

# Bull & Elmwood Intersection

Clearing and Grubbing Process



# **FEBRUARY 2023**

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## PROGRAM OVERVIEW

| MILESTONES  | DATE            |
|---|-----------------|
| Referendum approving sales tax approved by voters                                 | 6-Nov-12        |
| Transportation Penny Advisory Committee (TPAC) appointed by Council               | 9-Apr-13        |
| Sales tax collections begin   | 1-May-13        |
| Cooperative Intergovernmental Agreement (IGA) between County and SCDOT approved   | 7-Feb-14        |
| Program Development Team Notice of Intent to Award issued                         | 2-Jul-14        |
| Richland Penny Office established   | 11-Aug-14       |
| Project rankings approved by Council  | 7-Oct-14        |
| Program Development Team full contract approved                                   | 3-Nov-14        |
| 2015 CTIP approved by County Council  | 9-Dec-14        |
| Dirt road paving LNTP   | 23-Dec-14       |
| "State of the Penny" for CY 2014 address by TPAC presented to public              | 26-Jan-15       |
| Five On-Call Engineering Teams (OETs) under contract                              | 2-Mar-15        |
| Contract and service agreement process and procedure for OETs approved by Council | 21-Apr-15       |
| Richland Penny Program releases 2015 Annual Report                                | 27-Jan-16       |
| 2016 CTIP approved by County Council  | 15-Mar-16       |
| Richland County Council votes to transition program in-house                      | 5-Mar-19        |
| Program Development Team's joint venture contract ends                            | 3-Nov-19        |
| Greenway Re-alignment Ordinance Passed by Council, 056-19HR                       | 7-Jan-20        |
| Penny Project De-scope Plan Approved by Council                                   | 5-May-2020      |
| Several Project Rescopes Approved by Council due to other project savings         | Throughout 2021 |
|   |                 |

## PROGRAM MANAGEMENT SUMMARY

Program Planning and Project Development:

On March 5, 2019, Richland County Council voted to permit staff to begin the implementation of its transition of the Penny Program in-house. The Program Development Team's Joint Venture contract ended Nov. 3, 2019. Effective Nov. 4, 2019, Richland County Transportation staff has assumed full management of the program. This includes individual project management, Right-Of-Way (ROW), Utility Coordination and coordinating with stakeholders to ensure an inclusive approach to the planning and development of Richland Penny projects. These stakeholders include community leaders, other government entities, and special-interest groups and organizations. The team is currently coordinating on active projects with the following: Central Midlands Transit (COMET), the River Alliance, the University of South Carolina, the Gills Creek Watershed Association, the City of Columbia, Sustainable Midland, Town of Blythewood, and the South Carolina Department of Transportation (SCDOT).

## **Pre-Construction:**

Design continues on the following projects:

- Widenings: Blythewood Area Improvements, Blythewood Widening, Atlas Rd, Polo Rd, Spears Creek Church Rd, Shop Rd, Bluff Rd, Pineview Rd, Broad River Rd
- Intersections: Screaming Eagle\Percival
- Neighborhood Improvements: Crane Creek, Decker Blvd\Woodfield Park, Trenholm\Newcastle
- Special: None
- Greenways: Gills Creek, Crane Creek, Rocky Branch
- Sidewalks: Alpine Road, Sunset Drive, Percival Road
- Dirt Roads: Year 1-2 roads and Year 3-4 roads

## **Right-of-Way:**

The Department now has a ROW Manager lined up to assist with our projects through the staff augmentation contract.

## **Construction:**

Construction continues on the following projects:

- 1. North Main Street Widening
- 2. Hardscrabble Road Widening
- 3. Innovista Greene St. Ph. II
- 4. Dirt Road Package M
- 5. Resurfacing Package S
- 6. Bull & Elmwood Intersection
- 7. Garners Ferry/Harmon Intersection

#### **Financial Management:**

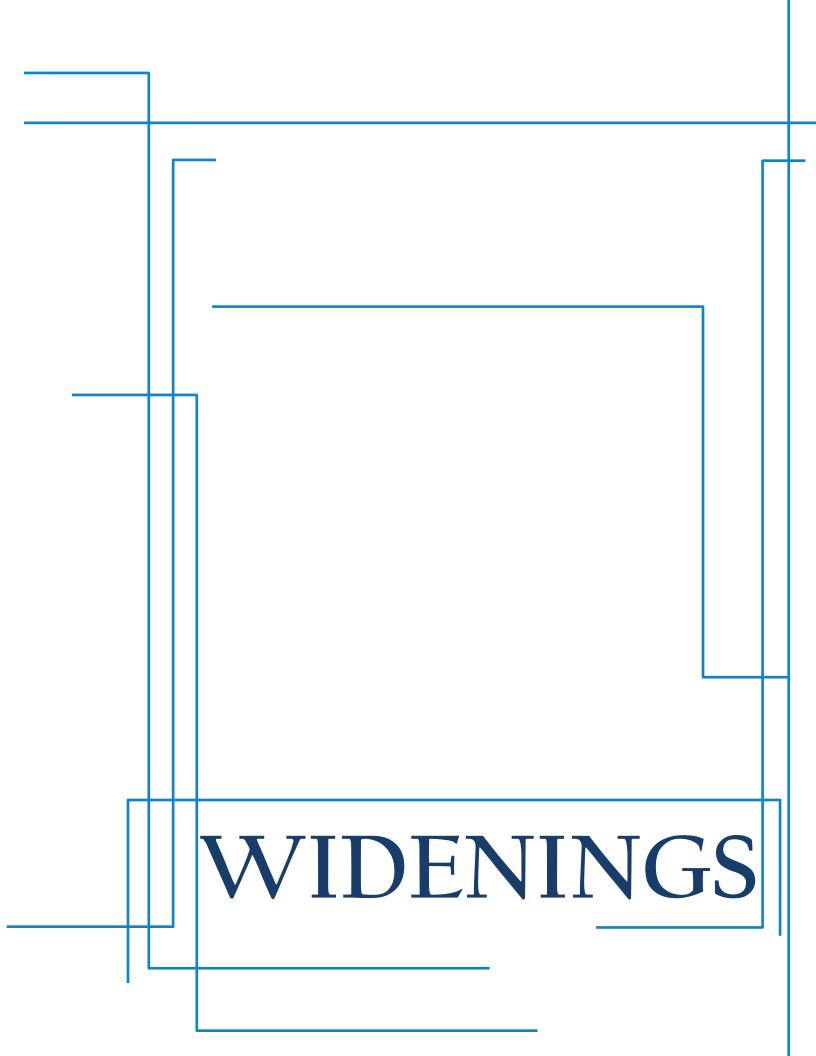
A bonding model was received from the County financial advisors in July 2019. Based on the data provided, the PDT finalized the draft 2019 CTIP and quarterly financial cost estimates, cash flow plans and expenditure summaries and submitted to the County in August 2019.

A partial payback bonding model was developed between County Staff and the County financial advisors in the Fall of 2019. The partial payback option was approved by County Council and a Bond Anticipation Note (BAN) was sold by the County in the amount of \$125,000,000 in February 2020. \$55,250,000 of the BAN was used to pay back the previous BAN and interest. The remaining money is available for program costs.

## **PROGRAM FINANCIAL SUMMARY**

| REVENUES              | PREVIOUS PERIOD  | CURRENT PERIOD | TO DATE          |
|-----------------------|------------------|----------------|------------------|
| Sales Tax Collections | \$565,570,358.80 | \$0.00         | \$565,570,358.80 |
| Other Sources         | \$6,117,816.71   | \$0.00         | \$6,117,816.71   |
| Interest earned       | \$4,499,969.64   | \$30,603.11    | \$4,530,572.75   |
| Total Revenue         | \$576,188,145.15 | \$30,603.11    | \$576,218,748.26 |

| EXPENSES              | PREVIOUS PERIOD  | CURRENT PERIOD | TO DATE          |
|-----------------------|------------------|----------------|------------------|
| CMRTA (COMET)         | \$164,406,238.26 | \$0.00         | \$164,406,238.26 |
| Mitigation Bank       | \$16,254,346.42  | \$0.00         | \$16,254,346.42  |
| County Transportation | \$7,558,309.20   | \$93,288.01    | \$7,651,597.21   |
| Planning and Delivery | \$24,808,393.75  | \$39,526.82    | \$24,847,920.57  |
| Design                | \$56,078,334.53  | \$355,667.99   | \$56,434,002.52  |
| Right-Of-Way          | \$11,297,953.85  | \$115,480.35   | \$11,413,434.20  |
| Utilities             | \$22,219,554.85  | \$0.00         | \$22,219,554.85  |
| Construction          | \$193,992,012.79 | \$441,703.23   | \$194,433,716.02 |
| Total Expenses        | \$496,615,143.65 | \$1,045,666.40 | \$497,660,810.05 |



## ATLAS ROAD WIDENING

Project 271 | Districts 10, 11

## SCOPE

The revised descope recommends a widening Atlas Road from 2 lanes to 5 lanes between Shop Road and Garners Ferry Road and to include pedestrian improvements only between Bluff Road and Shop Road.



SCDOT PIN: P029310 Project Length: 2.80 mi District: 10,11 PM: Jeff McNesby Design: Cox & Dinkins, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 12-Jan-2015    | 12-Jan-2015  | 27Apr-2017      | 10-May-2019   |
| Right of Way  | 01-Aug-2016    | 09-Sept-2016 | 28-Apr-2017     | 07-May-2019   |
| Utilities     | 01-Aug-2016    | 09-Sept-2016 | 09-Sept-2018    | 30-Oct-2020   |
| Construction  | 01-June-2023   |              | 01-June-2026    |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$1,100,000.00    | \$1,016,498.98   |
| Professional Srvs | \$2,301,635.53    | \$2,160,142.57   |
| Right of Way      | \$3,500,000.00    | \$3,421,595.24   |
| Construction      | \$29,398,364.47   | \$1,707,829.24   |

PUBLIC STATUS – Design is 99% complete.

Activities since last period: Transportation is now responsible for obtaining remaining two City of Columbia gravity sewer easements as City could not complete task. Finalizing plan updates per CSX railroad outfall pipe comments.

Activities for next period: Submit revised plans to CSX. Initiate City of Columbia gravity sewer easement condemnation with legal.

**Issues and resolutions:** 

### **BLUFF ROAD WIDENING PHASE 2**

Project 272 | Districts 10

#### SCOPE

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.



SCDOT PIN: P028861 Project Length: 2.00 mi District: 10,11 PM: Stephen Staley Design: Parrish & Partners, LLC

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$250,000.00      | \$188,701.83     |
| Professional Srvs | \$2,098,652.45    | \$1,578,211.66   |
| Right of Way      | \$150,175.77      | \$4,500.00       |
| Construction      | \$1,001,171.78    | \$0              |

**PUBLIC STATUS** – Project design is underway; preliminary plans submitted for review. OET submitted project cost estimate for review

Activities since last period: OET completed 70% Plans and submitted to SCDOT for review on December 21, 2022. Activities for next period: Awaiting comments from SCDOT on 70% Plans. Once received and addressed then moving into the ROW acquisition phase. Issues and resolutions:

## **BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)**

Project 273 | Districts 2

## SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shareduse paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.



SCDOT PIN: P030152 Project Length: 0.80 mi District: 2 PM: Michael Green Design: Parrish & Partners, LLC

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 05-Jul-2016    | 05-Jul-2016  | 18-Mar-2019     | 07-Aug-2019   |
| Right of Way  | 03-Aug-2018    |              |                 |               |
| Utilities     | 03-Aug-2018    |              |                 |               |
| Construction  | 10-Sep-2019    |              |                 |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$316,630.32      | \$252,475.61     |
| Professional Srvs | \$969,419.36      | \$849,607.51     |
| Right of Way      | \$1,128,490.39    | \$1,335,360.03   |
| Construction      | \$13,208,127.44   | \$643,516.14     |

**PUBLIC STATUS** – The project has been awarded to Cherokee contractors and is scheduled to begin in March.

Activities since last period: The project has been awarded to Cherokee contractors. Activities for next period: Cherokee is to begin clearing and grubbing on the site/project. Issues and resolutions:

## **BLYTHEWOOD ROAD AREA IMPROVEMENTS**

Project 274 | Districts 2

#### SCOPE

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1- Widen and improve McNulty Street from Main Street to Blythewood Road;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;
- Priority #3- Widen and improve Blythewood Road from I-77 to Main Street;
- Priority #4- Widen and improve Blythewood Road from Syrup Mill to Fulmer Road.



SCDOT PIN: P038205 Project Length: 2.00 mi District: 2 PM: Rasheed Muwwakkil, Sr. Design: Parrish & Partners, LLC

## SCHEDULE

| ACTIVITY NAME | FORECAST START    | ACTUAL START     | FORECAST FINISH | ACTUAL FINISH |
|---------------|-------------------|------------------|-----------------|---------------|
| Design        | 21-Aug-2018       | 21-Aug-2018      | 27-Jun-2019     | 14-Jun-2019   |
| Right of Way  |                   |                  |                 |               |
| Utilities     |                   |                  |                 |               |
| Construction  |                   |                  |                 |               |
| COST STATUS   |                   |                  |                 |               |
| PHASE         | *2020 04 ESTIMATE | EXPENDED TO DATE |                 |               |

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$44,263.59       | \$16,143.50      |
| Professional Srvs | \$1,164,763.77    | \$844,928.03     |
| Right of Way      | \$1,258,842.14    | \$3,968.50       |
| Construction      | \$8,630,312.11    | \$0              |

PUBLIC STATUS – Creech Rd: Preliminary plans 100%, ROW plans 99%, construction plans 93%.

McNulty St: Preliminary plans 100%, ROW plans 99%, construction plans 93%

Activities since last period: For McNulty St: The SCDOT submitted commits regarding their acceptance of the redesign presented to them on the curve behind Tract 15. Parrish & Partners is currently reviewing the comments and working on a response to the comments. For Creech Rd Ext: Parrish and Partners received approval from the County for a submitted change order that covers utility coordination and preparation of R/W exhibits.

Activities for next period: For McNulty St: – R/W acquisition services are to be performed by an agent from the County's R/W on call contract. Continued coordination with Richland County on the Tract 15 situation. For Creech Rd Ext: – R/W acquisition services is to be performed by an agent from the County's R/W on-call contract.

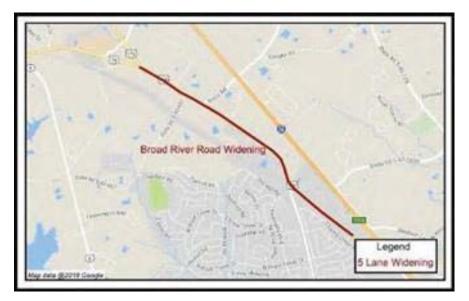
**Issues and resolutions:** 

## **BROAD RIVER ROAD WIDENING**

Project 275 | Districts 1

## SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.



SCDOT PIN: P029344 Project Length: 2.50 mi District: 1 PM: Jeff McNesby Design: CECS, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 05-Jul-2016    | 05-Jul-2016  | 28-Jun-2021     | 28-Jun-2021   |
| Right of Way  | 01-May-2023    |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  | 01-June 2025   |              | 01-June-2028    |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$350,000.00      | \$229,039.72     |
| Professional Srvs | \$2,944,071.99    | \$1,411,021.93   |
| Right of Way      | \$5,220,601.75    | \$0              |
| Construction      | \$21,579,771.33   | \$0              |

PUBLIC STATUS – 60% Right-of-Way plans under development. City of Columbia's 54" waterline relocation design underway.

Activities since last period: 60% Right of Way plans under development. Design coordination with City of Columbia and SCDOT.

Activities for next period: 60% ROW submittal to SCDOT.

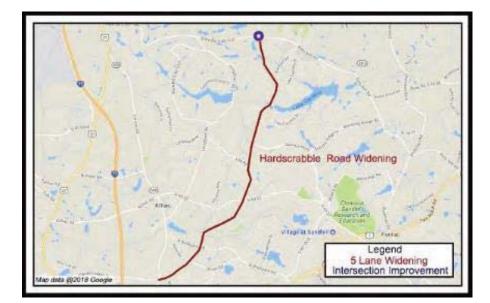
**Issues and resolutions:** 

## HARDSCRABBLE ROAD WIDENING

Project 277 | Districts 2, 7, 8, 9

#### SCOPE

The proposed scope includes widening Hard Scrabble Road to four travel lanes and adding a center merge/turn lane. The project will extend from Farrow Road to Kelly Mill Road. Sidewalks, bicycle lanes, and intersection improvements are included. The Richland Penny Program is funding \$29.86 million towards this \$90 million construction contract. SCDOT/ COATS is funding the remaining costs. This project is being managed by the South Carolina Department of Transportation (SCDOT) and the Richland Penny Program is providing limited CEI services.



Project Length: 7.20 mi District: 2, 7, 8, 9 PM: SCDOT Design: Palmetto Corp.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$29,860,000.00   |                  |
| Professional Srvs |                   | \$94,489.00      |
| Right of Way      |                   |                  |
| Construction      |                   | \$28,240,529.00  |

**PUBLIC STATUS** – The South Carolina Department of Transportation (SCDOT) is managing this project and it is currently 60% complete. Anticipated completion is September 2023.

Activities since last period: Activities for next period: Issues and resolutions:

## LEESBURG ROAD WIDENING

Project 278 | Districts 10, 11

## SCOPE

This project is being managed by the South Carolina Department of Transportation (SCDOT). The proposed improvements consist of widening Leesburg Road from a two-lane section to a five- lane section from Fairmont Road to Lower Richland Boulevard and to include sidewalks along a portion of the project. The proposed project includes two travel lanes in each direction, a two-way left turn lane, a bridge replacement over Mill Creek, intersection realignments, sidewalks, widened outside lanes, and curb and gutters. The Richland Transportation Program is funding \$4 million towards this estimated \$49 million construction contract (per the current SCDOT STIP). SCDOT/COATS will fund all remaining costs.



Project Length: 3.70 mi District: 10, 11 PM: SCDOT

## COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$4,000,000.00    | \$0              |
| Professional Srvs |                   | \$1,535,216.25   |
| Right of Way      |                   |                  |
| Construction      |                   | \$2,005,980.66   |

**PUBLIC STATUS** – Project was awarded to Eagle Construction Company in December 2021. Construction has begun and anticipated to be complete in the fall of 2025.

Activities since last period: This project was awarded to Eagle Construction Company in December 2021. Work began at the beginning of February clearing trees around Fort Jackson.

Activities for next period:

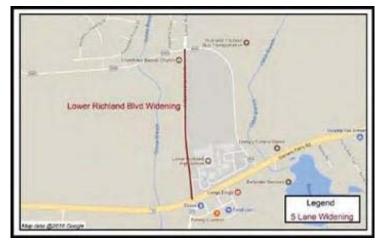
Issues and resolutions:

## LOWER RICHLAND BLVD. WIDENING

Project 279 | Districts 11

#### SCOPE

The project consists of widening the existing roadway to five lanes (two lanes in each direction with a 15foot center median) from Garners Ferry Road (US 76 / 378) toward Rabbit Run (S-2089 / 404) for an approximate distance of 1300 feet. After 1300 feet, widen the existing road to three lanes (one lane in each direction with a 15-foot center median) to the intersection with Rabbit Run (S-2089 / 404). Extend the existing sidewalk along the east side of Lower Richland Boulevard to Garners Ferry Road. Provide a sidewalk on the west side of Lower Richland Boulevard from Rabbit Run to Garners Ferry Road. A roundabout will be constructed at the intersection of Lower Richland Boulevard and Rabbit Run. Improve the skew angle for the northbound approach on Lower Richland Blvd at Garners Ferry Rd.



SCDOT PIN: P038202 Project Length: 0.60 mi District: 11 PM: Ali Eliadorani Design: Mead & Hunt

#### **SCHEDULE**

| ACTIVITY NAME | FORECAST START | ACTUAL START  | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|---------------|-----------------|---------------|
| Design        | March 2022     | March 2022    | June 2023       | June 2023     |
| Right of Way  | November 2022  | November 2022 | March 2023      | March 2023    |
| Utilities     | August 2022    | August 2022   | June 2023       | June 2023     |
| Construction  | July 2023      | TBD           | TBD             | TBD           |

#### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$47,713.61       | \$18,513.26      |
| Professional Srvs | \$1,122,239.83    | \$347,875.31     |
| Right of Way      | \$291,860.00      | \$0              |
| Construction      | \$3,538,186.56    | \$0              |

PUBLIC STATUS – Road design is underway. Hydraulic design is underway. Updated surveys are ongoing.

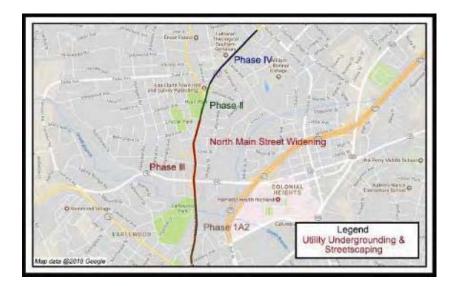
Activities since last period: Public information meeting was held January 19, 2023 at the Richland County Sheriff's Department Region One Substation on Lower Richland Blvd. Activities for next period: Comment period ends on February 2, 2023. Issues and resolutions:

## N. MAIN ST. WIDENING

Project 280 | Districts 4

#### SCOPE

The proposed scope recommends improving the existing deteriorating roadway surface by repaving, improving roadway aesthetics by using imprinted and textured pavement stamping for designated crosswalks and landscape improvements where appropriate, improving night safety with street lighting, and improving pedestrian routes and crosswalks. Other proposed improvements include relocating overhead utilities to underground. In addition to \$35.4M in funding from the Richland Transportation Penny program (\$5.4M from Intersections), this project is also being funded with a \$16.7M Tiger Grant, a \$1.3M Federal Earmark and \$5.8M from the City of Columbia for water and sewer work.



Project Length: 1.70 mi District: 4 PM: Kim Toney Design: City of Columbia Construction: L-J Construction, Inc.

#### COST STATUS

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$85,000.00       | \$4,223,216.30   |
| Professional Srvs | \$6,110,736.96    | \$1,275,744.18   |
| Right of Way      | \$2,120,914.09    | \$1,854,704.14   |
| Construction      | \$53,686,257.62   | \$49,596,597.82  |

\* Note: Additional funding for this

project includes a \$16.7M Tiger Grant, a \$1.3M Earmark, \$5.8M from City of Columbia for water and sewer work, and \$5.4M from Richland Penny Intersections.

PUBLIC STATUS: Final Inspection upcoming in the month of April.

Activities since last period: Asphalt paving of North Main Street at Monticello Road intersection. Completion of final inspection punch list items of North Main Street Phases II and III.

Activities for next period: Final inspection and punch list items of North Main Street Phases II and III.

**Issues and resolutions:** Lawsuit claim Sally vs. Richland County. R/W determination needed from SCDOT concerning SCDOT property in Phase 1A2. RFIs resolution needed. Phase 1A2 Tract #53 drainage issue at the Trestle Building.

## PINEVIEW ROAD WIDENING

Project 281 | Districts 10, 11

#### SCOPE

This project will consist of widening the existing roadway to three lanes between Shop Road (SC 768) and Garners Ferry Road (US 76/US 378). The addition of a two-way left turn lane along the length of the roadway with exclusive left turn lanes at certain locations.



SCDOT PIN: P029306 Project Length: 2.90 mi District: 10, 11 PM: Rasheed Muwwakkil, Sr. Design: Chao & Associates

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              |                 |               |

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$221,741.76      | \$311,754.57     |
| Professional Srvs | \$2,187,333.23    | \$1,535,216.25   |
| Right of Way      | \$954,220.50      | \$0              |
| Construction      | \$4,636,704.51    | \$73,966.65      |

**PUBLIC STATUS** – The County and the OET is currently planning a Public Information Meeting. After the County completes the planning the public meeting will be scheduled and the public will be notified of the time, date and location of the public meeting.

Activities since last period: The planning of the public information meeting.

Activities for next period: The County and the OET will determine the time, date and location of the meeting. Issues and resolutions:

## POLO ROAD WIDENING

Project 282 | Districts 8, 9, 10

#### SCOPE

The proposed scope recommends a three-lane (two lanes with center turn lane) widened roadway from Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. Based on Council's approval, the scope will be revised to only provide intersection improvements (turning lanes) at the locations of the four intersections (Polo Road with Two Notch Road, Running Fox Road, Miles Road, and Mallet Hill Road), and then include bikeways and 5' sidewalks.



SCDOT PIN: P038201 Project Length: 1.90 mi District: 8, 9, 10 PM: Stephen Staley Design: Cox & Dinkins, Inc.

#### **SCHEDULE**

| ACTIVITY NAME | FORECAST START | ACTUAL START  | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|---------------|-----------------|---------------|
| Design        |                | December 2020 | August 2022     |               |
| Right of Way  |                |               |                 |               |
| Utilities     |                |               |                 |               |

Construction

#### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$23,753.59      |
| Professional Srvs | \$1,729,230.92    | \$651,914.87     |
| Right of Way      | \$1,740,987.06    | \$0              |
| Construction      | \$7,666,759.02    | \$0              |

PUBLIC STATUS - Design is approximately 30% complete.

Activities since last period: Received comments back from SCDOT on the 30% plan submittal and are addressing them.

Activities for next period: Further developing the plans to the 70% level so that we can submit them to SCDOT for review.

**Issues and Resolutions:** 

## SHOP ROAD WIDENING

Project 283 | Districts 10

## SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane) widened roadway with offset, shared use lanes along both sides of the road (this allows for bicycles to be in the roadway but will not be a separate striped bike lane) on Shop Road from George Rogers Boulevard to Mauney Drive.



SCDOT PIN: P028862 Project Length: 2.50 mi District: 2 PM: Ali Eliadorani Design: Mead & Hunt

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 12-Jan-2015    | 12-Jan-2015  | 20-May-2020     | 07-Aug-2020   |
| Right of Way  | 09-Jan-2019    | 11-Jan-2019  | 09-Apr-2021     | 08-Jun-2021   |
| Utilities     | 09-Jan-2019    | 11-Jan-2019  | 28-Jun-2022     | 27-Aug-2022   |
| Construction  | 02-Jul-2021    | 31-Aug-2021  | 03-Jul-2024     | 01-Sep-2024   |

#### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$336,048.45      | \$600,134.94     |
| Professional Srvs | \$2,670,089.57    | \$2,034,548.51   |
| Right of Way      | \$6,689,668.88    | \$128,665.00     |
| Construction      | \$22,050,941.35   | \$6,864.15       |

**PUBLIC STATUS**: Right-of-Way plans signed in 2019. Working with SCDOT to revise the typical section to save construction costs.

Activities since last period: Working on updates to design and drainage based on the new typical section. Another Public Information Meeting with changes in typical section will be expected at the time pf preliminary right of way submission to SCDOT.

Activities for next period: Preliminary right of way plans is expected to be submitted to SCDOT in February 2023. A meeting is expected with the OET and City of Columbia to discuss the water and sewer relocation design. Issues and resolutions: Discuss typical section changes and how that affects schedule and design. Drainage design recommendations/improvements for the project need to be discussed with SCDOT. Convincing OET for a faster pace.

## SPEARS CREEK CHURCH ROAD WIDENING

Project 284 | Districts 9, 10

## SCOPE

The proposed descope is to widen the road to a 3-lane in order to provide a median from Two Notch Road to Jacobs Mill Pond Road.



SCDOT PIN: P031471 Project Length: 2.20 mi District: 9, 10 PM: Stephen Staley Design: Holt Consulting, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | January 2021   |              | December 2023   |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |
|               |                |              |                 |               |

#### COST STATUS

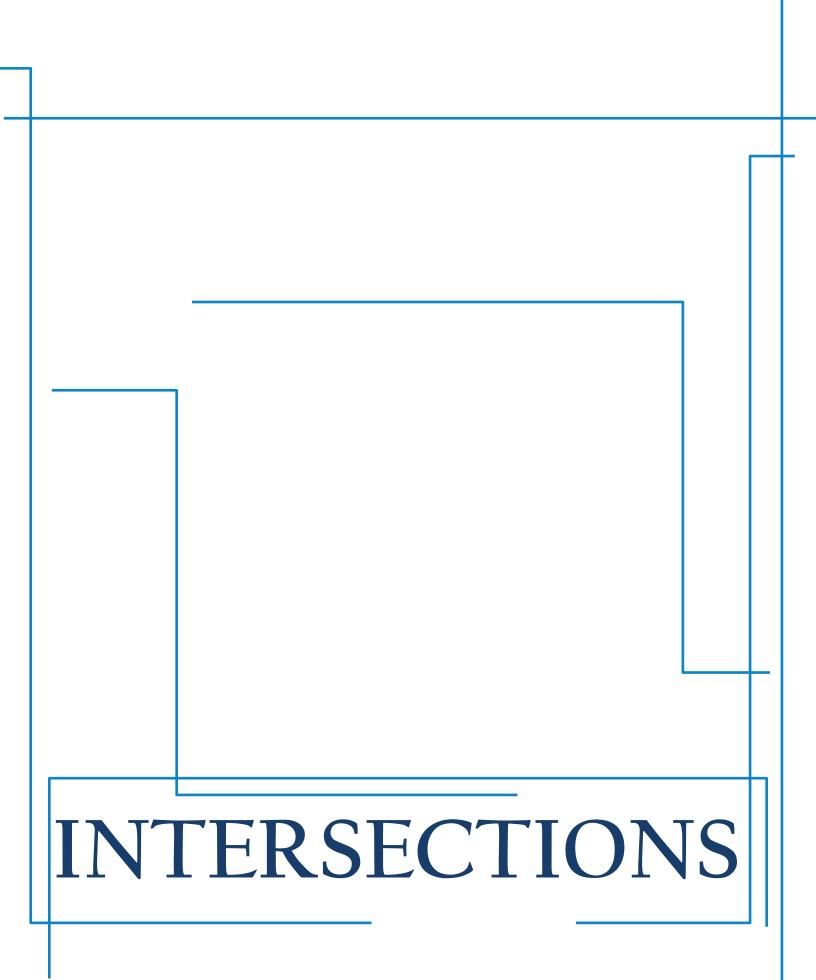
| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE     |
|-------------------|-------------------|----------------------|
| Personnel         | \$150,000.00      | \$75 <i>,</i> 066.07 |
| Professional Srvs | \$2,744,372.79    | \$1,263,306.16       |
| Right of Way      | \$3,375,000.00    | \$0                  |
| Construction      | \$19,555,500.00   | \$113,407.04         |

PUBLIC STATUS - OET has submitted preliminary plans to SCDOT for review

Activities since last period: SCDOT comments have been received and Holt is addressing them. We should see revised plans by April 1st.

Activities for next period: Submit revised 70% Plans back to SCDOT. Begin ROW acquisition phase. Continue Utility Coordination.

Issues and resolutions:



## **BULL ST. AND ELMWOOD AVE. INTERSECTION**

Project 293 | Districts 4

### SCOPE

The proposed scope recommends that Elmwood Avenue have an additional lane constructed on the south side of Elmwood Avenue beginning at Marion Street and ending at the Bull Street intersection to provide eight lanes and a raised concrete median. The existing southbound right- turn lane from Bull Street to Elmwood Avenue is proposed to be converted to a channelized free flow movement. Bull Street is proposed to be restriped to add an additional northbound through lane and remove the southbound dedicated right turn onto Calhoun Street. The leg of Elmwood Avenue that is used as the entrance to the old Department of Mental Health Facility will retain the existing lane configurations.



SCDOT PIN: P032047 District: 4 PM: Rasheed Muwwakkil, Sr. Design: CECS, Inc.

#### **SCHEDULE**

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 18-Dec-2017    | 18-Dec-2017  | 15-Feb-2019     | 17-Oct-2019   |
| Right of Way  | 19-Jul-2018    | 30-Aug-2018  | 15-Feb-2019     | 13-Dec-2019   |
| Utilities     | 19-Jul-2018    | 30-Aug-2018  | 11-Oct-2019     | 30-May-2020   |
| Construction  | 12-Aug-2019    | 03-Jan-2023  |                 |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$76,060.75       | \$78,577.48      |
| Professional Srvs | \$703,814.37      | \$477,271.97     |
| Right of Way      | \$185,885.00      | \$211,962.49     |
| Construction      | \$3,141,378.46    | \$144,728.95     |

**PUBLIC STATUS** - The contractor has completed about 32% of the construction. They completed most of clearing and grubbing. They have also removed and replaced the existing pavement, curbing, concrete and concrete sidewalk and ramps near the Bull Street District portion of the project.

Activities since last period: The County reviewed the change order, executed and submitted it for approval. The changes encountered in the field were not addressed during the design.

**Activities for next period:** The county is currently monitoring to resolve the utility issue related to the pole's placement in the correct position. The communication company will work on it; the approximate time would be two months before construction.

#### **Issues and Resolutions:**

## **CLEMSON ROAD AND SPARKLEBERRY LN. INTERSECTION**

Project 295 | Districts 9, 10

#### SCOPE

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.



SCDOT PIN: P029311 District: 9, 10 PM: Jeffrey McNesby Design: Holt Consulting

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 01-Aug-2022    | 01-Aug-2022  |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |

Construction

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$497,493.97      | \$545,308.70     |
| Professional Srvs | \$1,414,864.15    | \$628,557.26     |
| Right of Way      | \$3,917,888.00    | \$3,229,910.40   |
| Construction      | \$6,669,753.88    | \$0              |

## PUBLIC STATUS – Start design in August 2022

Activities since last period: Design underway.

Activities for next period: Continued coordination with OET on design. Issues and resolutions:

## GARNERS FERRY ROAD AND HARMON ROAD INTERSECTION

Project 297 | Districts 11

## SCOPE

The proposed scope recommends that Garners Ferry Road be widened to provide a dedicated right turn lane onto Harmon Road. It is also proposed to provide widening along Harmon Road to provide turn lanes. No modifications to Horrell Hill Road are proposed with this project. A new traffic signal is to be installed with the proposed project.



SCDOT PIN: P030839 District: 11 PM: Michael Green Design: Cox & Dinkins, Inc.

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              |                 |               |

## COST STATUS

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$35,881.91      |
| Professional Srvs | \$450,000.00      | \$212,422.70     |
| Right of Way      | \$69,663.00       | \$69,663.00      |
| Construction      | \$1,841,866.65    | \$64,695.22      |

**PUBLIC STATUS** – The project is underway, under construction and utility work is ongoing.

Activities since last period: Gas line has been relocated. Water-line has been relocated. Activities for next period: AT&T and Segra to relocate their lines. Issues and resolutions:

## NORTH SPRINGS ROAD AND HARRINGTON ROAD INTERSECTION

Project 301 | Districts 8, 9

## SCOPE

The proposed scope recommends that North Springs Road be widened to provide a left turn lane for both the northbound and southbound directions while providing additional widening along Harrington Road to increase turning storage.



SCDOT PIN: P030841 District: 8, 9 PM: Jeff McNesby Design: Cox & Dinkins, Inc. Construction: Palmetto Corp. of Conway

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 12-Jan-2017    | 12-Jan-2017  | 22-Jun-2018     | 11-Jan-2019   |
| Right of Way  | 08-Dec-2017    | 09-Jul-2018  | 03-Aug-2018     | 15-Jan-2019   |
| Utilities     | 06-Dec-2017    | 09-Jul-2018  | 08-Mar-2019     | 29-Jan-2020   |
| Construction  | 07-Nov-2018    | 14-Oct-2019  | 07-Nov-2019     | 01-Oct-2020   |

## COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$120,000.00      | \$104,583.44     |
| Professional Srvs | \$225,750.17      | \$225,750.17     |
| Right of Way      | \$48,348.00       | \$48,348.00      |
| Construction      | \$939,038.00      | \$877,782.59     |

PUBLIC STATUS – Construction is now 100% complete.

Activities since last period: All construction activity previously completed. Punchlist items completed. Final Pay App and Close-Out Documents submitted to Procurement. As-Built plans submitted. Activities for next period: Submit Close-Out documents to SCDOT. Turn over ROW to SCDOT Issues and Resolutions:

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## SCREAMING EAGLE ROAD AND PERCIVAL ROAD INTERSECTION

Project 303 | Districts 9, 10

## SCOPE

The proposed scope recommends realigning Screaming Eagle Road to bring the angle of the intersection closer to 90 degrees which will improve safety as well as widening Screaming Eagle Road to provide left and right turn lanes to improve capacity. Percival Road will also be widened to provide a left turn lane onto Screaming Eagle Road.



SCDOT PIN: P030840 District: 9, 10 PM: Michael Green Design: Cox & Dinkins, Inc

#### SCHEDULE

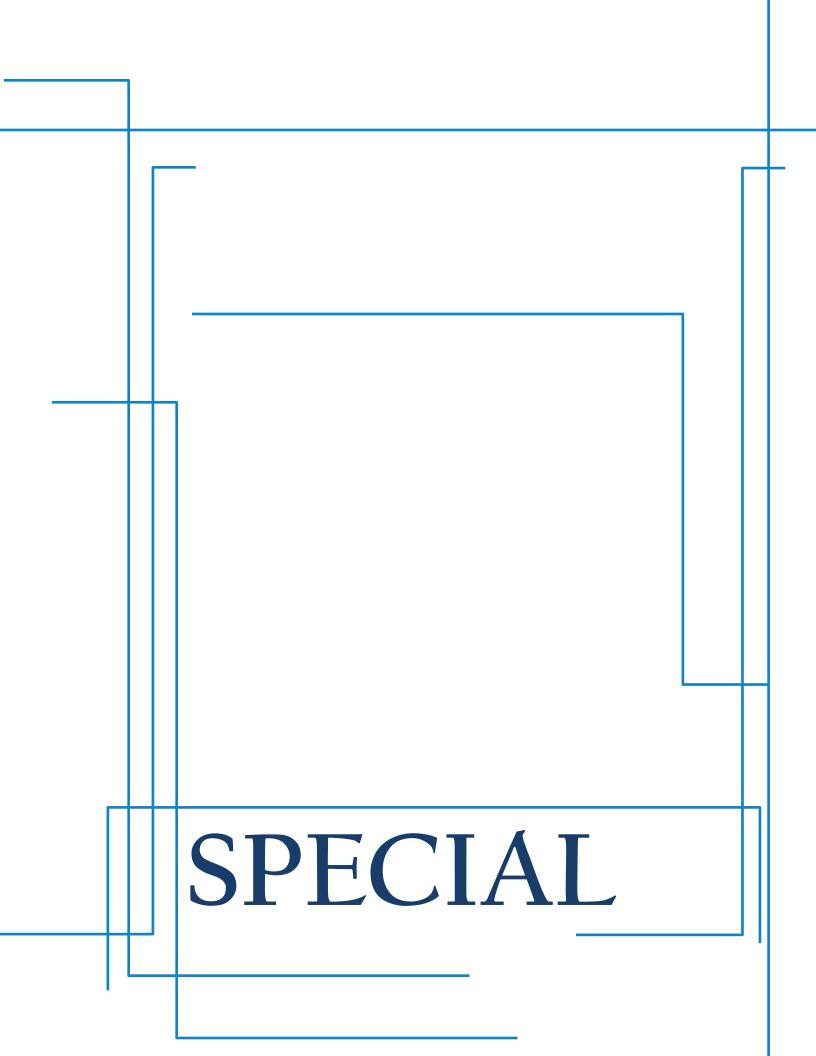
| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 12-Jan-2017    | 12-Jan-2017  | 22-Jun-2018     | 08-Mar-2019   |
| Right of Way  | 08-Dec-2017    | 18-Apr-2018  | 03-Aug-2018     | 06-Feb-2019   |
| Utilities     | 06-Dec-2017    | 01-Dec-2022  |                 |               |
| Construction  | 07-Nov-2018    |              |                 | _             |

## **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$64,284.54       | \$68,724.61      |
| Professional Srvs | \$307,217.50      | \$229,676.19     |
| Right of Way      | \$22,525.00       | \$22,525.00      |
| Construction      | \$1,205,972.96    | \$106,488.39     |

**PUBLIC STATUS** – The project is under construction; clearing and grubbing has been completed and erosion control measures have been installed. Utility Relocations have begun and will move steadily throughout the project. The contractor has begun work on the subgrade on Screaming Eagle Rd.

Activities since last period: A change order has been completed to provide a French drain system under the roadway to combat a water issue we encountered in the subgrade of the roadway. Activities for next period: CR Jackson to install the French drain system. Issues and resolutions:

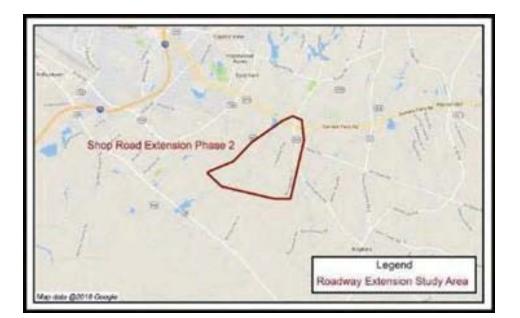


## SHOP ROAD EXTENSION PHASE 1 & 2

Project 324 | Districts 10, 11

#### SCOPE

The proposed descope includes proceeding with Alternate 4 from Shop Road Ext. Ph. 1 to Montgomery Ln. and then allow traffic to continue on Montgomery. Also, perform any needed intersection improvements along Montgomery\Old Hopkins, and add improve safety at existing railroad crossing.



SCDOT PIN: P038204 District: 10, 11 PM: Kim Toney Design: TBA

#### **SCHEDULE**

| JUNEDOLL      |                |              |                 |               |
|---------------|----------------|--------------|-----------------|---------------|
| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
| Design        |                |              |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$100,000.00      | \$596,223.97     |
| Professional Srvs | \$2,916,524.00    | \$1,965,999.09   |
| Right of Way      | \$4,155,000.00    | \$128,665.00     |
| Construction      | \$19,841,281.90   | \$6,864.15       |

**PUBLIC STATUS** – Project preliminary design plans to begin.

#### Activities since last period:

Activities for next period: Project preliminary design plans to begin. Issues and resolutions:

## **INNOVISTA – GREENE ST. PHASE 2**

Project 321 | Districts 5

#### SCOPE

This project consists of converting Greene Street from a 4-lane and 2-lane roadway to a 3-lane curb and gutter roadway with sidewalks and dedicated bike lanes from Huger Street to Gadsden Street. Additionally, this project includes a new bridge over the Norfolk Southern and CSX railroads to reconnect Greene Street. The project also includes permanently closing Devine Street between Pulaski Street and Gadsden Street and Gadsden Street behind the USC Greek Village at the Norfolk Southern crossings once the Greene Street roadway and bridge are open to traffic.



SCDOT PIN: P038231 District: 5 PM: Rasheed Muwwakkil, Sr. Design: HDR Construction: Crowder

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 16-Feb-2015    | 16-Feb-2015  | 18-Nov-2016     | 15-May-2019   |
| Right of Way  | 21-Apr-2016    | 14-Apr-2016  | 26-Oct-2016     | 23-Jul-2019   |
| Utilities     | 21-Apr-2016    | 14-Apr-2017  | 16-Nov-2017     | 09-Jul-2020   |
| Construction  | 22-Mar-2017    | 18-Nov-2019  | 11-Mar-2019     | 09-Jan-2023   |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$800,000.00      | \$775,044.09     |
| Professional Srvs | \$1,700,000.00    | \$1,793,967.64   |
| Right of Way      | \$2,098,821.00    | \$1,847,032.59   |
| Construction      | \$20,238,521.91   | \$17,056,493.46  |

PUBLIC STATUS – Construction is approximately 100% complete.

Activities since last period: Project has moved to the close out phase. Activities for next period: Issues and resolutions:

## **BROAD RIVER CORRIDOR NIP**

Project 330 | Districts 2, 4, 5

## SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



**District:** 2, 4, 5 **PM:** Michael Green **Design:** Parrish & Partners, LLC

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START  | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|---------------|-----------------|---------------|
| Design        |                | December 2021 |                 | July 2022     |
| Right of Way  |                |               |                 |               |
| Utilities     |                |               |                 |               |
|               |                |               |                 |               |

Construction

## **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$17,659.29       | \$214,353.66     |
| Professional Srvs | \$2,000,000.00    | \$1,411,021.93   |
| Right of Way      | \$5,600,000.00    | \$0              |
| Construction      | \$14,200,397.71   | \$0              |

**PUBLIC STATUS** – The Concept Report was completed on April 8, 2019 and approved by County Council on May 7, 2019. The plan proposes intersection improvements at Bush River Road, St. Andrews Road, and Greystone Blvd. Preliminary ROW plans were submitted to SCDOT in August 2022 Currently Preliminary Plans-95%, ROW Plans-39%, Construction Plans-0%.

Activities since last period: Return plan comment responses to SCDOT. Activities for next period: Respond to SCDOT comments. Issues and resolutions:

## **CRANE CREEK NIP**

Project 328 | Districts 4, 7

#### SCOPE

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.



Project Length: 11.14 mi District: 4, 7 PM: Rasheed Muwwakkil, Sr. Design: Cox & Dinkins, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 02-Jan-2018    | 22-Oct-2018  | 01-Jun-2018     | 06-Mar-2020   |
| Right of Way  | 30-Oct-2019    | 01-Oct-2019  | 30-Jun-2020     | 20-Jul-2020   |
| Utilities     | 30-Oct-2019    |              |                 |               |
| Construction  | 13-Oct-2020    |              |                 |               |

#### **Cost Status**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$84,886.07       | \$41,319.99      |
| Professional Srvs | \$1,645,297.88    | \$942,208.54     |
| Right of Way      | \$71,500.00       | \$0              |
| Construction      | \$4,735,315.94    | \$0              |

PUBLIC STATUS – The OET continues to work on the design for phase 2 and owes the County a Service Order Modification to revise Blue Terrace design and revisions for Crane Church and Heyward Brockington. Phase 2 design includes new sidewalks for along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road

The contractor continues to work on the design for phase 3. The contractor is reviewing SCDOT review comments for the 30% plans for Dakota Drive and Seagull Lane. They are addressing the review comments and preparing a response. Phase 3 design includes Dakota Drive, Seagull Lane, Roberson Street and Lincolnshire North Drive.

Activities since last period: The OET owes the County a scope modification to revise Blue Ridge Terrace design and also revisions for Crane Church and Heyward Brockington due to SCDOT comments for phase II.

Activities for next period: For Phase 2, the OET owes the County a scope modification to revise Blue Ridge Terrace design and also revisions for Crane Church and Heyward Brockington due to SCDOT comments.

For Phase 3, For Dakota, the OET is working on revising the plans based on the comments from SCDOT to get to a ROW set. For Lincolnshire, the OET is requesting aROW agent on board to get permissions etc. For Roberson, the OET is working on revising the plans based on the comments from SCDOT. For Seagull, the OET is working on revising the plans based on the comments from SCDOT to get to a ROW set. The contractor will continue with the design for phase 3. The Contractor continues to work on the preliminary set for Dakota Drive, Roberson Street and Seagull Lane.

## DECKER\WOODFIELD NIP

Project 326 | Districts 3, 8, 10

#### SCOPE

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.



Project Length: 4.00 mi District: 3, 8, 10 PM: Michael Green Design: Holt Consulting, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 21-Mar-2018    | 21-Mar-2018  | 26-Sept-2019    | 18-Apr-2020   |
| Right of Way  | 09-Jul-2018    | 02-Apr-2019  | 10-Sept-2019    | 13-Aug-2020   |
| Utilities     | 09-Jul-2018    | 02-Apr-2019  | 07-May-2020     | 08-Mar-2021   |
| Construction  | 18-Jun-2019    | 24-Mar-2020  |                 |               |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$178,103.35      | \$98,113.73      |
| Professional Srvs | \$1,028,296.80    | \$733,575.92     |
| Right of Way      | \$970,020.00      | \$8,520.00       |
| Construction      | \$5,824,007.25    | \$237,602.89     |

**PUBLIC STATUS** – Faraway Dr. Sidewalk is completed. Utility coordination and maintenance discussions are ongoing among the County, SCDOT, and OET for Brookfield Sidewalk, and maintenance discussion is ongoing with Richland County Recreation Commission for Chatsworth Connector. Plans for Hunt Club sidewalk have been submitted to SCDOT for review. Plans for Brookfield/Chatsworth connector have been submitted to the SCDOT.

Activities since last period: OET has submitted comment response to SCDOT for review.

Activities for next period: Discuss options for Phase 3 of this project. Phase 3 construction plans are 90% complete; will submit them to SCDOT for approval.

#### Issues and resolutions:

Phase 3 including Decker Blvd Streetscape and Decker Blvd Intersection Improvements. County Council directed that no landscaped medians be constructed. This will affect the sub-project selection within this project. Maintenance responsibility of Chadsworth Connector.

## SERN 2 - Rabbit Run Sidwalk

Project 318 | Districts 11

## SCOPE

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1 Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2 Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3 Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road/Garners Ferry Sports Complex to S-2089 (Rabbit Run, approximately 0.5 miles. A fourth project was included to correct an existing drainage problem with Rabbit Run.



SCDOT PIN: P029379 District: 11 PM: Stephen Staley Design: Chao and Associates Construction: McClam and Associates

#### SCHEDULE

| JCHEDOLL      |                |              |                 |               |
|---------------|----------------|--------------|-----------------|---------------|
| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
| Design        |                |              |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$227,089.54      | \$273,951.34     |
| Professional Srvs | \$591,370.04      | \$534,996.22     |
| Right of Way      | \$263,856.43      | \$263,856.43     |
| Construction      | \$ 5,613,684.00   | \$4,041,979.28   |

PUBLIC STATUS – SERN 2 will begin to focus on construction of Rabbit Run Sidewalk.

Activities since last period: OET (Chao and Associates) has completed the survey and working on 30% Design

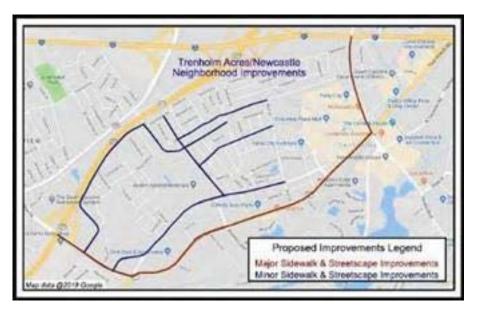
Activities for next period: County to review 30% Design and provide comments to OET. Issues and resolutions:

## TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | Districts 3

### SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.





| NAME  | DISTRICT(S) | STATUS |  |
|---|-------------|--------|--|
| Claudia Drive Sidewalk (Humphrey Dr to Roof St)             | 3           | Design |  |
| Humphrey Drive Sidewalk (Shakespeare Road to Parkingson Dr) | 3           | Design |  |
| Nancy Avenue Sidewalk (Humphrey Dr to Roof St)              | 3           | Design |  |
| Shakespeare Road Sidewalk (Fontaine Road to Roof St)        | 3           | Design |  |
| Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)            | 3           | Design |  |
| Warner Drive Sidewalk (Fontaine Road to Westmore Dr)3       |             |        |  |
| Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)3       |             |        |  |

#### SCHEDULE

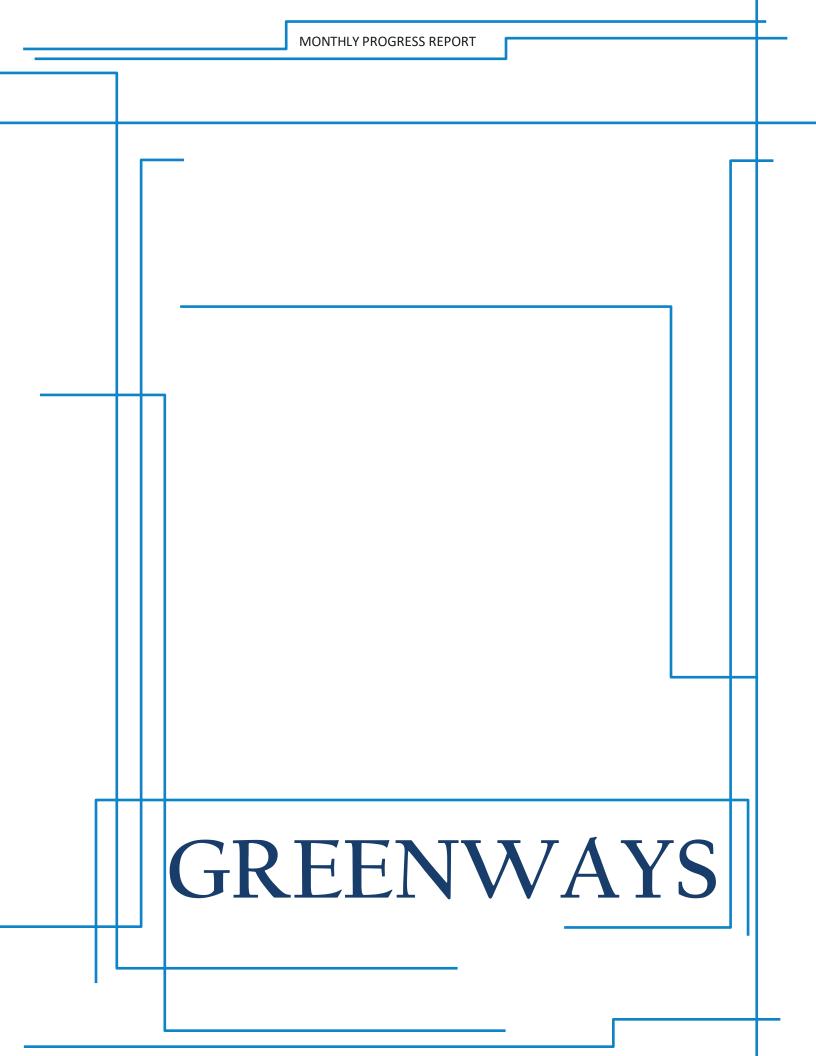
| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 21-Aug-2018    | 21-Aug-2018  | 12-Jan-2019     |               |

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$71,541.37       | \$2,028.77       |
| Professional Srvs | \$2,424,509.39    | \$119,062.35     |
| Right of Way      | \$3,375,000       | \$0              |
| Construction      | \$19,555,500.00   | \$0              |

PUBLIC STATUS – Project preliminary design plans are underway with revisions. Claudia Drive extended to Parklane Rd. Activities since last period: Project preliminary plans submitted for review. Project walkthrough with OET. Activities for next period: Project preliminary design plans address preliminary review comments. OET to provide a project cost estimate. Issues & Resolutions: Design issues concerning Claudia Drive beyond Hearn

Street with steep grades and structures.



## **COLUMBIA MALL GREENWAY**

Project 131 | Districts 3, 4

## SCOPE

The proposed project is a greenway which bypasses the congested areas around Columbia Mall, beginning at Trenholm Road North of O'Neil Ct. to Trenholm Road South of Dent Middle School.



Project Length: 1.2 mi District: 3, 4 PM: Allison Steele Design: CECS

## COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$2,021.15       |
| Professional Srvs | \$100,000.00      | \$0              |
| Right of Way      | \$25,000.00       | \$0              |
| Construction      | \$520,591.76      | \$0              |

**PUBLIC STATUS** – Staff has reached out to property owner upstream of the old Zorba's property to see if he will allow the greenway to be built on his property. He is considering granting a conservation easement to the County for this. The Planning Dept. is going to install a natural area on the old Zorba's which will tie nicely into this greenway.

Activities since last period: Provided contact information to the property owner for a local firm that could answer his questions about conservation easements and benefits.

Activities for next period: Reach back out to this property owner.

Issues and resolutions: There may be an inability to obtain any ROW or easements to build this project.

## **CRANE CREEK GREENWAY**

Project 133 | Districts 4

#### SCOPE

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Canal Riverwalk to Monticello Road; 2) Section B: Canal Riverwalk to Mountain Drive; 3) Section C: Canal Riverwalk to CIU campus. Council has approved changes to this greenway. Only Section B will be constructed and funding from Sections A and C will be transferred to this phase.



Project Length: 0.76 mi District: 4 PM: Ali Eliadorani Design: Cox & Dinkins, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START  | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|---------------|-----------------|---------------|
| Design        | December 2021  | December 2021 | July 2023       | July 2023     |
| Right of Way  | October 2022   | October 2022  | TBD             | TBD           |
| Utilities     | TBD            | TBD           | TBD             | TBD           |
| Construction  | TBD            | TBD           | TBD             | TBD           |

#### **COST STATUS**

| PHASE             | *2021 Q2 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$16,543.37      |
| Professional Srvs | \$313,820.51      | \$304,463.56     |
| Right of Way      | \$176,000.00      | \$0              |
| Construction      | \$1,760,997.02    | \$0              |

**PUBLIC STATUS** -Conceptual plans were prepared and submitted but the route of the greenway is dependent upon if, where and how the railroad will allow the greenway to cross the railroad right-of-way. A concept for an underpass was prepared but safety and maintenance issues have been raised. The feasibility of an overpass design was also rejected by the City of Columbia due to ADA accessibility. A concept for an overpass has been developed and submitted for review. OET has been asked to consult with the Palmetto Trail Foundation to coordinate our efforts to be more in line with the conceptual plan of the Palmetto Trail.

Activities Since Last Period: Evaluated alternate route that continues along the river's edge and terminates at the confluence of Crane Creek and Broad River which included a field inspection of the condition of the route. Prepared conceptual sketch of route and distributed for discussion.

**Activities for next period**: For the new bridge, need to amend flood model to make sure it is not causing a rise in the flood elevation. Getting the plans ready for permits by the end of March 2023.

**Issues and resolutions:** The location of new bridge over Crane Creek should still needs to be located. The new pedestrian bridge over Crane Creek will be added to the drawings.

# **GILLS CREEK GREENWAY**

Project 136 | Districts 6

## SCOPE

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Beecliff Drive) to S-407 (Mikell Lane). Phase 3 scope includes approximately two thousand four hundred fifty (2,450) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from SC 760 (Fort Jackson Boulevard) to S-2205 (Beecliff Drive). Phase 4 includes approximately 2,600' of greenway and boardwalks from S-2205 (Beecliff Drive) down to Timberlane Drive.



Project Length: 1.0 mi District: 6 PM: Jeff McNesby Design: Holt Consulting Company, LLC

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              | Summer 2023     | Summer 2023   |
| Right of Way  |                |              | Winter 2024     | Winter 2024   |
| Utilities     |                |              | Winter 2024     | Winter 2024   |
| Construction  | Spring 2024    | Spring 2024  | Spring 2025     | Spring 2025   |

#### **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$77,373.51       | \$37,924.93      |
| Professional Srvs | \$1,546,136.98    | \$501,246.74     |
| Right of Way      | \$0               | \$0              |
| Construction      | \$4,392,688.96    | \$0              |

PUBLIC STATUS – Design relaunched.

Activities since last period: 60% Right-of-Way Plans under development. Midlands Technical College has provided initial agreement to have boardwalk extension to their campus Activities for next period: Continued development of ROW plans for early March submittal. Issues and Resolutions:

# POLO ROAD\WINDSOR LAKE GREENWAY

Project 140 | Districts 8

#### SCOPE

The scope of the proposed Greenway(s) will be a new 4,000 LF greenway from Windsor Lake Boulevard to the intersection of Alpine Road and Polo Road.



Project Length: 0.76 mi District: 8 PM: Stephen Staley Design: Holt Consulting

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        |                |              |                 |               |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construction  |                |              |                 |               |

#### **COST STATUS**

| PHASE        | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$4,596.64        | \$0              |
| Design       | \$196,308.96      | \$0              |
| Right of Way | \$35,000.00       | \$0              |
| Construction | \$371,052.40      | \$0              |

**PUBLIC STATUS** – Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. This project did not have changes to the scope; however, Council did approve to not proceed with the Dutchman Blvd. and the Old Leesburg Greenways so their funding will be added to this project.

Activities since last period: Site investigation and surveying have started.

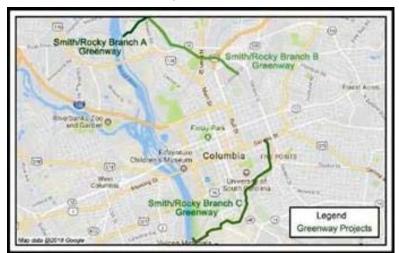
Activities for next period: OET to work on Design Alternatives.

## SMITH\ROCKY BRANCH GREENWAY

Project 143 | Districts 4

### SCOPE

The scope of the proposed Greenway(s) will be determined in Phase 1 (concept phase) of this project and refined based on public and stakeholder input and available funding. Proposed project sections include: 1) Section A: Northern Three Rivers to Clement Road; 2) Section B: Clement Road to Colonial Drive; 3) Section C: Granby Park to Gervais Street. Council held a Greenway Work Session on July 23, 2019 regarding reallocation of funds within the Greenway Program. Council has approved changes at all three readings. Only Section C will be constructed and funding from Sections A and B will be transferred to this phase.



Project Length: 1.7 mi District: 4 PM: Rasheed Muwwakkil, Sr. Design: Holt Consulting, Inc.

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 05-Sept-2018   | 05-Sept-2018 | 14-Mar-2019     | 14-Mar-2019   |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| <u> </u>      |                |              |                 |               |

Construction

#### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$33,031.85       | \$13,674.88      |
| Professional Srvs | \$630,844.57      | \$388,404.62     |
| Right of Way      | \$320,000.00      | \$0              |
| Construction      | \$1,815,997.15    | \$0              |

**PUBLIC STATUS** – The OET submitted the permit request for approval. After the permit is approved, the OET will submit the 90% Plans and the County will proceed ROW Acquisition and Certification. Norfolk Southern submit an agreement to the County to approve access to their ROW along the path of the Smith Rocky Branch Greene Way Project. The County is waiting on a similar agreement from CSX.

Activities since last period: The county approved the ROW agreement, which was received from Norfolk Southern, and submitted the PO to finance.

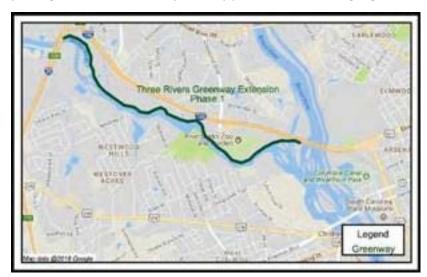
Activities for next period: Holt, Inc will meet with the COUNTY to discuss the hydro model.

# **THREE RIVERS GREENWAY**

Project 144 | Districts 5

#### SCOPE

The proposed Three Rivers Greenway Extension Ph. 1 project incorporates an 8-foot-wide concrete trail that undulates from I-26 along the Saluda River, and continues past Riverbanks Zoo to the confluence of the Saluda and Broad Rivers. Features of the greenway will include boardwalks, a maintenance building, security lighting, renovated boat ramp, parking lot, environmentally friendly public restrooms, signage and information kiosks.



Project Length: 3.20 mi District: 5 PM: Kim Toney Design: Ken Simmons Construction: AOS Specialty

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 12-Jan-2015    | 12-Jan-2015  | 05-Jan-2016     | 06-May-2016   |
| Right of Way  | 12-Jul-2015    | 22-Apr-2016  | 07-Apr-2016     | 18-Oct-2016   |
| Utilities     | 12-Jul-2015    | 06-May-2016  | 07-Aug-2016     | 22-Oct-2017   |
| Construction  | 08-Apr-2016    | 24-Jul-2017  | 10-Apr-2019     |               |

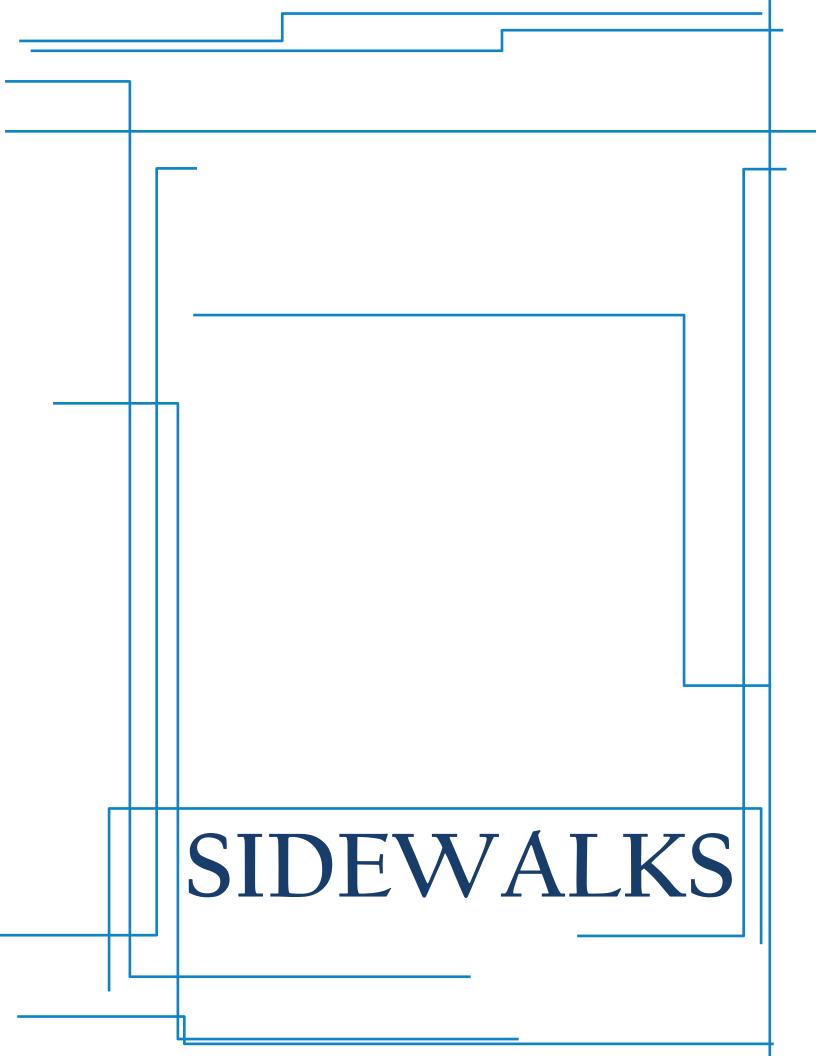
#### COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$746,120.11      | \$588,460.79     |
| Professional Srvs | \$120,000.00      | \$109,327.76     |
| Right of Way      | \$192,040.00      | \$89,355.00      |
| Construction      | \$6,864,887.89    | \$6,979,468.29   |

**PUBLIC STATUS** – Final walk-through of Boyd Island Connection. Performance of punchlist items.

Activities since last period: Completion of Three Rivers Greenway Phase 1 As-Built surveys and drawings. Three Rivers Greenway Phase 1B Boyd Island Connection final closeout

Activities for next period: Final acceptance of Boyd Island Connection



# ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)

Project 146 | Districts 3, 8, 10

#### SCOPE

Scope includes resurfacing of Alpine Road from Two Notch Road to Percival Road and a sidewalk will be constructed on one side. Project includes SCDOT resurfacing funds.



Project Length: 2.4 mi District: 3, 8, 10 PM: Ali Eliadorani Design: Mead & Hunt

## SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH  |
|---------------|----------------|--------------|-----------------|----------------|
| Design        | July 2015      | July 2015    | June 2022       | June 2022      |
| Right of Way  | July 2018      | October 2018 | January 2019    | September 2019 |
| Utilities     | July 2023      |              |                 |                |
| Construction  | July 2023      |              |                 |                |

## **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$100,000.00      | \$62,237.13      |
| Professional Srvs | \$620,000.00      | \$349,686.15     |
| Right of Way      | \$29,176.80       | \$20,730.00      |
| Construction      | \$4,604,864.33    | \$184,566.86     |

\* Note: Funding includes \$803K in Federal Resurfacing funds and a \$180K Federal TAP Grant. Note: Referendum amount includes Sidewalk and Bikeway project funds.

**PUBLIC STATUS** – The County is in the process of putting the necessary documents together to prepare the project for advertisement.

Activities since last period: Received updated engineer's cost estimate. Working on the bid documents for the project. Activities for next period: Working on incorporating City of Columbia's standards and special provisions into the Project Manual.

# PERCIVAL ROAD SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | Districts 6, 8, 10

### SCOPE

Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.



Project Length: 1.5 mi District: 6, 8, 10 PM: Jeff McNesby Design: Holt Consulting

# SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 20-Oct-2016    | 20-Oct-2016  | 04-Jan-2018     | 27-Mar-2020   |
| Right of Way  | 07-Jun-2017    | 24-Oct-2019  | 22-Feb-2018     | 03-Dec-2019   |
| Utilities     |                |              |                 |               |

Construction

## COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$40,960.87       | \$160,039.55     |
| Professional Srvs | \$500,000.00      | \$367,092.89     |
| Right of Way      | \$7,140.00        | \$1,350.00       |
| Construction      | \$2,076,995.18    | \$0              |

*Note: Funding for this project includes \$2.5M in CTC funds.* 

PUBLIC STATUS – Construction plans design has minor items remaining.

Activities since last period: Construction plans submitted to SCDOT. ROW acquisition under development by legal

Activities for next period: Finalize comments by CSX and SCDOT.

# SIDEWALK PACKAGE S-10 CLEMSON ROAD PH. 1 SIDEWALK

Project 769 | Districts 9, 10

## SCOPE

Project scope includes the design and construction of 5-foot concrete sidewalks along the following road: Clemson Road Phase 1 (Frontage Road to Percival).



Project Length: 0.41 mi District: 9, 10 PM: Rasheed Muwwakkil, Sr. Design: PDT

#### SCHEDULE

| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 14-Mar-2019    | 04-Jan-2020  | 17-Jul-2019     | 08-May-2020   |
| Right of Way  |                |              |                 |               |
| Utilities     |                |              |                 |               |
| Construietion |                |              |                 |               |

Construction

## COST STATUS

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$50,000.00       | \$43,085.38      |
| Professional Srvs | \$36,593.20       | \$0              |
| Right of Way      | \$2,859.18        | \$0              |
| Construction      | \$396,234.31      | \$311,864.54     |

**PUBLIC STATUS** - The contractor submitted the final closeout documents. The County is processing the closeout documents.

Activities since last period: The contractor submitted the final closeout documents.

Activities for next period: The County will close this project out.

# SIDEWALK PROGRAM

Project 41

# SCOPE

Scope includes the planning, design and construction of sidewalks in Richland County as identified in the 2012 Transportation Sales Tax Referendum.

| #  | PROJECT  | DISTRICT   | STATUS                                 |
|----|--|------------|--|
| 1  | Alpine Road Sidewalk (Two Notch Road to Percival Road)             | 3, 8, 10   | 2021 Construction                      |
| 2  | Leesburg Road Sidewalk (Garners Ferry Road to Semmes<br>Road)      | 11         | 2021 Construction                      |
| 3  | Percival Road Sidewalk (Forest Dr to Decker Blvd)                  | 6          | 2021 Construction                      |
| 4  | Polo Road Sidewalk (Mallet Hill Road to Alpine Road)               | 8, 9, 10   | Under Construction                     |
| 5  | Clemson Road Sidewalk (Two Notch Road to Percival Road)            | 9, 10      | Under Construction                     |
| 6  | Harrison Road Sidewalk (Two Notch Road to Forest Dr)               | 3          | Project Complete                       |
| 7  | Clemson Road Sidewalk (Longtown Road to Two Notch<br>Road)         | 7, 8, 9    | Dropped by Council                     |
| 8  | Atlas Road Sidewalk (Fountain Lake Way to Garners Ferry<br>Road)   | 11         | Construct with Widening                |
| 9  | Prospect Road Sidewalk (Wilmot Ave to Yale St)                     | 5          | Council deferred based on public input |
| 10 | Shandon St Sidewalk (Rosewood Dr to Heyward St)                    | 5          | Council deferred based on public input |
| 11 | Shandon St Sidewalk (Wilmot Ave to Wheat St)                       | 5          | Council deferred based on public input |
| 12 | Bluff Road Sidewalk (Rosewood Dr to Beltline Blvd)                 | 10         | In Design. Construct with Widening.    |
| 13 | Broad River Road Sidewalk (Royal Tower Road to Woodrow St)         | 1          | In Design. Construct with Widening.    |
| 14 | Lower Richland Sidewalk (Rabbit Run Road to Garners<br>Ferry Road) | 11         | In Design. Construct with Widening.    |
| 15 | Polo Road Sidewalk (Two Notch Road to Mallet Hill Road)            | 8, 9, 10   | In Design. Construct with Widening.    |
| 16 | Sunset Dr Sidewalk (Elmhurst Road to River Dr)                     | 4          | 2021 Construction                      |
| 17 | Magnolia St Sidewalk (Two Notch Road to Pinehurst Road)            | 3          | Project Complete                       |
| 18 | School House Road Sidewalk (Two Notch Road to Ervin St)            | 3          | Project Complete                       |
| 19 | Koon Road Sidewalk (Malinda Road to Farmview St)                   | 3          | Project Complete                       |
| 20 | Assembly St Sidewalk (Whaley St to Beltline Blvd)                  | 5, 10      | Dropped By Council                     |
| 21 | Broad River Road Sidewalk (Harbison Blvd to Bush River<br>Road)    | 2, 4, 5    | Dropped By Council                     |
| 22 | Broad River/LMB Sidewalk (I-26 to Harbison Blvd)                   | 2          | Dropped By Council                     |
| 23 | Fort Jackson Blvd Sidewalk (Wildcat Road to I-77)                  | 6          | Project Complete                       |
| 24 | Huger St Sidewalk (Blossom St to Gervais St)                       | 5          | Dropped By Council                     |
| 25 | Two Notch Road Sidewalk (Alpine Road to Spears Creek<br>Church)    | 3, 7, 8, 9 | Dropped By Council                     |
| 26 | Blossom St. Sidewalk (Williams St to Huger St)                     | 5          | Project Complete                       |
| 27 | Blythewood Road Sidewalk (I-77 to Main St)                         | 2          | Project Complete                       |
| 28 | Bratton St Sidewalk (King St to Maple St)                          | 5          | Project Complete                       |

| #  | PROJECT  | DISTRICT | STATUS                 |
|----|--|----------|------------------------|
| 29 | Broad River Road Sidewalk (Greystone Blvd to Broad River       | 4, 5     | Project Complete       |
| 30 | Calhoun St Sidewalk (Gadsden St to Wayne St)                   | 4        | Project Complete       |
| 31 | Colonial Dr Sidewalk (Harden St to Academy St)                 | 4        | Project Complete       |
| 32 | Columbiana Dr Sidewalk (Lex. Co. Line to Lake Murray<br>Blvd)  | 2        | Project Complete       |
| 33 | Franklin St Sidewalk (Sumter St. to Bull St)                   | 4        | Project Complete       |
| 34 | Gervais St. Sidewalk (Gist St. to 450' w Gist)                 | 5        | Project Complete       |
| 35 | Gervais St. Sidewalk (Gist St. to Huger St.)                   | 5        | Project Complete       |
| 36 | Grand St Sidewalk (Shealy St to Hydrick St)                    | 4        | Project Complete       |
| 37 | Jefferson St Sidewalk (Sumter St. to Bull St)                  | 4        | Project Complete       |
| 38 | Laurel St Sidewalk (Gadsden St to Pulaski St)                  | 4, 5     | Project Complete       |
| 39 | Lincoln St Sidewalk (Heyward St to Whaley St)                  | 5        | Project Complete       |
| 40 | Lyon St Sidewalk (Gervais St. to Washington St)                | 5        | Project Complete       |
| 41 | Maple St Sidewalk (Kirby St to Gervais St)                     | 6        | Project Complete       |
| 42 | Mildred Ave Sidewalk (Westwood Ave to Duke Ave)                | 4        | Project Complete       |
| 43 | Pelham Dr Sidewalk (Gills Creek Pkwy to Garners Ferry<br>Road) | 6        | Project Complete       |
| 44 | Pinehurst Road Sidewalk (Harrison Road to Forest Dr)           | 3        | Project Complete       |
| 45 | Royster St Sidewalk (Capers Avenue))                           | 10       | Project Complete       |
| 46 | Senate St Sidewalk (Gladden St to King St)                     | 5,6      | Project Complete       |
| 47 | Superior St Sidewalk (Marion Street)                           | 5,10     | Project Complete       |
| 48 | Tryon St Sidewalk (Catawba Ave to Heyward St)                  | 5        | Project Complete       |
| 49 | Veterans Road Sidewalk (Garners Ferry Road to Wormwood Dr)     | 11       | Project Complete       |
| 50 | Veterans Road Sidewalk (Coachmaker Road to Coatsdale<br>Road)  | 6, 11    | Project Complete       |
| 51 | Wayne St Sidewalk (Calhoun St to Laurel St)                    | 4, 5     | Project Complete       |
| 52 | Wildwood Ave Sidewalk (Monticello Road to Ridgewood Ave)       | 4        | Project Complete       |
| 53 | Wiley St Sidewalk (Superior St to Edisto Ave)                  | 10       | Project Complete       |
| 54 | Windover St Sidewalk (Two Notch Rd to Belvedere Dr)            | 3        | Project Complete       |
| 55 | Broad River Road Sidewalk (Lake Murray Blvd to Western<br>Ln)  | 1        | Unfunded in Referendum |
| 56 | Park St Sidewalk (Gervais St to Senate St)                     | 5        | Assigned to City       |

# **Issues and resolutions:**

On August 1, 2019, County Council approved continuing project development, including construction, of all except for six sidewalks (currently with status of "Planning") within the Sidewalk Category. After construction begins on all other sidewalks, County will need to determine remaining available funding within the Sidewalk Category and make decisions regarding the remaining six.

# SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DR)

Project 187 | Districts 4

#### SCOPE

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Drive from River Drive to Elmhurst Road.



SCDOT: P029406 Project Length: 0.75 mi District: 4 PM: Michael Green Design: Mead & Hunt

## SCHEDULE

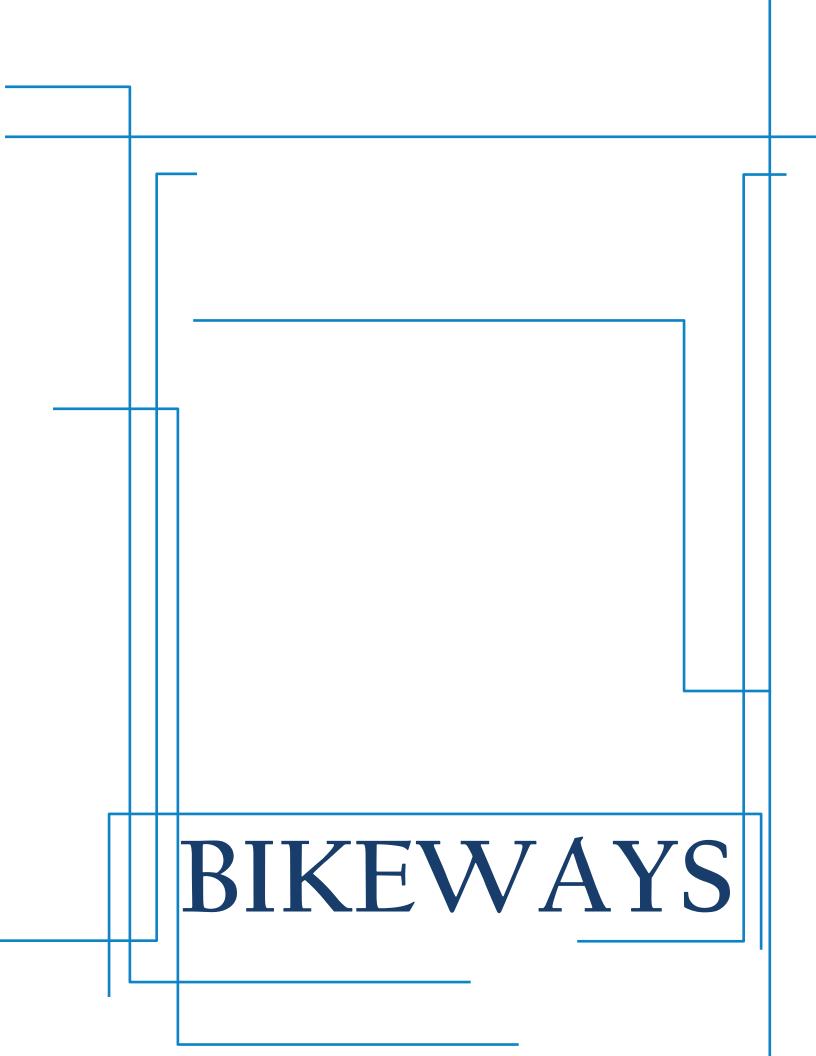
| ACTIVITY NAME | FORECAST START | ACTUAL START | FORECAST FINISH | ACTUAL FINISH |
|---------------|----------------|--------------|-----------------|---------------|
| Design        | 28-Jul-2015    | 28-Jul-2015  | 02-Apr-2018     | 27-Feb-2020   |
| Right of Way  | 09-Oct-2017    | 02-May-2019  | 09-Apr-2018     | 27-Dec-2019   |
| Utilities     | 09-Oct-2017    | 02-May-2019  | 04-Oct-2018     | 10-Feb-2021   |
| Construction  | 04-Aug-2018    | 12-Aug-2020  |                 |               |

## **COST STATUS**

| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------------|-------------------|------------------|
| Personnel         | \$75,000.00       | \$66,720.05      |
| Professional Srvs | \$346,155.83      | \$516,017.10     |
| Right of Way      | \$82,613.00       | \$60,080.00      |
| Construction      | \$1,965,510.35    | \$107,191.09     |

**PUBLIC STATUS** – Right-of-Way acquisition is ongoing, 3 plots remaining. Final Construction Plans were resubmitted to SCDOT and we have received comments for SCDOT on 9/26/2022 and we responded to comments on 12/8/22.

Activities since last period: Final construction plans under review. Activities for next period: Complete right of way acquisitions. Issues and resolutions:



# **BIKEWAY PROGRAM – ROAD DIETS**

Project 785 | Districts 2, 4, 5

## SCOPE

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

| # | PROJECT  | DISTRICT | STATUS   |
|---|--|----------|--|
| 1 | Calhoun St Bikeways (Wayne St to Harden St)  | 4        | Included in the City of<br>Columbia Bikeway IGA          |
| 2 | Columbiana Dr Bikeways (Lake Murray Blvd to<br>Lexington County Line)                  | 2        | Removed from Program due to<br>SCDOT design restrictions |
| 3 | Hampton St Bikeways (Pickens St to Harden St)  | 4        | Deferred at 3/19/2019 Council<br>Meeting                 |
| 4 | Pendleton St Bikeways (Lincoln St to Marion St)  | 4, 5     | Funding provided to USC                                  |
| 5 | Pickens St Bikeways (Washington St to Rosewood Dr)                                     | 4, 5     |  |
| 6 | Pickens St/Washington St/Wayne St Bikeways<br>(Hampton St (west) to Hampton St (east)) | 4, 5     | Included in the City of Columbia<br>Bikeway IGA          |

# **BIKEWAY PROGRAM - RESTRIPING**

Project 787 | Districts 2, 3, 4, 5, 6, 7, 8, 10, 11

| Included in project 146- Alpine Road Sidewalk.<br>Removed from program by SCDOT due to design<br>restrictions.<br>Combine with future SCDOT Resurfacing Project. SCDOT to<br>construct.<br>Removed from program by SCDOT due to design<br>restrictions. |
|---|
| restrictions.<br>Combine with future SCDOT Resurfacing Project. SCDOT to construct.<br>Removed from program by SCDOT due to design  |
| construct.<br>Removed from program by SCDOT due to design   |
|   |
|   |
| Combine with future SCDOT Resurfacing Project. SCDOT to construct.  |
| Removed from program by SCDOT due to design restrictions.   |
| SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.  |
| A segment is included as a part of project 273-<br>Blythewood Road Widening.  |
| Removed from program by SCDOT due to design restrictions.   |
| Removed from program by SCDOT due to design restrictions.   |
| Removed from program by SCDOT due to design restrictions.   |
| Combine with future SCDOT Resurfacing Project. SCDOT to construct.  |
| Combine with future SCDOT Resurfacing Project. SCDOT to construct.  |
| Funding provided to USC   |
| Removed from program by SCDOT due to design restrictions  |
| Removed from program by SCDOT due to design restrictions.   |
| Removed from program by SCDOT due to design restrictions.   |
| SCDOT widening with bike lanes from Fairmont to Semmes.   |
| Removed from program by SCDOT due to design restrictions.   |
| Funding provided to USC   |
| Completed by SCDOT  |
| Removed from program by SCDOT due to design restrictions.   |
|   |

| PROJECT   | STATUS  |
|---|---|
| Shop Road Bikeways (Beltline Blvd to Pineview Dr) | Removed from program by SCDOT due to design restrictions. |
| Sumter St Bikeways (Washington St to Senate St)   | Removed from program by SCDOT due to design restrictions. |
| Whaley St Bike Lanes (Lincoln St to Pickens St)   | Restripe from Main to Pickens.                            |
| Wheat St Bikeways (Harden St to King St)          | Removed from program by SCDOT due to design restrictions. |

# **BIKEWAY PROGRAM – SHARED USE PATHS**

Project 786 | Districts 2, 3, 4, 5, 7, 8, 9, 10

## SCOPE

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

| PROJECT  | DISTRICT   | STATUS                            |
|--|------------|-----------------------------------|
| Assembly St Bikeways (Blossom to Rosewood)                 | 10         | Concept Report Prepared           |
| Assembly St Bikeways (Blossom to Rosewood)                 | 5, 10      | Concept Report Prepared           |
| Broad River Road Bikeways (Harbison to Bush River)         | 2, 4, 5    | Planning Phase                    |
| Broad River\Lake Murray Blvd (I-26 to Harbison)            | 2          | Planning Phase                    |
| Clemson Road Bikeways (Summit Pkwy to Percival)            | 8, 9, 10   | Portion incl. in Clemson Widening |
| Colonial Drive Bikeways (Bull to Slighs)                   | 4          | Planning Phase                    |
| Dutchman Blvd Bikeways (Broad River to Lake Murray)        | 2          | Rem. Due to Development           |
| Polo Road Bikeways (Two Notch to 640' S. of Mallet Hill)   | 8, 9, 10   | Incl. in Polo Road Widening       |
| Two Notch Road Bikeways (Alpine to Spears Creek<br>Church) | 3, 7, 8, 9 | Planning Phase                    |

# **PEDESTRIAN IMPROVEMENT PROJECTS**

Project 767 | District 3, 4, 5, 6, 8, 9, 10

## SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.





| PROJECT   | DISTRICT | STATUS                |
|---|----------|-----------------------|
| Assembly St and Calhoun St Pedestrian Improvements                          | 4        | Construction Complete |
| Assembly St and Gervais St Pedestrian Improvements                          | 4, 5     | Construction Complete |
| Assembly St and Laurel St Pedestrian Improvements                           | 4        | Construction Complete |
| Assembly St and Washington St Pedestrian Improvements                       | 4, 5     | Construction Complete |
| Blossom St and Saluda Ave Pedestrian Improvements                           | 5        | Construction Complete |
| Elmwood Ave and Park St Pedestrian Improvements                             | 4        | Construction Complete |
| Main St and Calhoun St Pedestrian Improvements                              | 4        | Construction Complete |
| Rosewood Dr and Beltline Blvd Pedestrian Improvements                       | 5,6      | Construction Complete |
| Rosewood Dr and Harden St Pedestrian Improvements                           | 5        | Construction Complete |
| Rosewood Dr and Holly St Pedestrian Improvements                            | 5        | Construction Complete |
| Rosewood Dr and Marion St Pedestrian Improvements                           | 5, 10    | Construction Complete |
| Rosewood Dr and Ott Road Pedestrian Improvements                            | 5        | Construction Complete |
| Rosewood Dr and Pickens St Pedestrian Improvements                          | 5, 10    | Construction Complete |
| Two Notch Road and Brickyard Road Pedestrian Improvements                   | 8, 9     | Construction Complete |
| Two Notch Road and Maingate Dr/Windsor Lake Blvd Pedestrian<br>Improvements | 3        | Construction Complete |
| Two Notch Road and Sparkleberry Ln Pedestrian Improvements                  | 9        | Construction Complete |

# **PEDESTRIAN IMPROVEMENT PROJECTS**

Project 767 | District 3, 4, 5, 6, 8, 9, 10

### SCOPE

The following improvements are proposed to be made to these intersections: (1) Installation of ADA compliant handicap ramps where none currently exist and replacement of existing handicap ramps which are in a state of disrepair and/or do not meet standards; (2) Installation of pedestrian signal appurtenances with push buttons; (3) Installation or replacement of detectable warning surfaces; and (4) Installation or replacement of crosswalks.

#### COST STATUS

| PHASE        | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|--------------|-------------------|------------------|
| Personnel    | \$57,655.76       | \$30,860.24      |
| Design       | \$38,282.87       | \$28,282.87      |
| Construction | \$1,040,141.43    | \$711,015.25     |

**PUBLIC STATUS** – Final inspection complete.



# **DIRT ROAD PAVING PACKAGE "K"**

Project 788 | Districts 10, 11

### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.



Project Length: 0.952 mi District: 10, 11 PM: Jeff McNesby

| PROJECT           | DISTRICT | STATUS       |
|-------------------|----------|--------------|
| Robert James Road | 10       | Construction |
| Rocky Road        | 11       | Construction |
| Barkley Road      | 11       | Construction |
| South Dr          | 10       | Construction |

PUBLIC STATUS – Construction is 100% completed.

Activities since last period: Final walk through completed.

Activities for next period: Contractor completing Punchlist items from Final Walkthrough. Once completed, start closeout process

# DIRT ROAD PAVING PACKAGE "L"

Project | Districts

#### SCOPE

The work includes the paving of Dogwood Shores Lane, Lake Dogwood Circle S and Wider Road. These roads include 9 foot wide lanes and total 3,598 feet in length. Other improvements includes upgrades to stormwater drainage other safety measures.

Project Length: 3,598 ft District: 11 PM: Jeff McNesby

### SCHEDULE

| ACTIVITY NAME     | FORECAST START    | ACTUAL START     | FORECAST FINISH | ACTUAL FINISH  |
|-------------------|-------------------|------------------|-----------------|----------------|
| Design            |                   |                  |                 |                |
| Right of Way      |                   |                  |                 |                |
| Utilities         |                   |                  |                 |                |
| Construction      |                   | 10-Jan-2022      |                 | September 2022 |
| COST STATUS       |                   |                  |                 |                |
| PHASE             | *2020 Q4 ESTIMATE | EXPENDED TO DATE |                 |                |
| Personnel         |                   |                  | -               |                |
| Professional Srvs |                   |                  | -               |                |
| Right of Way      |                   |                  | -               |                |

Construction

PUBLIC STATUS – Construction completed in September 2022

Activities since last period: Construction completed in September. Final walk through completed in October. Activities for next period: Waiting on contractor to submit final pay app and close-out documents. Issues and resolutions:

## **DIRT ROAD PAVING PACKAGE "M"**

Project

# SCOPE

Dirt Road Paving Package "M" covers the paving of four Richland County dirt roads.

- Bow String Road- District #9 (1,819LF)
- Maggie Hipp Road- District #2 (433LF)
- Rosa Dowdy Road- District #10 (632LF)
- Tall Oaks Drive- District #1 (951LF)

Project Length: 3,835 LF Districts: 1, 2, 9, 10 PM: Jeff McNesby

## SCHEDULE

| ACTIVITY NAME | FORECAST START    | ACTUAL START     | FORECAST FINISH | ACTUAL FINISH |
|---------------|-------------------|------------------|-----------------|---------------|
| Design        |                   |                  |                 |               |
| Right of Way  |                   |                  |                 |               |
| Utilities     |                   |                  |                 |               |
| Construction  |                   | 01-Oct-2021      |                 | 01-Feb-2023   |
| COST STATUS   |                   |                  |                 |               |
| PHASE         | *2020 Q4 ESTIMATE | EXPENDED TO DATE |                 |               |
| Personnel     |                   |                  |                 |               |

**Professional Srvs** 

Right of Way

Construction

**PUBLIC STATUS** – Construction 100% completed.

Activities since last period: Maggie Hipp Road and Rosa Dowdy Lane. Dowdy Lane paved. Activities for next period: Prepare for Final Walk Through inspection. Issues and Resolutions:

#### **DIRT ROAD PAVING PROJECTS YEARS 1 & 2**

Project 331 | Districts 1, 2, 7, 8, 9, 10, 11

#### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

**Project Length:** 8.47 mi **District:** 1, 2, 7, 8, 9, 10, 11 **PM:** Jeff McNesby **Design:** TBD

| PROJECT          | DISTRICT |
|------------------|----------|
| Ashbury St       | 7        |
| Country Place Ln | 10       |
| Dry Branch Way   | 10       |
| Entzminger Road  | 2        |
| Goodwin Way      | 10       |
| Grant Road       | 11       |
| Jackson Road     | 10       |
| Ken Webber Road  | 1        |
| Lacaya Road      | 2        |
| Larger St        | 7        |
| Nathan Ridge Ln  | 10       |
| Old Palmetto Cir | 10       |
| Ollie Daily Road | 7        |

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Ravenbrook Road       | 1        |
| Robert McKenzie Road  | 10       |
| Rockerfella Ln        | 10       |
| Sandhill Estates Road | 7        |
| Sassafras Road        | 10       |
| Smith Myers Road      | 7        |
| Smithcreek Road       | 10       |
| South Scott Road      | 10       |
| Spring Creek Road     | 10       |
| Taylor Arch Road      | 10       |
| Twin Ponds Road       | 2        |
| Sara Matthews Road    | 7        |

**PUBLIC STATUS** – Bid package under development for Larger Street, Sarah Matthews Rd, and Nathan Ridge Lane. Design underway for Summer Haven Dr.

**Activities since last period**: *Summer Haven*: Waterline and sewer force main relocation design completed. *Larger Street, Sarah Matthews Rd*: Public Works surveyed road to confirm design accuracy. *Nathan Ridge Lane:* Assistant Director direction to use pave in place.

Activities for next period: Summer Haven: Updated waterline/sewer force main relocation design. Sarah Matthews Rd, Larger St: Develop plan to update design. Nathan Ridge Lane: Develop pave in place plan. Issues and resolutions:

## **DIRT ROAD PAVING PROJECTS YEARS 3 & 4**

Project 417 | Districts 1, 2, 7, 8, 9, 10, 11

#### SCOPE

The work consists of complete sitework and traffic control including, but not limited to: clearing and grubbing, demolition, unclassified excavation, borrow excavation, sub-base, earth base and aggregate base courses, hot mix asphalt, pavement markings, signage, storm drainage piping and structures, grassing and erosion control measures located within Richland County.

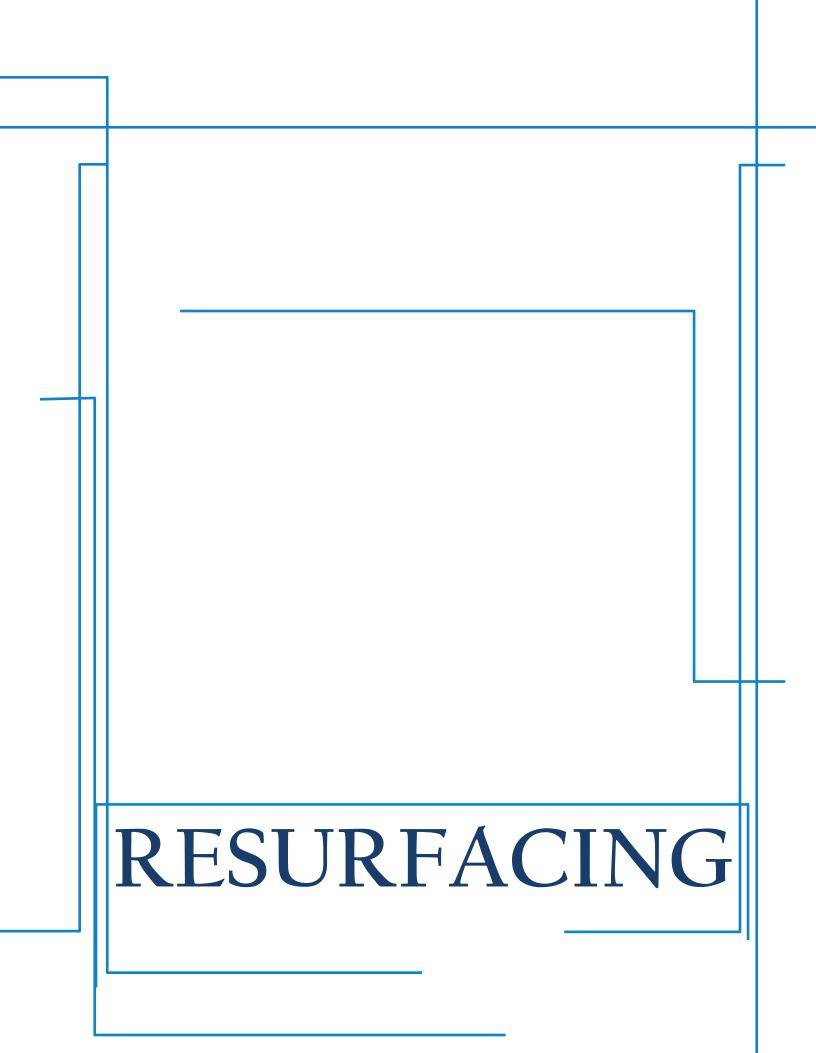
**Project Length:** 10.72 mi **District:** 1, 2, 7, 8, 9, 10, 11 **PM:** Jeff McNesby **Design:** TBD

| PROJECT             | DISTRICT |
|---------------------|----------|
| Bow String Road     | 9        |
| Cornell Adams Run   | 11       |
| Davis Smith Road    | 7        |
| Dogwood Shores Ln   | 11       |
| Faust St            | 3        |
| Governor Pond Road  | 7        |
| H L Clarkson Road   | 10       |
| High Valley Trl     | 7        |
| Lake Dogwood Cir S  | 11       |
| Maggie Hipp Road    | 2        |
| Melton Road         | 9        |
| Pilgrim Church Road | 7        |
| Rosa Dowdy Ln       | 10       |

| PROJECT           | DISTRICT |
|-------------------|----------|
| Sam Dubard Road   | 7        |
| Sandy St          | 9        |
| Snow Road         | 7        |
| Stone House Road  | 1        |
| Tall Oaks Dr      | 1        |
| Vallenga Road     | 9        |
| Wessinger Ln      | 7        |
| Wider Road        | 11       |
| Wilson McCoy Road | 10       |

**PUBLIC STATUS** – Council directed staff to relaunch projects.

Activities since last period: Design contracts underway with OETs. Activities for next period: OET design coordination. Issues and resolutions:



# **RESURFACING PACKAGE "R"**

Project 783 | Districts 1, 2, 7, 8, 9, 10, 11

## SCOPE

Milling, full depth patching, and/or resurfacing of approximately 18.22 miles of roadway located within Richland County.



**Project Length:** 18.22 mi **District:** 1, 2, 7, 8, 9, 10, 11 **PM:** Ali Eliadorani

| PROJECT               | DISTRICT |
|-----------------------|----------|
| Ashley Place          | 11       |
| Averill Lane          | 1        |
| Bedford Way           | 11       |
| Belk Court            | 2        |
| Bent Oak Court        | 7        |
| Berkeley Forest Court | 11       |
| Berkeley Forest Drive | 11       |
| Bombing Range Road    | 9        |
| Briercliff Drive      | 7        |
| Bucktail Way          | 1        |
| Candlewood Drive      | 11       |
| Cardington Drive      | 11       |
| Carolina Pines Drive  | 2        |
| Columbia Club Drive E | 9        |
| Exton Shore Drive     | 11       |
| Flowerwood Drive      | 11       |
| Garner Lane           | 4        |
| Greys Court           | 11       |
| Harper Park Road      | 2        |

| PROJECT              | DISTRICT |
|----------------------|----------|
| Jadetree Court       | 11       |
|                      |          |
| Jadetree Drive       | 11       |
| Kildare Drive        | 11       |
| Kip Court            | 1        |
| Little Hamilton Road | 1        |
| Longtown Road W      | 7, 9     |
| Mountainbrook Drive  | 11       |
| Muirfield Court W    | 9        |
| Northpoint Blvd      | 2        |
| Oak Knoll Drive      | 2        |
| Olde Springs Road    | 3        |
| Osbourne Lane        | 1        |
| Padgett Woods Blvd   | 11       |
| Pear Tree Circle     | 11       |
| Prince Charles Ct    | 11       |
| Radcot Court         | 8        |
| Ragsdale Court       | 11       |
| Raintree Ct          | 11       |
| Raintree Lane        | 11       |

| PROJECT              | DISTRICT |
|----------------------|----------|
| Ramblewood Dr        | 11       |
| Redington Way        | _1       |
| Regents Court        | 11       |
| Rosewood Drive       | 8        |
| Salusbury Lane       | 8        |
| Staffwood Court      | 1        |
| Staffwood Drive      | 1        |
| S. Royal Tower Drive | 1        |
| Stonemeade Drive     | 1        |
| Ventura Court        | 8        |
| W. Royal Tower Drive | 1        |
| Winding Creek Lane   | 8        |

#### **COST STATUS**

| PHASE       | *2020 Q4 ESTIMATE | EXPENDED TO DATE |
|-------------|-------------------|------------------|
| Personnel   | \$10,000.00       |                  |
| Util\Const. | \$5,493,804.00    | \$0.00           |

**PUBLIC STATUS** – Substantial completion date February 26, 2021.

Activities since last period: Performed final walk on half the roads.

Activities for next period: To perform final walk for the rest of the roads. Expect to hear from the contractor on closingout the contract.

Issues and resolutions: Contractor not being able to complete the project on-time.

# **RESURFACING PACKAGE "S"**

## SCOPE

Milling, full depth patching, and/or resurfacing of approximately 6.6 miles of roadway located within Richland County.

**Project Length:** 6.6 mi **District:** 1, 2, 3, 4, 7, 8, 9, 11 **PM:** Ali Eliadorani **Design:** TBD

| PROJECT                    | DISTRICT |
|----------------------------|----------|
| Acme Street                | 10       |
| Alcott Dr                  | 4        |
| Arbor Oaks Ct              | 2        |
| Bamboo Grove Ct            | 1        |
| Beaver Creek Cir           | 7        |
| Bedford Rd                 | 7        |
| Bennie Dr                  | 2        |
| Cape Flattery Ct           | 2        |
| Carlow Dr                  | 11       |
| Charlwood Ct               | 1        |
| Chatteris Rd               | 1        |
| Cockspur Cir               | 1        |
| Cordova Dr                 | 7        |
| Crayford Rd                | 1        |
| Crooked Stick Ct           | 7        |
| Deer Tract Dr              | 1        |
| Doncaster Ct               | 1        |
| E Creek Ct                 | 1        |
| Ellafair Ln                | 1        |
| Freestone Dr               | 7        |
| Harrington Ct              | 1        |
| Lamson Dr                  | 1        |
| Hever Ct<br>Hunter Hill Rd | <u> </u> |
| Jarrod Ct                  | 2        |
|                            | ۷        |

| PROJECT          | DISTRICT |
|------------------|----------|
| Innis Ct         | 8        |
| Kirton Ct        | 1        |
| Lakewood Circle  | 2        |
| Lee Ridge Ct     | 7        |
| South Hunter Ct  | 3        |
| Nevamar Dr       | 3        |
| Newcastle Dr     | 3        |
| North Hunters Ct | 3        |
| Pelican Cir      | 7        |
| Rock Hampton Rd  | 1        |
| Rushing Wind Dr  | 1        |
| South Mercer Ct  | 2        |
| Sesqui Trl       | 8,9      |
| Springcrest Dr   | 7        |
| Stonewall Ct     | 1        |
| Stoney Point Ln  | 1        |
| Tapp Pt          | 1        |
| Timberlake       | 1        |
| Top Flight Ct    | 1        |
| Treyburn Rd      | 1        |
| Wenlock Cir      | 1        |
| Whitmell Ave     | 3        |
| Woodhouse Ct     | 1        |

PUBLIC STATUS – Construction began on January 3, 2023.

Activities since last period: Construction began on January 3rd. Activities for next period: Construction will continue. Issues and resolutions:

# **RESURFACING PACKAGE "T"**

SCOPE

Milling, full depth patching, and/or resurfacing of approximately 4.2 miles of roadway located within Richland County.

Project Length: 4.2 mi District: 1, 3, 6, 8, 9, 11 PM: Ali Eliadorani Design: TBD

| PROJECT          | DISTRICT |
|------------------|----------|
| Berry Ridge Cir  | 8        |
| Brassie Ct       | 9        |
| Briar Ln         | 1        |
| Brookmist        | 8        |
| Cambride Oaks Ct | 8        |
| Cambride Oaks Dr | 8        |
| Chillingham Rd   | 1        |
| Cobblestone Ct   | 8        |
| Dovecreek        | 8        |
| Flowerwood Ct    | 11       |
| Harleston Rd     | 1        |
| Hunt Cup Ln      | 9        |

| PROJECT          | DISTRICT |
|------------------|----------|
| Mauney Dr        | 10       |
| Old Still Rd W   | 9        |
| Pisgah Dr        | 11       |
| Ridge Pond Dr    | 8        |
| Saxon Shore Rd   | 11       |
| Shallow Brook Dr | 9        |
| Signal Ln        | 1        |
| Silver Lake Cir  | 1        |
| Walden Oak Ct    | 9        |
| Waterton Way     | 9        |
| Woodglen Ln      | 1        |
| Jim Koon Rd      | 2        |

PUBLIC STATUS – Construction began on February 1, 2023.

Activities since last period: Construction began on February 1st. Activities for next period: Construction will continue. Issues and resolutions:

# **COMPLETED PROJECTS**

|     | WIDENING                  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM      | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|---------------------------|------------------|-------------------|----------|-----------------|-----------------------|-------------------------------------|
| 425 | Bluff Rd Widening Phase 1 |                  | 0.50              | 10       | \$7,752,371.79  | \$9,724,497.79        | Aug-2017                            |
| 276 | Clemson Rd Widening       |                  | 1.96              | 9, 10    | \$15,918,446.55 | \$15,106,856.33       | Nov-2021                            |
|     | Widening Total            | 2                | 2.46              |          | \$23,670,818.34 | \$24,831,454.12       |                                     |

|     | INTERSECTION   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM      | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|-----------------|------------------------------|--|
| 292 | Broad River Road and<br>Rushmore Road Intersection                   | 1                |                   | 2        | \$3,700,000.00  | \$1,196,893.20               | Jul-2016                               |
| 294 | Clemson Road and Rhame<br>Road/North Springs Road<br>Intersection    | 1                |                   | 8, 9     | \$3,500,000.00  | \$3,852,225.29               | Aug-2017                               |
| 296 | Farrow Road and Pisgah<br>Church Road Intersection                   | 1                |                   | 7        | \$3,600,000.00  | \$2,068,722.09               | Jul-2018                               |
| 299 | Kennerly Road and Coogler<br>Road/Steeple Ridge Road<br>Intersection | 1                |                   | 1        | \$1,900,000.00  | \$2,598,628.78               | Dec-2016                               |
| 302 | North Springs Road and Risdon Way Intersection                       | 1                |                   | 8, 9     | \$1,800,000.00  | \$1,883,942.69               | Dec-2016                               |
| 304 | Summit Pkwy and Summit<br>Ridge Dr Intersection                      | 1                |                   | 8, 9     | \$500,000.00    | \$1,407,818.76               | Jul-2016                               |
| 305 | Wilson Blvd. and Killian<br>Road Intersection                        | 1                |                   | 7        | \$2,600,000.00  | \$404.80                     |  |
| 306 | Wilson Blvd. and Pisgah<br>Church Road Intersection                  | 1                |                   | 7        |                 |                              |  |
|     | Intersection Total   | 8                |                   |          | \$21,200,000.00 | \$13,009,040.42              |  |

|     | SPECIAL  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT                | REFERENDUM      | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|-------------------------|-----------------|------------------------------|--|
| 289 | Riverbanks Zoo<br>Transportation-Related<br>Projects 1 | 1                |                   | 5                       | \$4,000,000.00  | \$3,345,525.21               | Aug-2016                               |
| 290 | Shop Road Extension Phase<br>1                         | 1                | 1.00              | 10                      | \$71,800,000.00 | \$32,446,865.66              | Jul-2019                               |
| 658 | Transportation Improvement<br>Contract 1               | 1                | 8.50              | 1,2,3,5,6,<br>7,9,10,11 | \$7,249,245.33  | \$5,178,316.16               | Aug-2021                               |
|     | Special Total  | 3                | 9.50              |                         | \$83,049,245.33 | \$40,970,707.03              |  |

|     | INNOVISTA   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM      | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---|------------------|-------------------|----------|-----------------|------------------------------|--|
| 319 | Innovista Transportation<br>Related Projects 1 - Greene<br>Street | 1                | 0.70              | 5        | \$18,200,000.00 | \$17,897,970.34              | Dec-2016                               |
|     | Innovista Total   | 1                | 0.70              |          | \$18,200,000.00 | \$17,897,970.34              |  |

|     | GREENWAY                | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM   | EXPENDED <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------|------------------|-------------------|----------|--------------|-----------------------|--|
| 139 | Lincoln Tunnel Greenway | 1                | 0.60              | 4, 5     | \$892,739.00 | \$1,512,060.93        | Jul-2016                               |
|     | Lincoln Tunnel Greenway | 1                | 0.60              |          | \$892,739.00 | \$1,512,060.93        |  |

|     | SIDEWALK   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|----------------|------------------------------|--|
| 413 | 2015 Sidewalk Package "S1"                                   | 2                | 0.24              |          | \$452,391.00   | \$143,492.06                 | May-2016                               |
| 194 | Wildwood Ave Sidewalk<br>(Monticello Rd to<br>Ridgewood Ave) |                  | 0.14              | 04       |                |                              |  |
| 196 | Windover St Sidewalk (Two<br>Notch Rd to Belvedere Dr)       |                  | 0.10              | 03       |                |                              |  |
| 414 | 2015 Sidewalk Package "S2"                                   | 2                | 0.14              |          | \$284,038.00   | \$194,348.71                 | Aug-2016                               |
| 174 | Maple St Sidewalk (Kirby St<br>to Gervais St)                |                  | 0.06              | 06       |                |                              |  |
| 175 | Mildred Ave Sidewalk<br>(Westwood Ave to Duke<br>Ave)        |                  | 0.08              | 04       |                |                              |  |
| 415 | 2015 Sidewalk Package "S3"                                   | 2                | 0.43              |          | \$1,166,827.00 | \$313,136.25                 | Jul-2017                               |
| 160 | Franklin St Sidewalk (Bull St<br>to N. Main St)              |                  | 0.30              | 04       |                |                              |  |
| 166 | Jefferson St Sidewalk (Bull St<br>to Marion St)              |                  | 0.13              | 04       |                |                              |  |
| 441 | 2015 Sidewalk Package "S4"                                   | 1                | 0.16              |          | \$280,896.00   | \$97,372.71                  | Aug-2016                               |
| 195 | Wiley St Sidewalk (Superior<br>St to Edisto Ave)             |                  | 0.16              | 10       |                |                              |  |
| 420 | Previously Completed<br>Sidewalk Projects                    | 15               | 4.63              |          | \$4,840,750.00 |                              |  |
| 148 | Blossom St Sidewalk<br>(Williams St to Huger St)             |                  | 0.10              | 05       |                |                              |  |
| 149 | Blythewood Rd Sidewalk<br>(I-77 to Main St)                  |                  | 0.54              | 02       |                |                              |  |

|     | SIDEWALK  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---|------------------|-------------------|----------|----------------|------------------------------|--|
| 151 | Broad River Rd Sidewalk<br>(Greystone Blvd to Broad<br>River Bridge)  |                  | 0.48              | 4, 5     |                |                              |  |
| 154 | Calhoun St Sidewalk<br>(Gadsden St to Wayne St)                       |                  | 0.10              | 4        |                |                              |  |
| 157 | Colonial Dr Sidewalk<br>(Harden St to Academy St)                     |                  | 0.37              | 4        |                |                              |  |
| 158 | Columbiana Dr Sidewalk<br>(Lex. County Line to Lake<br>Murray Blvd)   |                  | 0.98              | 2        |                |                              |  |
| 161 | Gervais St Sidewalk (450'<br>west of Gist St to Gist St)              |                  | 0.05              | 5        |                |                              |  |
| 162 | Gervais St Sidewalk (Gist St<br>to Huger St)                          |                  | 0.19              | 5        |                |                              |  |
| 168 | Laurel St Sidewalk (Gadsden<br>St to Pulaski St)                      |                  | 0.20              | 4, 5     |                |                              |  |
| 170 | Lincoln St Sidewalk<br>(Heyward St to Whaley St)                      |                  | 0.11              | 5        |                |                              |  |
| 172 | Lyon St Sidewalk (Gervais St<br>to Washington St)                     |                  | 0.21              | 5        |                |                              |  |
| 179 | Pinehurst Sidewalk<br>(Harrison Road to Forest<br>Drive)              |                  | 0.70              | 3        |                |                              |  |
| 191 | Veterans Sidewalk<br>(Coachmaker Road to<br>Coatsdale Road)           |                  | 0.06              | 6, 11    |                |                              |  |
| 192 | Veterans Sidewalk (Garners<br>Ferry Rd to Wormwood Dr)                |                  | 0.34              | 11       |                |                              |  |
| 193 | Wayne St Sidewalk (Calhoun<br>St to Laurel St)                        |                  | 0.20              | 4, 5     |                |                              |  |
| 442 | Sidewalk Package "S5"   | 1                | 0.26              |          | \$476,230.00   | \$133,538.98                 | Mar-2017                               |
| 184 | Senate St Sidewalk (Gladden<br>St to Kings St)                        |                  | 0.26              | 5, 6     |                |                              |  |
|     | Sidewalk Package "S6"   | 1                |                   | 3        |                | \$822,343.03                 |  |
|     | Magnolia St   |                  | 0.44              | 3        |                |                              |  |
|     | School House Rd.  |                  | 0.29              | 3        |                |                              |  |
| 718 | Sidewalk Package "S7"   | 3                | 0.75              |          | \$1,880,076.00 | \$181,606.42                 | Nov-2018                               |
| 150 | Bratton St Sidewalk (King St<br>to Fairview (previously to<br>Maple)) |                  | 0.15              | 5        |                |                              |  |
| 163 | Grand St Sidewalk (Shealy St to Hydrick St)                           |                  | 0.46              | 4        |                |                              |  |

|     | SIDEWALK   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM      | EXPENDED <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|-----------------|-----------------------|--|
| 188 | Marion St Sidewalk (Dreher<br>to Crestwood - previously<br>Heyward/Marion/Superior/<br>Holt) |                  | 0.14              | 5, 10    |                 |                       |  |
| 745 | Sidewalk Package "S8"  | 2                | 0.16              |          | \$701,220.00    | \$113,209.52          | Feb-2019                               |
| 177 | Pelham Dr Sidewalk (Gills<br>Creek Parkway to Garners<br>Ferry Rd)                           |                  | 0.09              | 6        |                 |                       |  |
| 189 | Tryon St Sidewalk (Catawba<br>St to Heyward St)  |                  | 0.07              | 5        |                 |                       |  |
| 766 | Sidewalk Package "S9"  | 1                | 0.33              |          | \$92,891.00     | \$193,406.14          | Jul-2019                               |
| 167 | Koon Road Sidewalk<br>(Malinda Road to Farmview<br>Street)                                   |                  | 0.33              | 3        |                 | \$323,035.86          |  |
| 182 | Capers Ave Sidewalk (S.<br>Ravenel to S. Ott)(previously                                     |                  | 0.11              | 5        | \$95,357.00     | \$58,038.81           | Feb-2019                               |
|     | Royster St )   | 1                |                   |          |                 |                       |  |
| 180 | Polo Road Sidewalk   | 1                | 1.7               |          | \$2,481,419.00  | \$2,325,626.8         | 2                                      |
|     | Sidewalk Total   | 31               | 8.91              |          | \$10,270,676.00 | \$1,428,149.60        |  |

|     | BIKEWAY  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM   | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|--------------|------------------------------|--|
| 266 | Two Notch Rd Bikeways<br>(Head St to Albritton Rd<br>- previously Beltline to<br>Parklane) | 1                | 3.50              | 3        | \$892,739.00 | \$1,512,060.93               | Jul-2016                               |
| 252 | O'Neil Court Bikeway   | 1                | 1.35              | 3, 8     | \$85,675.00  |                              |  |
| 421 | Previously Completed<br>Bikeway Projects   | 5                | 1.93              |          | \$393,706.00 |                              |  |
| 206 | Blossom St Bikeways<br>(Williams St to Huger St  |                  | 0.10              | 5        |              |                              |  |
| 238 | Greene St Bikeways<br>(Assembly St to 350' west of<br>Lincoln St                           |                  | 0.27              | 5        |              |                              |  |
| 250 | Main St Bikeways (Elmwood<br>Ave to Sunset Dr)   |                  | 1.20              | 4        |              |                              |  |
| 270 | Wheat St Bikeways (Sumter<br>St to Assembly St)  |                  | 0.19              | 5        |              |                              |  |
|     | Bikeway Total  | 7                |                   |          | \$892,739.00 | \$1,512,060.93               |  |

|     | PEDESTRIAN<br>IMPROVEMENT  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|----------------|------------------------------|--|
| 106 | Broad River Road and Bush<br>River Road Pedestrian<br>Improvements | 1                |                   | 4, 5     | \$94,536.00    |                              |  |
| 107 | Devine St and Harden St/<br>Santee Ave Pedestrian                  | 1                |                   | 5        | \$94,536.00    |                              |  |
| 108 | Elmwood Ave and Bull St<br>Pedestrian Improvements                 | 1                |                   | 4        | \$94,536.00    |                              |  |
| 110 | Harden St and Gervais St<br>Pedestrian Improvements                | 1                |                   | 4, 5     | \$94,536.00    |                              |  |
| 111 | Huger St and Blossom St<br>Pedestrian Improvements                 | 1                |                   | 5        | \$94,536.00    |                              |  |
| 112 | Huger St and Gervais St<br>Pedestrian Improvements                 | 1                |                   | 5        | \$94,536.00    |                              |  |
| 113 | Huger St and Greene St<br>Pedestrian Improvements                  | 1                |                   | 5        | \$94,536.00    |                              |  |
| 114 | Huger St and Lady St<br>Pedestrian Improvements                    | 1                |                   | 5        | \$94,536.00    |                              |  |
| 117 | Main St and Elmwood Ave<br>Pedestrian Improvements                 | 1                |                   | 5        | \$94,536.00    |                              |  |
| 122 | Rosewood Drive and<br>Kilbourne Road Pedestrian<br>Improvements    | 1                |                   | 5, 6     | \$94,536.00    |                              |  |
| 126 | Two Notch Road and<br>Alpine Road Pedestrian<br>Improvements       | 1                |                   | 3, 7     | \$94,536.00    |                              |  |
| 767 | Pedestrian Improvement<br>Projects                                 | 16               |                   |          | \$1,512,576.00 | \$580,894.52                 | Aug-2019                               |
| 101 | Assembly St and Calhoun St<br>Pedestrian Improvements              | 1                |                   | 4        |                |                              |  |
| 102 | Assembly St and Gervais St<br>Pedestrian Improvements              | 1                |                   | 4, 5     |                |                              |  |
| 103 | Assembly St and Laurel St<br>Pedestrian Improvements               | 1                |                   | 4        |                |                              |  |
| 104 | Assembly St and<br>Washington St Pedestrian<br>Improvements        | 1                |                   | 4, 5     |                |                              |  |
| 105 | Blossom St and Saluda Ave<br>Pedestrian Improvements               | 1                |                   | 5        |                |                              |  |
| 109 | Elmwood Ave and Park St<br>Pedestrian Improvements                 | 1                |                   | 4        |                |                              |  |
| 116 |  | 1                |                   | 4        |                |                              |  |

|     | PEDESTRIAN<br>IMPROVEMENT   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---|------------------|-------------------|----------|----------------|------------------------------|--|
| 119 | Rosewood Drive and<br>Beltline Blvd Pedestrian<br>Improvements                    | 1                |                   | 5, 6     |                |                              |  |
| 120 | Rosewood Drive and Harden<br>St Pedestrian Improvements                           | 1                |                   | 5        |                |                              |  |
| 121 | Rosewood Drive and Holly<br>St Pedestrian Improvements                            | 1                |                   | 5        |                |                              |  |
| 123 | Rosewood Drive and Marion<br>St Pedestrian Improvements                           | 1                |                   | 5, 10    |                |                              |  |
| 124 | Rosewood Dr and Ott Road<br>Pedestrian Improvements                               | 1                |                   | 5        |                |                              |  |
| 125 | Rosewood Drive and Pickens<br>St Pedestrian Improvements                          | 1                |                   | 5, 10    |                |                              |  |
| 127 | Two Notch Road and<br>Brickyard Road Pedestrian<br>Improvements                   | 1                |                   | 8, 9     |                |                              |  |
| 129 | Two Notch Road and<br>Maingate Dr/Windsor<br>Lake Blvd Pedestrian<br>Improvements | 1                |                   | 3        |                |                              |  |
| 130 | Two Notch Roadd and<br>Sparkleberry Ln Pedestrian<br>Improvements                 | 1                |                   | 9        |                |                              |  |
|     | Pedestrian Improvement<br>Total   | 42               |                   |          | \$2,647,008.00 | \$580,894.52                 |  |

|     | DIRT ROAD                            | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM   | EXPENDED <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--------------------------------------|------------------|-------------------|----------|--------------|-----------------------|--|
|     | 2014 Dirt Road Paving<br>Package "B" | 10               | 2.51              |          |              | \$1,192,901.01        | Jul-2016                               |
| 333 | Ethels Avenue                        |                  | 0.20              | 7        | \$85,675.00  |                       |  |
| 334 | Harold Street                        |                  | 0.26              | 7        | \$393,706.00 |                       |  |
| 335 | India Street                         |                  | 0.25              | 7        |              |                       |  |
| 337 | Peafowl Road                         |                  | 0.19              | 7        |              |                       |  |
| 336 | Pilgrim Road                         |                  | 0.47              | 7        |              |                       |  |
| 338 | Prestley Drive                       |                  | 0.24              | 7        |              |                       |  |
| 339 | Tammy Drive                          |                  | 0.09              | 7        | \$892,739.00 | \$1,512,060.93        |  |
| 340 | Ted Street                           |                  | 0.17              | 7        |              |                       |  |
| 341 | Townsend Street                      |                  | 0.04              | 7        |              |                       |  |
| 342 | William Duffie Road                  |                  | 0.60              | 7        |              |                       |  |
| 316 | 2014 Dirt Road Paving<br>Package "C" | 12               | 1.68              |          |              | \$1,380,537.72        | Jan-2015                               |

|     | DIRT ROAD  | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|----------------|------------------------------|--|
| 348 | Annie Entzminger Court                             |                  | 0.13              | 2        |                |                              |  |
| 344 | Cedar Grove Lane                                   |                  | 0.30              | 1        |                |                              |  |
| 350 | Cheek Street                                       |                  | 0.07              | 9        |                |                              |  |
| 349 | Christy Creek Court                                |                  | 0.15              | 11       |                |                              |  |
| 351 | Clayton Street                                     |                  | 0.14              | 9        |                |                              |  |
| 345 | Cliff Anderson Road                                |                  | 0.05              | 2        |                |                              |  |
| 352 | Griggs Street                                      |                  | 0.07              | 9        |                |                              |  |
| 353 | Polk Street  |                  | 0.07              | 9        |                |                              |  |
| 354 | Sarah Road   |                  | 0.14              | 9        |                |                              |  |
| 343 | Tiger Paw Lane                                     |                  | 0.18              | 1        |                |                              |  |
| 347 | Winterwood Court                                   |                  | 0.25              | 2        |                |                              |  |
| 346 | Zachary Lane                                       |                  | 0.13              | 2        |                |                              |  |
| 312 | 2014 Dirt Road Paving<br>Package "D"               | 3                | 1.22              |          |                | \$999,637.05                 | Jan-2015                               |
| 360 | Boylston Road                                      |                  | 0.34              | 7        |                |                              |  |
| 358 | Dunes Point  |                  | 0.08              | 9        |                |                              |  |
| 359 | Overlook Drive                                     |                  | 0.80              | 7, 9     |                |                              |  |
| 314 | 2014 Dirt Road Paving<br>Package "E"               | 5                | 0.72              |          | \$626,908.98   | \$626,908.98                 | Jul-2015                               |
| 432 | Kirk Road  |                  | 0.10              | 10       |                |                              |  |
| 361 | Pleasant Grove Lane                                |                  | 0.14              | 10       |                |                              |  |
| 362 | PR Webber Road                                     |                  | 0.22              | 10       |                |                              |  |
| 363 | Simon Weston Road                                  |                  | 0.13              | 10       |                |                              |  |
| 364 | Sumpter Road                                       |                  | 0.13              | 10       |                |                              |  |
| 431 | 2015 Dirt Road Paving<br>Package "F" (Jouster St.) | 1                | 0.12              |          | \$166,004.01   | \$166,004.01                 | Jun-2016                               |
| 795 | Jouster St   |                  | 0.12              | 9        |                |                              |  |
| 658 | Transportation<br>Improvement Contract 1           | 15               | 1.66              |          | \$2,398,494.01 | \$2,398,494.01               | Feb-2019                               |
| 659 | Amenity Ct Dirt Road Paving                        |                  | 0.07              | 1        |                |                              |  |
| 660 | Archer Ave Dirt Road Paving                        |                  | 0.38              | 9        |                |                              |  |
| 662 | Cabin Cove Rd Dirt Road<br>Paving                  |                  | 0.04              | 1        |                |                              |  |
| 664 | Deloach Dr Dirt Road Paving                        |                  | 0.07              | 11       |                |                              |  |
| 665 | Hattie Rd Dirt Road Paving                         |                  | 0.08              | 7        |                |                              |  |
| 667 | Miller Rd Dirt Road Paving                         |                  | 0.04              | 1        |                |                              |  |
| 669 | Nassau Dr Dirt Road Paving                         |                  | 0.13              | 9        |                |                              |  |
| 670 | Normandy Rd Dirt Road<br>Paving                    |                  | 0.04              | 5        |                |                              |  |
| 671 | Paul Rd Dirt Road Paving                           |                  | 0.1               | 2        |                |                              |  |
| 672 | Pringle Rd Dirt Road Paving                        |                  | 0.08              | 11       |                |                              |  |

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|     | DIRT ROAD                                 | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---|------------------|-------------------|----------|------------|------------------------------|--|
| 674 | Shady Grove Church Rd Dirt<br>Road Paving |                  | 0.08              | 1        |            |                              |  |
| 675 | Tuck Ct Dirt Road Paving                  |                  | 0.23              | 9        |            |                              |  |
| 676 | Tucker Town Ct Dirt Road<br>Paving        |                  | 0.06              | 10       |            |                              |  |
| 677 | Westchester Ave Dirt Road<br>Paving       |                  | 0.21              | 9        |            |                              |  |
| 588 | Dirt Road Paving Package<br>"G"           | 2                | 0.32              |          |            | \$672,041.00                 | pending                                |
| 663 | Della Mae Court                           |                  | 0.26              | 2        |            |                              |  |
| 849 | La Brew Drive                             |                  | 0.06              | 2        |            |                              |  |
| 719 | Dirt Road Paving Package<br>"H"           | 3                | 0.47              |          |            | \$552,757.86                 | pending                                |
| 668 | Minger Road                               |                  | 0.30              | 2        |            |                              |  |
| 852 | W Miriam Avenue                           |                  | 0.02              | 4        |            |                              |  |
| 853 | S Hask Jacobs Road                        |                  | 0.15              | 7        |            |                              |  |
| 719 | Dirt Road Paving Package "I"              | 5                | 0.89              |          |            | \$382,817.59                 | pending                                |
| 699 | Amick Dr                                  |                  | 0.04              | 1        |            |                              |  |
| 704 | Julian Addy Cir                           |                  | 0.10              | 1        |            |                              |  |
| 789 | Howard Coogler Rd                         |                  | 0.54              | 1        |            |                              |  |
| 807 | Manus Rd                                  |                  | 0.08              | 1        |            |                              |  |
| 838 | SE Sedgewood Rd                           |                  | 0.13              | 11       |            |                              |  |
| 853 | S Hask Jacobs Road                        |                  | 0.15              | 7        |            |                              |  |
| 771 | Dirt Road Paving Package "J"              |                  | 0.81              | 1, 3, 5, | 10         |                              |  |
|     | Ehrlich St.                               |                  |                   | 10       |            |                              |  |
|     | Hall St.                                  |                  |                   | 3        |            |                              |  |
|     | Haven Circle                              |                  |                   | 1        |            |                              |  |
|     | Mrs Mack's Rd                             |                  |                   | 1        |            |                              |  |
|     | Summer Haven Dr                           |                  |                   | 1        |            |                              |  |
|     | Youngs Chapel Church Rd.                  |                  |                   | 5        |            |                              |  |

| DIRT ROAD | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----------|------------------|-------------------|----------|------------|------------------------------|--|
|           |                  |                   |          |            |                              |  |
|           |                  |                   |          |            |                              |  |
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|           |                  |                   |          |            |                              |  |

|     | RESURFACING                     | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---------------------------------|------------------|-------------------|----------|------------|------------------------------|--|
| 313 | 2014 Resurfacing Package<br>"A" | 14               | 4.83              |          |            | \$1,379,767.10               | Jun-2015                               |
| 370 | Brookview Lane                  |                  | 0.20              | 1        |            |                              |  |
| 377 | Chelveston Drive                |                  | 0.11              | 2        |            |                              |  |
| 368 | Cheryse Court                   |                  | 0.16              | 1        |            |                              |  |
| 374 | Concord Place Road              |                  | 0.76              | 1        |            |                              |  |
| 376 | Market Hall Court               |                  | 0.08              | 1        |            |                              |  |
| 369 | Murray Point Lane               |                  | 0.14              | 1        |            |                              |  |
| 366 | Muskrat Run                     |                  | 0.52              | 01       |            |                              |  |
| 367 | Silver Fox Lane                 |                  | 0.64              | 01       |            |                              |  |
| 365 | South Royal Tower Drive         |                  | 0.27              | 01       |            |                              |  |
| 378 | Southern Drive                  |                  | 0.18              | 10       |            |                              |  |
| 371 | St. Albans Road                 |                  | 0.60              | 01       |            |                              |  |
| 372 | St. Stephens East               |                  | 0.05              | 01       |            |                              |  |
| 373 | St. Stephens West               |                  | 0.06              | 01       |            |                              |  |

|     | RESURFACING                     | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|---------------------------------|------------------|-------------------|----------|----------------|------------------------------|--|
| 375 | Sweet Thorne Road               |                  | 1.06              | 01       |                |                              |  |
| 315 | 2014 Resurfacing Package<br>"B" | 16               | 6.10              |          |                | \$1,677,016.94               | Jun-201<br>5                           |
| 389 | American Italian Way            |                  | 0.85              | 10       |                |                              |  |
| 384 | Arcola Drive                    |                  | 0.56              | 8        |                |                              |  |
| 392 | Beaver Dam Road                 |                  | 0.73              | 9        |                |                              |  |
| 386 | Constable Lane                  |                  | 0.08              | 8        |                |                              |  |
| 382 | Harrington Drive                |                  | 0.44              | 8        |                |                              |  |
| 381 | Harvest Hill Avenue             |                  | 0.07              | 10       |                |                              |  |
| 387 | Hibernia Street                 |                  | 0.07              | 8        |                |                              |  |
| 385 | Inway Drive                     |                  | 0.43              | 8        |                |                              |  |
| 390 | Quaker Road                     |                  | 0.24              | 10       |                |                              |  |
| 437 | Roundtree Road                  |                  | 0.40              | 7        |                |                              |  |
| 391 | Sagemont Drive                  |                  | 0.46              | 10       |                |                              |  |
| 383 | Splendora Drive                 |                  | 0.13              | 8        |                |                              |  |
| 587 | Valhalla Court                  |                  | 0.02              | 9        |                |                              |  |
| 379 | Windmill Orchard Road           |                  | 0.19              | 9        |                |                              |  |
| 380 | Windridge Road                  |                  | 0.19              | 9        |                |                              |  |
| 388 | Wotan Road                      |                  | 1.24              | 9        |                |                              |  |
| 320 | 2014 Resurfacing Package<br>"C" | 15               | 2.36              |          |                | \$1,490,665.17               | Dec-201<br>5                           |
| 407 | Baker House Court               |                  | 0.03              | 7        |                |                              |  |
| 401 | Baker House Road                |                  | 0.17              | 7        |                |                              |  |
| 404 | Blakesmoor Road                 |                  | 0.17              | 7        |                |                              |  |
| 405 | Calley Court                    |                  | 0.03              | 7        |                |                              |  |
| 398 | Claey Court                     |                  | 0.02              | 7        |                |                              |  |
| 397 | Finn Court                      |                  | 0.04              | 7        |                |                              |  |
| 395 | Firebridge Road                 |                  | 0.21              | 7        |                |                              |  |
| 396 | Gale River Road                 |                  | 0.14              | 7        |                |                              |  |
| 394 | Great North Road                |                  | 0.71              | 7        |                |                              |  |
| 402 | Halton Court                    |                  | 0.11              | 7        |                |                              |  |
| 400 | King Maker Court                |                  | 0.06              | 7        |                |                              |  |
| 403 | South Shields Road              |                  | 0.20              | 7        |                |                              |  |
| 393 | Trader Mill Road                |                  | 0.43              | 7        |                |                              |  |
| 406 | Tweed Court                     |                  | 0.02              | 7        |                |                              |  |
| 586 | 2016 Resurfacing Package<br>"H" | 125              | 23.41             |          | \$6,650,809.28 | Nov-2017                     |  |
| 470 | Abberton Court                  |                  | 0.04              | 7        |                |                              |  |
| 471 | Ashbourne Road                  |                  | 0.17              | 1        |                |                              |  |
| -   | Baldur Court                    |                  | 0.10              | 9        |                |                              |  |

|     | RESURFACING             | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------|------------------|-------------------|----------|------------|------------------------------|--|
| 473 | Beckton Court           |                  | 0.07              | 7        |            |                              |  |
| 474 | Brookwood Drive         |                  | 0.40              | 10       |            |                              |  |
| 475 | Business Park Boulevard |                  | 0.37              | 7        |            |                              |  |
| 476 | Camino Court            |                  | 0.08              | 10       |            |                              |  |
| 477 | Cape Lookout Court      |                  | 0.08              | 2        |            |                              |  |
| 478 | Chanwood Court          |                  | 0.27              | 11       |            |                              |  |
| 479 | Chanwood Drive          |                  | 0.44              | 11       |            |                              |  |
| 480 | Charles Towne Court     |                  | 0.36              | 11       |            |                              |  |
| 481 | Chimneyridge Drive      |                  | 0.17              | 10       |            |                              |  |
| 482 | Chukker Hill Court      |                  | 0.02              | 9        |            |                              |  |
| 483 | Cockspur Road           |                  | 0.22              | 1        |            |                              |  |
| 484 | Columbia Ave            |                  | 0.21              | 2        |            |                              |  |
| 485 | Commerce Drive NE       |                  | 0.24              | 3        |            |                              |  |
| 486 | Corby Court             |                  | 0.03              | 7        |            |                              |  |
| 487 | Cowdray Park            |                  | 0.20              | 9        |            |                              |  |
| 488 | Craigwood Drive         |                  | 0.42              | 9        |            |                              |  |
| 489 | Cranley Court           |                  | 0.02              | 7        |            |                              |  |
| 490 | Cranley Road            |                  | 0.25              | 7        |            |                              |  |
| 491 | Creekfield Court        |                  | 0.06              | 7        |            |                              |  |
| 492 | Crown Point Court       |                  | 0.12              | 2        |            |                              |  |
| 493 | Denbeck Road            |                  | 0.24              | 1        |            |                              |  |
| 494 | Doncaster Drive         |                  | 0.56              | 1        |            |                              |  |
| 495 | Durham Creek Court      |                  | 0.14              | 7        |            |                              |  |
| 496 | Esther Circle           |                  | 0.02              | 7        |            |                              |  |
| 497 | Fairfield Park Road     |                  | 0.09              | 7        |            |                              |  |
| 498 | Finley Road             |                  | 0.21              | 7        |            |                              |  |
| 499 | Flagbury Road           |                  | 0.06              | 1        |            |                              |  |
| 500 | Fontaine Center Drive   |                  | 0.30              | 3        |            |                              |  |
| 501 | Foxwood Knl             |                  | 0.08              | 9        |            |                              |  |
| 502 | Freya Court             |                  | 0.03              | 9        |            |                              |  |
| 503 | Green Rose Road         |                  | 0.12              | 7        |            |                              |  |
| 504 | Green Springs Circle    |                  | 0.04              | 8        |            |                              |  |
| 505 | Green Springs Court     |                  | 0.18              | 8        |            |                              |  |
| 585 | Greengate Court         |                  | 0.02              | 3        |            |                              |  |
| 586 | Greengate Drive         |                  | 0.31              | 3        |            |                              |  |
| 506 | Grinders Mill Road      |                  | 0.25              | 7        |            |                              |  |
| 507 | Gristmill Court         |                  | 0.09              | 7        |            |                              |  |
| 508 | Halling Court           |                  | 0.04              | 9        |            |                              |  |
| 509 | Halling Drive           |                  | 0.34              | 9        |            |                              |  |

|     | RESURFACING             | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------|------------------|-------------------|----------|------------|------------------------------|--|
| 510 | Hamilton Drive          |                  | 0.36              | 7        |            |                              |  |
| 511 | Hexham Circle           |                  | 0.17              | 1        |            |                              |  |
| 512 | Hurlingham Drive        |                  | 0.16              | 9        |            |                              |  |
| 513 | Kelly Court             |                  | 0.04              | 7        |            |                              |  |
| 514 | Lansing Circle          |                  | 0.26              | 7        |            |                              |  |
| 515 | Lee Hills Drive         |                  | 0.29              | 11       |            |                              |  |
| 516 | Leila Lane              |                  | 0.11              | 7        |            |                              |  |
| 517 | Lindevon Lane           |                  | 0.07              | 7        |            |                              |  |
| 518 | Locklier Road           |                  | 0.17              | 7        |            |                              |  |
| 590 | Loki Court              |                  | 0.05              | 9        |            |                              |  |
| 519 | Lowescroft Circle       |                  | 0.15              | 1        |            |                              |  |
| 587 | Maingate Drive          |                  | 0.25              | 3        |            |                              |  |
| 520 | Midgard Court           |                  | 0.02              | 9        |            |                              |  |
| 521 | Millhouse Circle        |                  | 0.02              | 7        |            |                              |  |
| 522 | Millhouse Court         |                  | 0.16              | 7        |            |                              |  |
| 523 | Millstone Court         |                  | 0.09              | 7        |            |                              |  |
| 524 | Millwood Court          |                  | 0.08              | 11       |            |                              |  |
| 525 | Millwood Drive          |                  | 0.62              | 11       |            |                              |  |
| 526 | Moss Field Court        |                  | 0.03              | 7        |            |                              |  |
| 527 | Moss Field Road         |                  | 0.23              | 7        |            |                              |  |
| 528 | Mountain Laurel Court   |                  | 0.13              | 8        |            |                              |  |
| 529 | Mountain Laurel Lane.   |                  | 0.16              | 8        |            |                              |  |
| 531 | N Donar Court           |                  | 0.05              | 9        |            |                              |  |
| 532 | N Donar Drive           |                  | 0.96              | 9        |            |                              |  |
| 533 | N Highland Forest Drive |                  | 0.47              | 7        |            |                              |  |
| 534 | Newworth Court          |                  | 0.08              | 7        |            |                              |  |
| 591 | Norse Drive             |                  | 0.17              | 9        |            |                              |  |
| 535 | Northbrown Court        |                  | 0.03              | 10       |            |                              |  |
| 536 | Northbrown Road         |                  | 0.09              | 10       |            |                              |  |
| 537 | Northfield Court        |                  | 0.07              | 7        |            |                              |  |
| 538 | Oak Brook Court         |                  | 0.04              | 9        |            |                              |  |
| 539 | Oak Brook Drive         |                  | 0.66              | 9        |            |                              |  |
| 540 | Oakleaf Road            |                  | 0.24              | 8        |            |                              |  |
| 541 | Odin Court              |                  | 0.05              | 9        |            |                              |  |
| 542 | Ola Street              |                  | 0.05              | 7        |            |                              |  |
| 543 | Ouida Street            |                  | 0.10              | 3        |            |                              |  |
| 544 | Paddock Place           |                  | 0.03              | 9        |            |                              |  |
| 545 | Penelope Lane           |                  | 0.12              | 7        |            |                              |  |
| 546 | Pioneers Point Court    |                  | 0.09              | 2        |            |                              |  |
| 547 | Pond Ridge Road E       |                  | 0.21              | 9        |            |                              |  |
|     |                         |                  |                   |          |            |                              |  |

|     | RESURFACING            | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | EXPENDED <sup>1</sup> | SUBSTANTIAL COMPLETION <sup>2</sup> |
|-----|------------------------|------------------|-------------------|----------|------------|-----------------------|-------------------------------------|
| 548 | Ralph Court            |                  | 0.07              | 7        |            |                       |                                     |
| 549 | Roxann Drive           |                  | 0.05              | 3        |            |                       |                                     |
| 550 | Runneymede Court       |                  | 0.03              | 9        |            |                       |                                     |
| 551 | Runneymede Drive       |                  | 0.07              | 9        |            |                       |                                     |
| 552 | Saddleback Ledge Court |                  | 0.09              | 2        |            |                       |                                     |
| 553 | Saddletrail Road       |                  | 0.32              | 7        |            |                       |                                     |
| 554 | Saint Albans Court     |                  | 0.07              | 1        |            |                       |                                     |
| 555 | Settlers Way           |                  | 0.10              | 2        |            |                       |                                     |
| 556 | Sheridan Drive         |                  | 0.34              | 8        |            |                       |                                     |
| 557 | Shetford Road          |                  | 0.25              | 1        |            |                       |                                     |
| 558 | Smithfield Road        |                  | 0.23              | 3        |            |                       |                                     |
| 559 | Split Rock Court       |                  | 0.08              | 2        |            |                       |                                     |
| 560 | Springwoods Lake Drive |                  | 0.17              | 7        |            |                       |                                     |
| 561 | Springwoods Lake Point |                  | 0.14              | 7        |            |                       |                                     |
| 562 | Stanford Ridge Court   |                  | 0.07              | 1        |            |                       |                                     |
| 563 | Stockport Road         |                  | 0.16              | 7        |            |                       |                                     |
| 588 | Stonegate Drive        |                  | 0.36              | 3        |            |                       |                                     |
| 564 | Surfwood Drive         |                  | 0.24              | 10       |            |                       |                                     |
| 565 | Sweet Thorne Circle    |                  | 0.48              | 1        |            |                       |                                     |
| 566 | Sweet Thorne Court     |                  | 0.09              | 1        |            |                       |                                     |
| 567 | Tea Rose Court         |                  | 0.06              | 8        |            |                       |                                     |
| 568 | Thornfield Court       |                  | 0.03              | 7        |            |                       |                                     |
| 569 | Thornfield Road        |                  | 0.35              | 7        |            |                       |                                     |
| 570 | Thornridge Road        |                  | 0.06              | 9        |            |                       |                                     |
| 571 | Timber Knoll Drive     |                  | 0.40              | 1        |            |                       |                                     |
| 572 | Tomafield Court        |                  | 0.04              | 7        |            |                       |                                     |
| 593 | Valhalla Circle        |                  | 0.25              | 9        |            |                       |                                     |
| 594 | Valhalla Drive         |                  | 1.66              | 9        |            |                       |                                     |
| 592 | Valkyrie Blvd          |                  | 0.27              | 9        |            |                       |                                     |
| 573 | Valley End Court       |                  | 0.03              | 7        |            |                       |                                     |
| 574 | Wallbrook Court        |                  | 0.06              | 1        |            |                       |                                     |
| 575 | Watts Lane             |                  | 0.23              | 7        |            |                       |                                     |
| 576 | Wayland Court          |                  | 0.05              | 9        |            |                       |                                     |
| 577 | Whiteoak Ridge Road    |                  | 0.17              | 7        |            |                       |                                     |
| 578 | Wildewood Club Court   |                  | 0.11              | 9        |            |                       |                                     |
| 579 | Willow Bend Court      |                  | 0.03              | 9        |            |                       |                                     |
| 580 | Winslow Court          |                  | 0.16              | 7        |            |                       |                                     |
| 581 | Winslow Way            |                  | 0.79              | 7        |            |                       |                                     |
| 589 | Woodgate Drive         |                  | 0.11              | 3        |            |                       |                                     |
| 582 | Woodshore Circle       |                  | 0.06              | 8        |            |                       |                                     |
|     |                        |                  |                   |          |            |                       |                                     |

|     | RESURFACING                   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM     | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------------|------------------|-------------------|----------|----------------|------------------------------|--|
| 583 | Woodshore Court               |                  | 0.04              | 8        |                |                              |  |
| 584 | Woodshore Drive               |                  | 0.41              | 8        |                |                              |  |
| 408 | Pavement Management<br>System | 1                |                   | ALL      |                | \$473,079.92                 | Jul-2015                               |
| 597 | Resurfacing Package "I"       | 9                | 1.73              |          |                | \$1,016,782.77               | Nov-2017                               |
| 444 | Brickling Road                |                  | 0.46              | 1        |                |                              |  |
| 446 | Cotswold Court                |                  | 0.04              | 1        |                |                              |  |
| 447 | Cove Court                    |                  | 0.07              | 1        |                |                              |  |
| 448 | Cove View Drive               |                  | 0.16              | 1        |                |                              |  |
| 452 | Hayburg Drive                 |                  | 0.14              | 1        |                |                              |  |
| 453 | Headwater Circle              |                  | 0.27              | 1        |                |                              |  |
| 465 | Shell Cracker Court           |                  | 0.04              | 1        |                |                              |  |
| 468 | Wells Point Drive             |                  | 0.19              | 1        |                |                              |  |
| 469 | Wychwood Road                 |                  | 0.36              | 1        |                |                              |  |
| 443 | Avocet Court                  |                  | 0.10              | 2        |                |                              |  |
| 449 | Egret Court                   |                  | 0.06              | 2        |                |                              |  |
| 454 | Heron Court                   |                  | 0.01              | 2        |                |                              |  |
| 455 | Heron Drive                   |                  | 0.62              | 2        |                |                              |  |
| 460 | Merganser Court               |                  | 0.05              | 2        |                |                              |  |
| 463 | Peregrine Court               |                  | 0.06              | 2        |                |                              |  |
| 464 | Plover Court                  |                  | 0.07              | 2        |                |                              |  |
| 467 | Swallow Court                 |                  | 0.07              | 2        |                |                              |  |
| 599 | Resurfacing Package "K"       | 8                | 0.98              |          | \$549,839.64   |                              | Nov-2017                               |
| 450 | Golden Court                  |                  | 0.02              | 7        |                |                              |  |
| 451 | Golden Oak Circle             |                  | 0.03              | 7        |                |                              |  |
| 456 | Leaf Circle                   |                  | 0.04              | 7        |                |                              |  |
| 457 | Lincolnshire Boulevard        |                  | 0.12              | 7        |                |                              |  |
| 458 | Lincolnshire Court            |                  | 0.07              | 7        |                |                              |  |
| 459 | Meadowlake Drive              |                  | 0.65              | 7        |                |                              |  |
| 462 | Oak Timber Circle             |                  | 0.03              | 7        |                |                              |  |
| 466 | Silver Oak Circle             |                  | 0.02              | 7        |                |                              |  |
| 596 | Resurfacing Package "M"       | 57               | 10.28             |          | \$2,805,724.19 |                              | Nov-2018                               |
| 601 | Addy Court                    |                  | 0.05              | 7        |                |                              |  |
| 602 | Aiken Hunt Circle             |                  | 0.98              | 9        |                |                              |  |
| 603 | Avenel Court                  |                  | 0.03              | 9        |                |                              |  |
| 604 | Balfour Court                 |                  | 0.06              | 7        |                |                              |  |
| 605 | Brafield Place                |                  | 0.21              | 1, 2     |                |                              |  |
| 606 | Brookline Court               |                  | 0.03              | 9        |                |                              |  |
| 607 | Bucktail Drive                |                  | 0.14              | 1        |                |                              |  |
| 608 | Chasewood Court               |                  | 0.07              | 7        |                |                              |  |
| -   |                               |                  |                   |          |                |                              |  |

|     | RESURFACING                   | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------------|------------------|-------------------|----------|------------|------------------------------|--|
| 609 | Clay Court                    |                  | 0.03              | 1        |            |                              |  |
| 610 | Clearidge Court               |                  | 0.03              | 7        |            |                              |  |
| 611 | Clearwell Court               |                  | 0.04              | 7        |            |                              |  |
| 612 | Darcy Court                   |                  | 0.03              | 2        |            |                              |  |
| 613 | Den Hague Court               |                  | 0.05              | 9        |            |                              |  |
| 614 | Deuce Court                   |                  | 0.06              | 1        |            |                              |  |
| 615 | Doral Court                   |                  | 0.03              | 9        |            |                              |  |
| 616 | Elton Court                   |                  | 0.04              | 7        |            |                              |  |
| 617 | Fawnwood Court                |                  | 0.07              | 7        |            |                              |  |
| 618 | Firestone Court               |                  | 0.03              | 9        |            |                              |  |
| 619 | Forty Love Point              |                  | 0.55              | 1        |            |                              |  |
| 620 | Glen Ridge Court              |                  | 0.10              | 1        |            |                              |  |
| 621 | Gleneagle Circle (NE section) |                  | 0.63              | 1        |            |                              |  |
| 622 | Glenhawk Loop                 |                  | 0.26              | 1        |            |                              |  |
| 623 | Green Rose Road               |                  | 0.81              | 7        |            |                              |  |
| 624 | Kenmure Court                 |                  | 0.03              | 9        |            |                              |  |
| 625 | Lancer Court                  |                  | 0.07              | 7        |            |                              |  |
| 626 | Lionburg Court                |                  | 0.02              | 7        |            |                              |  |
| 627 | Marway Court                  |                  | 0.02              | 1        |            |                              |  |
| 628 | Match Point Drive             |                  | 0.31              | 1        |            |                              |  |
| 629 | Meadow Creek Drive            |                  | 0.17              | 7        |            |                              |  |
| 630 | Misty Glen Court              |                  | 0.11              | 1        |            |                              |  |
| 631 | Newcourt Place                |                  | 0.04              | 7        |            |                              |  |
| 632 | North Crossing Court          |                  | 0.06              | 9        |            |                              |  |
| 633 | North Crossing Drive          |                  | 0.15              | 9        |            |                              |  |
| 634 | Persimmon Wood Court          |                  | 0.19              | 1        |            |                              |  |
| 635 | Pintail Lane                  |                  | 0.11              | 9        |            |                              |  |
| 636 | Pond Edge Lane                |                  | 0.10              | 1        |            |                              |  |
| 637 | Racket Road                   |                  | 0.29              | 1        |            |                              |  |
| 638 | Riverwalk Way                 |                  | 0.26              | 1, 2     |            |                              |  |
| 639 | Ruthberry Court               |                  | 0.07              | 7        |            |                              |  |
| 640 | Sagamare Road                 |                  | 0.20              | 7        |            |                              |  |
| 641 | Sawgrass Court                |                  | 0.03              | 9        |            |                              |  |
| 642 | Set Point Court               |                  | 0.04              | 1        |            |                              |  |
| 643 | Spyglass Court                |                  | 0.08              | 9        |            |                              |  |
| 644 | Staffwood Drive               |                  | 0.54              | 1        |            |                              |  |
| 645 | Stamhope Court                |                  | 0.14              | 7        |            |                              |  |
| 646 | Teal Way                      |                  | 0.08              | 9        |            |                              |  |
| 647 | Tennis Court                  |                  | 0.07              | 1        |            |                              |  |

|     | RESURFACING             | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-------------------------|------------------|-------------------|----------|------------|------------------------------|--|
| 648 | Tillbury Drive          |                  | 0.10              | 7        |            |                              |  |
| 649 | Tipton Circle           |                  | 0.06              | 1        |            |                              |  |
| 650 | Toms Chase Road         |                  | 0.12              | 9        |            |                              |  |
| 651 | Torwood Drive           |                  | 1.02              | 7        |            |                              |  |
| 652 | Touchfield Court        |                  | 0.08              | 7        |            |                              |  |
| 653 | Ultra Way               |                  | 0.11              | 1        |            |                              |  |
| 655 | Windward Court          |                  | 0.03              | 7        |            |                              |  |
| 656 | Woodlands Ridge Road    |                  | 0.37              | 9        |            |                              |  |
| 657 | Yorkton Court           |                  | 0.08              | 7        |            |                              |  |
| 764 | Resurfacing Package "O" | 39               | 4.57              |          |            | \$1,264,981.11               | Nov-2019                               |
| 822 | Baying Hound Way        |                  | 0.09              | 9        |            |                              |  |
| 823 | Berry Ridge Court       |                  | 0.05              | 8        |            |                              |  |
| 839 | Brook Hollow Drive      |                  | 0.40              | 8        |            |                              |  |
| 824 | Carty Drive             |                  | 0.22              | 7        |            |                              |  |
| 825 | Charring Drive          |                  | 0.06              | 7        |            |                              |  |
| 826 | Coland Court            |                  | 0.09              | 7        |            |                              |  |
| 827 | Fair Oaks Drive         |                  | 0.05              | 7        |            |                              |  |
| 828 | Fenwick Court           |                  | 0.06              | 8        |            |                              |  |
| 829 | Firebrick Lane          |                  | 0.10              | 10       |            |                              |  |
| 830 | Fonthill Court          |                  | 0.06              | 9        |            |                              |  |
| 831 | Gateway Corporate Blvd  |                  | 0.10              | 7        |            |                              |  |
| 832 | Gyle Court              |                  | 0.08              | 7        |            |                              |  |
| 833 | Harwell Drive           |                  | 0.29              | 9        |            |                              |  |
| 834 | Joye Circle             |                  | 0.04              | 8        |            |                              |  |
| 835 | Larry Court             |                  | 0.05              | 7        |            |                              |  |
| 836 | Loblolly Drive          |                  | 0.05              | 7        |            |                              |  |
| 837 | Lost Trees Court        |                  | 0.04              | 8        |            |                              |  |
| 838 | Maple Ridge Road        |                  | 0.45              | 7        |            |                              |  |
| 840 | Muirfield Court West    |                  | 0.18              | 9        |            |                              |  |
| 841 | Oak Forest Circle       |                  | 0.08              | 7        |            |                              |  |
| 842 | Pembury Court           |                  | 0.03              | 7        |            |                              |  |
| 843 | Portchester Court       |                  | 0.03              | 7        |            |                              |  |
| 844 | Radcot Court            |                  | 0.06              | 8        |            |                              |  |
| 845 | Salusbury Lane          |                  | 0.34              | 8        |            |                              |  |
| 846 | Sly Fox Run             |                  | 0.08              | 9        |            |                              |  |
| 847 | Springtree Road         |                  | 0.11              | 7        |            |                              |  |
| 848 | Sprucewood Lane         |                  | 0.03              | 7        |            |                              |  |
| 849 | Staffort Court          |                  | 0.03              | 10       |            |                              |  |
| 850 | Summer Vale Drive       |                  | 0.24              | 7        |            |                              |  |
| 851 | Surrey Lane             |                  | 0.06              | 8        |            |                              |  |

|     | RESURFACING                              | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM      | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--|------------------|-------------------|----------|-----------------|------------------------------|--|
| 852 | Sutter Mills Court                       |                  | 0.06              | 10       |                 |                              |  |
| 853 | Twin Eagles Drive                        |                  | 0.32              | 7        |                 |                              |  |
| 854 | Ventura Court                            |                  | 0.13              | 8        |                 |                              |  |
| 855 | Ward Court                               |                  | 0.03              | 3        |                 |                              |  |
| 856 | Wheatridge Court                         |                  | 0.09              | 8        |                 |                              |  |
| 857 | Whiteoak Ridge Lane                      |                  | 0.04              | 7        |                 |                              |  |
| 858 | Whitfield Court                          |                  | 0.17              | 7        |                 |                              |  |
| 859 | Winding Creek Lane                       |                  | 0.11              | 8        |                 |                              |  |
| 860 | Woodlands Ridge Lane                     |                  | 0.07              | 9        |                 |                              |  |
| 658 | Transportation<br>Improvement Contract 1 | 21               | 6.73              |          |                 | \$2,838,162.46               | Feb-2019                               |
| 678 | Arborgate Circle Resurfacing             |                  | 0.36              | 2        |                 |                              |  |
| 679 | Beatty Downs Road<br>Resurfacing         |                  | 0.13              | 2        |                 |                              |  |
| 680 | Bentwood Court<br>Resurfacing            |                  | 0.06              | 9        |                 |                              |  |
| 681 | Calico Circle Resurfacing                |                  | 0.31              | 2        |                 |                              |  |
| 682 | Calico Lane Resurfacing                  |                  | 0.74              | 2        |                 |                              |  |
| 445 | Cedar Lake Road<br>Resurfacing           |                  | 0.19              | 7        |                 |                              |  |
| 684 | Frontier Road Resurfacing                |                  | 0.32              | 2        |                 |                              |  |
| 685 | Gatlin Court Resurfacing                 |                  | 0.04              | 11       |                 |                              |  |
| 686 | Gatlin Drive Resurfacing                 |                  | 0.44              | 11       |                 |                              |  |
| 687 | Harwood Drive Resurfacing                |                  | 0.20              | 11       |                 |                              |  |
| 688 | Hickory Ridge Drive<br>Resurfacing       |                  | 0.59              | 10       |                 |                              |  |
| 689 | Irish Court Resurfacing                  |                  | 0.04              | 7        |                 |                              |  |
| 461 | Montreat Court Resurfacing               |                  | 0.06              | 11       |                 |                              |  |
| 690 | Old Well Road Resurfacing                |                  | 0.91              | 1        |                 |                              |  |
| 691 | Padgett Road Resurfacing                 |                  | 0.23              | 11       |                 |                              |  |
| 692 | Parkingson Drive<br>Resurfacing          |                  | 0.18              | 3        |                 |                              |  |
| 693 | Powers Court Resurfacing                 |                  | 0.06              | 11       |                 |                              |  |
| 694 | Sherry Court Resurfacing                 |                  | 0.04              | 3        |                 |                              |  |
| 695 | Stoopwood Court<br>Resurfacing           |                  | 0.03              | 2        |                 |                              |  |
| 696 | Summit Parkway<br>Resurfacing            |                  | 1.24              | 8        |                 |                              |  |
| 697 | W Ashford Way Resurfacing                |                  | 0.56              | 1        |                 |                              |  |
| 765 | Resurfacing Package "P"                  | 81               | 12.47             | 1, 2, 7  | 7, 8, 9, 10, 11 |                              |  |

|     | RESURFACING           | DISTRICT          | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL             |
|-----|-----------------------|-------------------|------------|------------------------------|-------------------------|
| 765 |                       |                   |            |                              | COMPLETION <sup>2</sup> |
| 765 | Resurfacing Package P | 1, 2, 7, 8, 9, 10 |            |                              |                         |
|     | W Ashford Court       | 1                 |            |                              |                         |
|     | Billsdale Court       | 1                 |            |                              |                         |
|     | Billsdale Road        | 1                 |            |                              |                         |
|     | Bradford Lane         | 9                 |            |                              |                         |
|     | Chadford Road         | 1                 |            |                              |                         |
|     | Crossthron Road       | 1                 |            |                              |                         |
|     | Dowgate Hill Court    | 8                 |            |                              |                         |
|     | Falmouth Rise Road    | 8                 |            |                              |                         |
|     | Hampstead Court       | 8                 |            |                              |                         |
|     | Ixworth Green         | 8                 |            |                              |                         |
|     | Lambeth Walk          | 8                 |            |                              |                         |
|     | Lyne Cove Court       | 1                 |            |                              |                         |
|     | Newgate End           | 8                 |            |                              |                         |
|     | Oak Hampton Road      | 1                 |            |                              |                         |
|     | Polo Road Circle      | 8, 9              |            |                              |                         |
|     | Rainsborough Way      | 8                 |            |                              |                         |
|     | Ramsbury Court        | 1                 |            |                              |                         |
|     | South Brick Road      | 8                 |            |                              |                         |
|     | Trinity Three Circle  | 1                 |            |                              |                         |
|     | Trinity Three Court   | 1                 |            |                              |                         |
|     | Trinity Three Road    | 1                 |            |                              |                         |
|     | Upton Grey Court      | 1                 |            |                              |                         |
|     | Upton Grey Road       | 1                 |            |                              |                         |
|     | Wells Garden Court    | 1                 |            |                              |                         |
|     | Arborland Court       | 2                 |            |                              |                         |
|     | Ashleys Place         | 11                |            |                              |                         |
|     | Azalea Circle         | 2                 |            |                              |                         |
|     | Ballentine Point Road | 1                 |            |                              |                         |
|     | Battery Road          | 1                 |            |                              |                         |
|     | Bedford Way           | 11                |            |                              |                         |
|     | Bent Oak Court        | 7                 |            |                              |                         |

|     | RESURFACING           | DISTRICT          | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-----------------------|-------------------|------------|------------------------------|--|
| 765 | Resurfacing Package P | 1, 2, 7, 8, 9, 10 |            |                              |  |
|     | Berkeley Forest Ct    | 11                |            |                              |  |
|     | Birchbark Court       | 8                 |            |                              |  |
|     | Blackburn Road        | 1                 |            |                              |  |
|     | Blue Bird Trail       | 1                 |            |                              |  |
|     | Bonbon Lane           | 7                 |            |                              |  |
|     | Boulters Lock Road    | 1                 |            |                              |  |
|     | Bronlow Drive         | 1                 |            |                              |  |
|     | Brook Hollow Drive    | 8                 |            |                              |  |
|     | Carolee Court         | 1                 |            |                              |  |
|     | Cavendish Court       | 1                 |            |                              |  |
|     | Clouser Drive         | 1                 |            |                              |  |
|     | Craven Arms Court     | 1                 |            |                              |  |
|     | Evelyn Court          | 2                 |            |                              |  |
|     | Exton Shore Drive     | 11                |            |                              |  |
|     | Falbrook Court        | 10                |            |                              |  |
|     | Fincastle Avenue      | 10                |            |                              |  |
|     | Garland Street        | 10                |            |                              |  |
|     | Gidding Court         | 1                 |            |                              |  |
|     | Gowham Court          | 1                 |            |                              |  |
|     | Grantham Circle       | 7                 |            |                              |  |
|     | Grayside Road         | 1                 |            |                              |  |
|     | Grey Oak Lane         | 2                 |            |                              |  |
|     | Greys Court           | 11                |            |                              |  |
|     | Hawks Ridge Lane      | 1                 |            |                              |  |
|     | Jadetree Court        | 11                |            |                              |  |
|     | Key Road              | 10                |            |                              |  |
|     | Kristyben Court       | 1                 |            |                              |  |
|     | Lely Court            | 1                 |            |                              |  |
|     | Maid Lynn Court       | 1                 |            |                              |  |
|     | North Palace Court    | 1                 |            |                              |  |
|     | Oak Knoll Drive       | 2                 |            |                              |  |
|     | Oakleaf Circle        | 2                 |            |                              |  |
|     | Old Garner's Ferry    | 11                |            |                              |  |
|     | Old Tree Court        | 2                 |            |                              |  |
|     | Padgett Woods Blvd    | 11                |            |                              |  |
|     | Penningail Court      | 1                 |            |                              |  |
|     | Raintree Drive        | 1                 |            |                              |  |

|     | RESURFACING           | DISTRICT          | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|-----------------------|-------------------|------------|------------------------------|--|
| 765 | Resurfacing Package P | 1, 2, 7, 8, 9, 10 |            |                              |  |
|     | Ramblewood Drive      | 11                |            |                              |  |
|     | Regents Court         | 11                |            |                              |  |
|     | Ridgetop Court        | 9                 |            |                              |  |
|     | Riverwalk Court       | 2                 |            |                              |  |
|     | Southhampton Dr       | 1                 |            |                              |  |
|     | Spring Hope Road      | 10                |            |                              |  |
|     | Sugar Pine Court      | 9                 |            |                              |  |
|     | Sutton Way            | 1                 |            |                              |  |
|     | Warly Court           | 7                 |            |                              |  |
|     | Wheatstone            | 8                 |            |                              |  |
| 770 | Resurfacing Package Q | 2, 3, 7, 8, 9, 10 | , 11       |                              |  |
|     | Almeda Drive          | 8                 |            |                              |  |
|     | Ashley Brook Court    | 8                 |            |                              |  |
|     | Ashley Crest Dr       | 7                 |            |                              |  |
|     | Athena Dr             | 8                 |            |                              |  |
|     | Bombing Range Rd      | 9                 |            |                              |  |
|     | Bradbury Dr           | 7                 |            |                              |  |
|     | Brikingham Way        | 8                 |            |                              |  |
|     | Briercliff Dr         | 7                 |            |                              |  |
|     | Carriage House Rd     | 8                 |            |                              |  |
|     | Centeridge Dr         | 10                |            |                              |  |
|     | Clover Bay Dr         | 7                 |            |                              |  |
|     | Cokesbury Dr          | 3                 |            |                              |  |
|     | Columbia Club Dr E    | 9                 |            |                              |  |
|     | Decker Blvd           | 8                 |            |                              |  |
|     | Decker Park Rd        | 8                 |            |                              |  |
|     | Foxfield Lane         | 9                 |            |                              |  |
|     | Glen Green Dr         | 7                 |            |                              |  |
|     | Glenshire Dr          | 7                 |            |                              |  |
|     | Hillvale Court        | 7                 |            |                              |  |
|     | Holly Ridge Court     | 7                 |            |                              |  |
|     | Holly Ridge Lane      | 7                 |            |                              |  |
|     | Humble Drive          | 8                 |            |                              |  |
|     | Huntcliff Court       | 9                 |            |                              |  |
|     | Longtown Road W       | 7, 9              |            |                              |  |
|     | Lost Tree Drive       | 8                 |            |                              |  |
|     | Meadowlake Ct         | 7                 |            |                              |  |
|     | N Chateau Drive       | 8                 |            |                              |  |
| _   | Norse Way             | 9                 |            |                              | _                                      |

|  | FEBRUARY 2023     |            |                              |  |
|--|-------------------|------------|------------------------------|--|
| RESURFACING                                  | DISTRICT          | REFERENDUM | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
| 770 Resurfacing Package Q                    | 1, 2, 7, 8, 9, 10 |            |                              |  |
| Oakmist Way                                  | 2                 |            |                              |  |
| Old Iron Road                                | 10                |            |                              |  |
| Olde Springs Road                            | 7                 |            |                              |  |
| Petworth Court                               | 7                 |            |                              |  |
| Petworth Drive                               | 7                 |            |                              |  |
| Rockwood Road                                | 11                |            |                              |  |
| Rosewood Drive                               | 10                |            |                              |  |
| S Brighton Road                              | 10                |            |                              |  |
| Savannah Drive                               | 7                 |            |                              |  |
| Shallow Brook Drive                          | 9                 |            |                              |  |
| Shallow Pond Road                            | 8                 |            |                              |  |
| Siegfried Lane                               | 9                 |            |                              |  |
| Sprott Street                                | 3                 |            |                              |  |
| Stafford Road                                | 10                |            |                              |  |
| Summer Vale Court                            | 7                 |            |                              |  |
| Tea Olive Road                               | 9                 |            |                              |  |
| Viking Drive                                 | 9                 |            |                              |  |
| Wales Road                                   | 3                 |            |                              |  |
| Watson Way                                   | 9                 |            |                              |  |
| Whitehurst Way                               | 7                 |            |                              |  |
| Woodslands Village                           | 9                 |            |                              |  |
| Transportation Contract 2: Old Garners Ferry | 11                |            |                              |  |

|     | RESURFACING        | PROJECT<br>COUNT | LENGTH<br>(MILES) | DISTRICT | REFERENDUM       | <b>EXPENDED</b> <sup>1</sup> | SUBSTANTIAL<br>COMPLETION <sup>2</sup> |
|-----|--------------------|------------------|-------------------|----------|------------------|------------------------------|--|
| 698 | W Ashford Court    |                  | 0.12              | _        |                  |                              |  |
|     |                    |                  |                   |          |                  |                              |  |
|     | Resurfacing Total  | 446              | 75.43             |          | \$21,413,299.94  |                              |  |
|     | Completed Projects | 584              | 102.79            | -        | \$141,527,214.79 | \$110,602,020.92             |  |

1"Expended" amounts are expenditures to date and may not indicate final cost at project close-out. 2 The contractor may continue to finalize minor project details beyond the date of substantial completion

## **RIGHT-OF-WAY ACQUISTATION SUMMARY**

|     | WIDENING  | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|---|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 271 | Atlas Road Widening                                   | 147             | 110            | 147                | 30                 | 0           | 99%        |
| 425 | Bluff Road Widening Phase<br>1                        | 12              | 9              | 8                  | 4                  | 0           | 100%       |
| 273 | Blythewood Road Widening<br>(Syrup Mill Road to I-77) | 22              | 22             | 15                 | 7                  | 0           | 95%        |
| 276 | Clemson Road Widening                                 | 27              | 25             | 25                 | 2                  | 0           | 100%       |
| 280 | North Main Street Widening                            | 97              | 69             | 76                 | 20                 | 1           | 100%       |

|     | INTERSECTION  | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|---|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 293 | Bull Street and Elmwood<br>Avenue Intersection                        | 8               | 3              | 8                  | 0                  | 0           | 100%       |
| 297 | Garners Ferry Road and<br>Harmon Road Intersection                    | 4               | 4              | 4                  | 0                  | 0           | 100%       |
| 301 | N. Springs Road and<br>Harrington Road<br>Intersection                | 11              | 5              | 11                 | 0                  | 0           | 100%       |
| 303 | Screaming Eagle Road and<br>Percival Road Intersection                | 6               | 2              | 6                  | 0                  | 0           | 100%       |
| 295 | Clemson Road/Sparkleberry<br>Lane Intersection (early<br>acquisition) | 1               | 1              | 1                  | 0                  | 0           | 100%       |
| 292 | Broad River Road and<br>Rushmore Road Intersection                    | 2               | 2              | 2                  | 0                  | 0           | 100%       |
| 296 | Farrow Road and Pisgah<br>Church Road Intersection                    | 3               | 3              | 2                  | 1                  | 0           | 100%       |
| 299 | Kennerly Road and Coogler<br>Road/Steeple Ridge Road<br>Intersection  | 7               | 7              | 4                  | 3                  | 0           | 100%       |

## FEBRUARY 2023

|     | WIDENING  | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|---|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 283 | Shop Road Widening<br>(R/W stopped per County<br>Direction) | 39              | 39             | 5                  | 0                  | 0           | 13%        |

|     | INTERSECTION  | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|---|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 302 | North Springs Road and Risdon Way Intersection                    | 8               |                |                    |                    |             |            |
| 304 | Summit Pkwy and Summit<br>Ridge Dr Intersection                   |                 |                |                    |                    |             |            |
| 294 | Clemson Road and Rhame<br>Road/North Springs Road<br>Intersection | 18              |                |                    |                    | 5           | 100%       |

| SPECIAL                            | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|------------------------------------|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 290 Shop Road Extension Phase<br>1 | 10              | 8              | 9                  |                    | 1 0         | 100%       |

|     | INNOVISTA   | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|---|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 321 | Innovista Transportation<br>Related Projects 2 - Greene | 20              | 8              | 20                 |                    | 0 1         | 90%        |
|     | Street Phase 2  | *               | Need perm      | anent easeme       | nt from CSX.       |             |            |

|     | NEIGHBORHOOD<br>IMPROVEMENT                                | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|-----|--|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 325 | Broad River Neighborhood<br>Improvements                   | 1               | 0              | 1                  | 0                  | 0           | 100%       |
| 326 | Decker Blvd/Woodfield<br>Park Neighborhood<br>Improvements | 5               | 0              | 5                  | 0                  | 0           | 100%       |
| 318 | Southeast Richland<br>Neighborhood<br>Improvements         | 19              | 18             | 19                 | 1                  | 0           | 100%       |

| GREENWAY                                     | TOTAL<br>TRACTS | OFFERS<br>MADE | TRACTS<br>ACQUIRED | CONDEM-<br>NATIONS | RELOCATIONS | % COMPLETE |
|--|-----------------|----------------|--------------------|--------------------|-------------|------------|
| 144 Three Rivers Greenway<br>Extension Ph. 1 | 1               | 1              | 1                  | 0                  | 1           | 100%       |

MONTHLY PROGRESS REPORT

|     | SIDEWALKS  | TOTAL  | OFFERS | TRACTS   | CONDEM- | RELOCATIONS | % COMPLETE |
|-----|--|--------|--------|----------|---------|-------------|------------|
|     |  | TRACTS | MADE   | ACQUIRED | NATIONS |             |            |
| 178 | Percival Road Sidewalk<br>(Forest Drive to Northshore<br>Road) | 3      | 0      | 0        | 0       | 0           | 0%         |
| 164 | Harrison Road Sidewalk<br>(Two Notch Road to Forest<br>Drive)  | 20     | 14     | 20       | 0       | 0           | 100%       |
| 180 | Polo Road Sidewalk (Mallet<br>Hill Road to Alpine Road)        | 7      | 7      | 7        | 0       | 0           | 100%       |
| 595 | Clemson Road Sidewalk<br>(Frontage Road to Percival<br>Road)   | 1      | 0      | 1        | 0       | 0           | 100%       |
| 595 | Two Notch Road Sidewalk<br>(Lionsgate to Pine Springs)         | 5      | 0      | 5        | 0       | 0           | 100%       |
| 167 | Koon Road Sidewalk<br>(Malinda Road to Farmview<br>Street)     | 2      | 0      | 2        | 0       | 0           | 100%       |
| 412 | Alpine Road Sidewalk (Two<br>Notch Road to Percival<br>Road)   | 5      | 4      | 5        | 0       | 0           | 100%       |
| 160 | Franklin Street Sidewalk                                       |        |        |          |         |             |            |
| 187 | Sunset Drive Sidewalk<br>(Elmhurst Road to River<br>Drive)     | 17     | 3      | 17       | 0       | 0           | 100%       |
| 183 | School House Road Sidewalk                                     | 1      | 1      | 1        | 0       | 0           | 100%       |
|     | Total  | 524    | 362    | 426      | 73      | 2           |            |

## CONSTRUCTION PROCUREMENT SUMMARY

| PROJECT NAME  | PROJECT TYPE | PROCUREMENT<br>AD DATE | CONTRACTOR                         | ESTIMATE      | NOTICE-TO-<br>PROCEED DATE | CONSTRUCTION<br>STATUS |
|---|--------------|------------------------|------------------------------------|---------------|----------------------------|------------------------|
| <sup>1</sup> 2014 Dirt Road Paving Package "A"        | Dirt Road    | 13-Mar-2014            | -                                  | -             | -                          | No Award               |
| <sup>1</sup> 2014 Dirt Road Paving Package "B"        | Dirt Road    | 31-Mar-2014            | Lane Construction                  | 1,066,720.61  | 10-Jun-2014                | Complete               |
| <sup>1</sup> 2014 Dirt Road Paving Package "C"        | Dirt Road    | 1-May-2014             | Eagle Construction                 | 1,079,265.46  | 27-Jun-2014                | Complete               |
| <sup>1</sup> 2014 Dirt Road Paving Package "D"        | Dirt Road    | 19-Jun-2014            | Lane Construction                  | 760,547.74    | 13-Aug-2014                | Complete               |
| 2014 Dirt Road Paving Package "E"                     | Dirt Road    | 2-Oct-2014             | C.R. Jackson, Inc.                 | 494,521.47    | 22-Jan-2015                | Complete               |
| 2014 Resurfacing Package "A"                          | Resurfacing  | 23-Oct-2014            | 4 Sloan Construction<br>Company    | 966,171.65    | 23-Feb-2015                | Complete               |
| 2014 Resurfacing Package "B"                          | Resurfacing  | 23-Oct-2014            | 4 Sloan Construction<br>Company    | 1,204,393.90  | 12-Mar-2015                | Complete               |
| 2014 Resurfacing Package "C"                          | Resurfacing  | 18-Dec-2014            | Carolina Bridge<br>Company, Inc.   | 1,182,876.63  | 1-Jun-2015                 | Complete               |
| Innovista - Greene Street Ph 1                        | Special      | 18-Dec-2014            | LAD Corp.                          | 13,014,182.98 | 11-May-2015                | Complete               |
| Broad River Road and Rushmore<br>Road Intersection    | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 879,200.00    | 28-Sep-2015                | Complete               |
| Clemson Road and Rhame Road/<br>North Springs Road    | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 2,660,860.00  | 28-Sep-2015                | Complete               |
| Farrow Road and Pisgah Church<br>Road Intersection    | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 1,469,740.00  | 28-Sep-2015                | Complete               |
| Kennerly Road and Coogler Road/<br>Steeple Ridge Road | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 1,971,536.50  | 28-Sep-2015                | Complete               |
| North Springs Road and Risdon Way<br>Intersection     | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 1,370,700.00  | 28-Sep-2015                | Complete               |
| Summit Pkwy and Summit Ridge Dr<br>Intersection       | Intersection | 8-May-2015             | C.R. Jackson, Inc.                 | 1,049,104.94  | 28-Sep-2015                | Complete               |
| Lincoln Tunnel Greenway                               | Greenway     | 31-Jul-2015            | AOS Specialty<br>Contractors, Inc. | 1,177,129.96  | 23-Nov-2015                | Complete               |
| 2015 Dirt Road Paving Package<br>"F" (Jouster St.)    | Dirt Road    | 21-Oct-2015            | Armstrong<br>Contractors, LLC      | 127,504.15    | 21-Mar-2016                | Complete               |
| 2015 Sidewalk Package "S1"                            | Sidewalk     | 23-Oct-2015            | Armstrong<br>Contractors, LLC      | 98,548.72     | 29-Feb-2016                | Complete               |

| PROJECT NAME  | PROJECT TYPE       | PROCUREMENT<br>AD DATE | CONTRACTOR                         | ESTIMATE       | NOTICE-TO-<br>PROCEED DATE | CONSTRUCTION<br>STATUS |
|---|--------------------|------------------------|------------------------------------|----------------|----------------------------|------------------------|
| 2015 Sidewalk Package "S2"  | Sidewalk           | 18-Nov-2015            | CBD Inc.                           | 148,257.31     | 28-Apr-2016                | Complete               |
| 2016 Resurfacing Package "D"                                      | Resurfacing        | 18-Nov-2015            | -                                  | -              | -                          | No Award               |
| 2015 Sidewalk Package "S4"  | Sidewalk           | 15-Dec-2015            | Orion<br>Construction Co.          | 69,797.69      | 2-May-2016                 | Complete               |
| 2016 Resurfacing Package "E"                                      | Resurfacing        | 22-Jan-2016            | -                                  | -              | -                          | No Award               |
| 2016 Resurfacing Package "F"                                      | Resurfacing        | 22-Jan-2016            | -                                  | -              | -                          | No Award               |
| 2016 Resurfacing Package "G"                                      | Resurfacing        | 1-Mar-2016             | -                                  | -              | -                          | No Award               |
| 2016 Resurfacing Package "H"                                      | Resurfacing        | 1-Mar-2016             | Lane Construction                  | \$5,730,297.39 | 13-Oct-2016                | Complete               |
| <sup>2</sup> Riverbanks Zoo Transportation-<br>Related Projects 1 | Special            | -                      | Rodgers Builders,<br>Inc.          | 2,976,495.00   | -                          | Complete               |
| <sup>3</sup> Hardscrabble Road Widening                           | Widening           | -                      | Palmetto Corp. of<br>Conway, Inc.  | 29,860,800.00  | -                          | Underway               |
| North Main Street Widening  | Widening           | 3-Jun-2016             | -                                  | -              | -                          | No Award               |
| Sidewalk Package "S5"   | Sidewalk           | 19-Jul-2016            | Armstrong<br>Contractors, LLC      | 104,789.76     | 16-Jan-2017                | Complete               |
| Shop Road Extension Phase 1                                       | Special            | 20-Jul-2016            | McClam and<br>Associates           | 25,963,674.40  | 12-Feb-2017                | Complete               |
| Bluff Road Widening Phase 1                                       | Widening           | 8-Aug-2016             | Cherokee, Inc.                     | 5,594,406.93   | 5-Dec-2016                 | Complete               |
| Sidewalk Package "S3"   | Sidewalk           | 15-Aug-2016            | Orion<br>Construction Co.          | 252,931.80     | 30-Jan-2017                | Complete               |
| North Main Street Widening (re-<br>advertise)                     | Widening           | 26-Sep-2016            | L-J Incorporated                   | 36,772,698.57  | 9-Feb-2017                 | Underway               |
| Three Rivers Greenway   | Greenway           | 13-Jan-2017            | AOS Specialty<br>Contractors, Inc. | \$6,208,832.86 | 24-Jul-2017                | Underway               |
| Resurfacing Package "I"   | Resurfacing        | 8-Feb-2017             | LCI-Lineberger<br>Construction,    | 855,329.74     | 31-Jul-2017                | Complete               |
| Resurfacing Package "J"   | Resurfacing        | 8-Feb-2017             | LCI-Lineberger<br>Construction,    | 452,081.83     | 31-Jul-2017                | Complete               |
| Resurfacing Package "K"   | Resurfacing        | 8-Feb-2017             | LCI-Lineberger<br>Construction,    | 460,472.72     | 31-Jul-2017                | Complete               |
| Resurfacing Package "L"   | Resurfacing        | 8-Feb-2017             | LCI-Lineberger<br>Construction,    | -              | -                          | No Award               |
| Resurfacing Package "M"   | Resurfacing        | 15-Feb-2017            | C.R. Jackson, Inc.                 | 2,758,180.42   | 24-Jul-2017                | Complete               |
| Transportation Improvement<br>Contract 1                          | Multi              | 5-May-2017             | Palmetto Corp. of<br>Conway, Inc.  | 5,762,753.75   | 28-Aug-2017                | Complete               |
| Sidewalk Package "S7"   | Sidewalk           | 13-Oct-2017            | AOS Specialty<br>Contractors, Inc. | 179,688.91     | 15-Jun-2018                | Complete               |
| Resurfacing Package "N"   | Resurfacing        | 14-Nov-2017            | -                                  | -              | -                          | No Award               |
| Candlewood Neighborhood<br>Improvements Ph. 2                     | Neighborhood       | 15-Dec-2017            | AOS Specialty<br>Contractors, Inc. | 403,880.48     | 15-Jun-2018                | Complete               |
| Pedestrian Intersection<br>Improvements Projects                  | Ped<br>Improvement | 11-Apr-2018            | -                                  | -              | -                          | No Award               |
| Sidewalk Package "S6"   | Sidewalk           | 11-Apr-2018            | Armstrong<br>Contractors, LLC      | 605,926.70     | 1-Oct-2018                 | Underway               |
| Dirt Road Package "H"   | Dirt Road          | 18-Apr-2018            | McClam and<br>Associates           | 897,491.25     | 1-Oct-2018                 | Underway               |
| Dirt Road Package "G"   | Dirt Road          | 19-Apr-2018            | McClam and<br>Associates           | 723,696.15     | 1-Oct-2018                 | Underway               |

| PROJECT NAME  | PROJECT TYPE       | PROCUREMENT<br>AD DATE | CONTRACTOR                         | ESTIMATE        | NOTICE-TO-<br>PROCEED DATE | CONSTRUCTION<br>STATUS |
|---|--------------------|------------------------|------------------------------------|-----------------|----------------------------|------------------------|
| Sidewalk Package "S8"   | Sidewalk           | 9-May-2018             | Corley<br>Construction             | 102,040.62      | 1-Oct-2018                 | Complete               |
| Resurfacing Package "O"   | Resurfacing        | 11-May-2018            | C.R. Jackson, Inc.                 | 1,161,605.36    | 5-Sep-2018                 | Complete               |
| Resurfacing Package "P"   | Resurfacing        | 4-Jun-2018             | Palmetto Corp. of<br>Conway, Inc.  | 3,477,238.39    | 19-Nov-2018                | Complete               |
| Sidewalk Package "S9"   | Sidewalk           | 1-Aug-2018             | Orion<br>Construction Co.          | 201,405.00      | 18-Mar-2019                | Complete               |
| Pedestrian Intersection<br>Improvements (re-advertise)              | Ped<br>Improvement | 29-Aug-2018            | AOS Specialty<br>Contractors, Inc. | 697,886.48      | 15-Feb-2019                | Complete               |
| Candlewood Neighborhood<br>Improvements Ph. 3                       | Neighborhood       | 17-Oct-2018            | Corley<br>Construction             | \$719,845.00    | 18-Mar-2019                | Complete               |
| Clemson Road Widening   | Widening           | 5-Nov-2018             | C.R. Jackson, Inc.                 | \$10,265,200.30 | 28-Jan-2019                | Complete               |
| Broad River Neighborhood<br>Improvements                            | Neighborhood       | 12-Dec-2018            | Cherokee, Inc.                     | 858,063.50      | 6-May-2019                 | Complete               |
| Dirt Road Package "I"   | Dirt Road          | 19-Dec-2018            | R&T Grading, Inc.                  | 952,811.84      | 1-May-2019                 | Complete               |
| Southeast Richland Neighborhood<br>Improvements                     | Neighborhood       | 18-Jan-2019            | McClam and<br>Associates           | 3,660,326.82    | 6-May-2019                 | Complete               |
| Dirt Road Package "J"   | Dirt Road          | 5-Mar-2019             | Cherokee, Inc.                     | 829,941.57      | 12-Aug-2019                | Complete               |
| Sidewalk Package "S11" (Harrison<br>Road and Polo Road)             | Sidewalk           | 16-Apr-2019            | -                                  | -               | -                          | No Award               |
| Resurfacing Package "Q"   | Resurfacing        | 24-May-2019            | Palmetto Corp. of<br>Conway, Inc.  | 4,294,813.87    | pending                    | Complete               |
| North Springs Road and Harrington<br>Road Intersection              | Intersection       | 12-Jun-2019            | Palmetto Corp. of<br>Conway, Inc.  | 960,931.00      | pending                    | Complete               |
| Greene Street Phase II  | Special            | 7-Aug-2019             | Crowder<br>Construction<br>Company | 16,046,190.35   | pending                    | Underway               |
| Polo Road Sidewalk (Mallet Hill Road<br>to Alpine Road)             | Sidewalk           | tentative              | pending                            | 3,000,000.00    | pending                    | Complete               |
| <sup>4</sup> Harrison Road Sidewalk (Two Notch<br>to Forest Drive)  | Sidewalk           | tentative              | pending                            | 2,000,000.00    | pending                    | Complete               |
| <sup>4</sup> Garners Ferry Road and Harmon<br>Road Intersection     | Intersection       | tentative              | pending                            | 700,000.00      | pending                    | pending                |
| <sup>4</sup> Screaming Eagle Road and Percival<br>Road Intersection | Intersection       | tentative              | pending                            | 2,000,000.00    | pending                    | pending                |
| <sup>4</sup> Clemson Road Sidewalk (Longtown                        | Sidewalk           | tentative              | pending                            | 250,000.00      | pending                    | pending                |
| Road to Two Notch)  |                    |                        |                                    | ·               |                            |                        |
| <sup>4</sup> Atlas Road Widening                                    | Widening           | tentative              | pending                            | 25,000,000.00   | pending                    | pending                |
| <sup>4</sup> Blythewood Road Widening (Syrup<br>Mill Road to I-77)  | Widening           | tentative              | pending                            | 8,000,000.00    | pending                    | pending                |
| <sup>4,5</sup> Dirt Road Paving Package "K" (4<br>roads)            | Dirt Road          | tentative              | pending                            | 2,000,000.00    | pending                    | Underway               |
| <sup>4,5</sup> Resurfacing Package "R" (45<br>roads)                | Resurfacing        | tentative              | pending                            | 5,100,000.00    | pending                    | Underway               |
| <sup>4</sup> Decker/Woodfield<br>Neighborhood <sup>- Faraway</sup>  | Neighborhood       | tentative              | pending                            | 400,000.00      | pending                    | Complete               |

Total Contract To-Date 250,033,788.47

1 | Project procured by Richland County.

2 | Project procured and managed by Riverbanks Zoo. Value in Contract Amount column is Richland Penny funding commitment to-date.

3 | Project procured and managed by South Carolina Department of Transportation (SCDOT). Value in Contract Amount column is Richland Penny funding commitment to-date.

4 | Projects prepared for advertisement prior to November 2019 have been included and shown as tentative awaiting County staff and/or County Council decision to advertise.

5 | The number of roads in this Package are tentative. Estimated cost pending final package determination.

STATUS COOPERATION

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