package "D"	Dirt Road	19-Jun-2014	Lane Construction	760,547.74	13-Aug-2014	Complete
2014 Dirt Road Paving Package "E"	Dirt Road	2-Oct-2014	C.R. Jackson, Inc.	494,521.47	22-Jan-2015	Complete
2014 Resurfacing Package "A"	Resurfacing	23-Oct-201	4 Sloan Construction Company	966,171.65	23-Feb-2015	Complete
2014 Resurfacing Package "B"	Resurfacing	23-Oct-201	4 Sloan Construction Company	1,204,393.90	12-Mar-2015	Complete
2014 Resurfacing Package "C"	Resurfacing	18-Dec-2014	Carolina Bridge Company, Inc.	1,182,876.63	1-Jun-2015	Complete
Innovista - Greene Street Ph 1	Special	18-Dec-2014	LAD Corp.	13,014,182.98	11-May-2015	Complete
Broad River Road and Rushmore Road Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	879,200.00	28-Sep-2015	Complete
Clemson Road and Rhame Road/ North Springs Road	Intersection	8-May-2015	C.R. Jackson, Inc.	2,660,860.00	28-Sep-2015	Complete
Farrow Road and Pisgah Church Road Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,469,740.00	28-Sep-2015	Complete
Kennerly Road and Coogler Road/ Steeple Ridge Road	Intersection	8-May-2015	C.R. Jackson, Inc.	1,971,536.50	28-Sep-2015	Complete
North Springs Road and Risdon Way Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,370,700.00	28-Sep-2015	Complete
Summit Pkwy and Summit Ridge Dr Intersection	Intersection	8-May-2015	C.R. Jackson, Inc.	1,049,104.94	28-Sep-2015	Complete
Lincoln Tunnel Greenway	Greenway	31-Jul-2015	AOS Specialty Contractors, Inc.	1,177,129.96	23-Nov-2015	Complete
2015 Dirt Road Paving Package "F" (Jouster St.)	Dirt Road	21-Oct-2015	Armstrong Contractors, LLC	127,504.15	21-Mar-2016	Complete
2015 Sidewalk Package "S1"	Sidewalk	23-Oct-2015	Armstrong Contractors, LLC	98,548.72	29-Feb-2016	Complete

PROJECT NAME	PROJECT TYPE	PROCUREMENT AD DATE	CONTRACTOR	ESTIMATE	NOTICE-TO- PROCEED DATE	CONSTRUCTION STATUS
2015 Sidewalk Package "S2"	Sidewalk	18-Nov-2015	CBD Inc.	148,257.31	28-Apr-2016	Complete
2016 Resurfacing Package "D"	Resurfacing	18-Nov-2015	-	-	-	No Award
2015 Sidewalk Package "S4"	Sidewalk	15-Dec-2015	Orion Construction Co.	69,797.69	2-May-2016	Complete
2016 Resurfacing Package "E"	Resurfacing	22-Jan-2016	-	-	-	No Award
2016 Resurfacing Package "F"	Resurfacing	22-Jan-2016	-	-	-	No Award
2016 Resurfacing Package "G"	Resurfacing	1-Mar-2016	-	-	-	No Award
2016 Resurfacing Package "H"	Resurfacing	1-Mar-2016	Lane Construction	\$5,730,297.39	13-Oct-2016	Complete
<sup>Z</sup> Riverbanks Zoo Transportation- Related Projects 1	Special	-	Rodgers Builders, Inc.	2,976,495.00	-	Complete
<sup>3</sup> Hardscrabble Road Widening	Widening	-	Palmetto Corp. of Conway, Inc.	29,860,800.00	-	Underway
North Main Street Widening	Widening	3-Jun-2016	-	-	-	No Award
Sidewalk Package "S5"	Sidewalk	19-Jul-2016	Armstrong Contractors, LLC	104,789.76	16-Jan-2017	Complete
Shop Road Extension Phase 1	Special	20-Jul-2016	McClam and Associates	25,963,674.40	12-Feb-2017	Complete
Bluff Road Widening Phase 1	Widening	8-Aug-2016	Cherokee, Inc.	5,594,406.93	5-Dec-2016	Complete
Sidewalk Package "S3"	Sidewalk	15-Aug-2016	Orion Construction Co.	252,931.80	30-Jan-2017	Complete
North Main Street Widening (readvertise)	Widening	26-Sep-2016	L-J Incorporated	36,772,698.57	9-Feb-2017	Underway
Three Rivers Greenway	Greenway	13-Jan-2017	AOS Specialty Contractors, Inc.	\$6,208,832.86	24-Jul-2017	Underway
Resurfacing Package "I"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	855,329.74	31-Jul-2017	Complete
Resurfacing Package "J"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	452,081.83	31-Jul-2017	Complete
Resurfacing Package "K"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	460,472.72	31-Jul-2017	Complete
Resurfacing Package "L"	Resurfacing	8-Feb-2017	LCI-Lineberger Construction,	-	-	No Award
Resurfacing Package "M"	Resurfacing	15-Feb-2017	C.R. Jackson, Inc.	2,758,180.42	24-Jul-2017	Complete
Transportation Improvement Contract 1	Multi	5-May-2017	Palmetto Corp. of Conway, Inc.	5,762,753.75	28-Aug-2017	Complete
Sidewalk Package "S7"	Sidewalk	13-Oct-2017	AOS Specialty Contractors, Inc.	179,688.91	15-Jun-2018	Complete
Resurfacing Package "N"	Resurfacing	14-Nov-2017	-	-	-	No Award
Candlewood Neighborhood Improvements Ph. 2	Neighborhood	15-Dec-2017	AOS Specialty Contractors, Inc.	403,880.48	15-Jun-2018	Complete
Pedestrian Intersection Improvements Projects	Ped Improvement	11-Apr-2018	-	-	-	No Award
Sidewalk Package "S6"	Sidewalk	11-Apr-2018	Armstrong Contractors, LLC	605,926.70	1-Oct-2018	Underway
Dirt Road Package "H"	Dirt Road	18-Apr-2018	McClam and Associates	897,491.25	1-Oct-2018	Underway
Dirt Road Package "G"	Dirt Road	19-Apr-2018	McClam and Associates	723,696.15	1-Oct-2018	Underway

PROJECT NAME	PROJECT TYPE	PROCUREMENT AD DATE	CONTRACTOR	ESTIMATE	NOTICE-TO- PROCEED DATE	CONSTRUCTION STATUS
Sidewalk Package "S8"	Sidewalk	9-May-2018	Corley Construction	102,040.62	1-Oct-2018	Complete
Resurfacing Package "O"	Resurfacing	11-May-2018	C.R. Jackson, Inc.	1,161,605.36	5-Sep-2018	Complete
Resurfacing Package "P"	Resurfacing	4-Jun-2018	Palmetto Corp. of Conway, Inc.	3,477,238.39	19-Nov-2018	Complete
Sidewalk Package "S9"	Sidewalk	1-Aug-2018	Orion Construction Co.	201,405.00	18-Mar-2019	Complete
Pedestrian Intersection Improvements (re-advertise)	Ped Improvement	29-Aug-2018	AOS Specialty Contractors, Inc.	697,886.48	15-Feb-2019	Complete
Candlewood Neighborhood Improvements Ph. 3	Neighborhood	17-Oct-2018	Corley Construction	\$719,845.00	18-Mar-2019	Underway
Clemson Road Widening	Widening	5-Nov-2018	C.R. Jackson, Inc.	\$10,265,200.30	28-Jan-2019	Underway
Broad River Neighborhood Improvements	Neighborhood	12-Dec-2018	Cherokee, Inc.	858,063.50	6-May-2019	Underway
Dirt Road Package "I"	Dirt Road	19-Dec-2018	R&T Grading, Inc.	952,811.84	1-May-2019	Complete
Southeast Richland Neighborhood Improvements	Neighborhood	18-Jan-2019	McClam and Associates	3,660,326.82	6-May-2019	Underway
Dirt Road Package "J"	Dirt Road	5-Mar-2019	Cherokee, Inc.	829,941.57	12-Aug-2019	Complete
Sidewalk Package "S11" (Harrison Road and Polo Road)	Sidewalk	16-Apr-2019	-	-	-	No Award
Resurfacing Package "Q"	Resurfacing	24-May-2019	Palmetto Corp. of Conway, Inc.	4,294,813.87	pending	Complete
North Springs Road and Harrington Road Intersection	Intersection	12-Jun-2019	Palmetto Corp. of Conway, Inc.	960,931.00	pending	Complete
Greene Street Phase II	Special	7-Aug-2019	Crowder Construction Company	16,046,190.35	pending	Underway
Polo Road Sidewalk (Mallet Hill Road to Alpine Road)	Sidewalk	tentative	pending	3,000,000.00	pending	Underway
<sup>4</sup> Harrison Road Sidewalk (Two Notch	Sidewalk	tentative	pending	2,000,000.00	pending	Underway
to Forest Drive)						
<sup>4</sup> Garners Ferry Road and Harmon	Intersection	tentative	pending	700,000.00	pending	pending
Road Intersection						
<sup>4</sup> Screaming Eagle Road and Percival Road Intersection	Intersection	tentative	pending	2,000,000.00	pending	pending
4Clemson Road Sidewalk (Longtown	Cidaall	A A A A A A A A		350,000,00		
Road to Two Notch)	Sidewalk	tentative	pending	250,000.00	pending	pending
<sup>4</sup> Atlas Road Widening	Widening	tentative	pending	25,000,000.00	pending	pending
<sup>4</sup> Blythewood Road Widening (Syrup	Widening	tentative	pending	8,000,000.00	pending	pending
Mill Road to I-77)	Wideling	tentative	perioring	0,000,000.00	periumg	periumg
<sup>4,5</sup> Dirt Road Paving Package "K" (4 roads)	Dirt Road	tentative	pending	2,000,000.00	pending	pending
4,5 Resurfacing Package "R" (45 roads)	Resurfacing	tentative	pending	5,100,000.00	pending	pending
<sup>4</sup> Decker/Woodfield Neighborhood <sup>- Faraway</sup>	Neighborhood	tentative	pending	400,000.00	pending	pending

Total Contract To-Date 250,033,788.47

#### **JUNE 2021**

- 1 | Project procured by Richland County.
- 2 | Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.
- 3 | Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.
- 4 | Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.
- 5 | The number of roads in this Package are tentative. Estimated cost pending final package determination.



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