



Sunset Drive Sidewalk Project



September 2024

TABLE OF CONTENTS

PROGRAM FINANCIAL SUMMARY	4
BLUFF ROAD PHASE 2 IMPROVEMENT	5
SERN 2 - RABBIT RUN SIDEWALK	6
TRENHOLM ACRES\NEW CASTLE NIP	7
LOWER RICHLAND BLVD. WIDENING	8
POLO ROAD WIDENING	9
SHOP ROAD WIDENING	10
CRANE CREEK GREENWAY	11
ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)	12
RESURFACING PACKAGE "U"	13
BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO 1-77)	14
BLYTHEWOOD ROAD AREA IMPROVEMNETS	15
BROAD RIVER CORRIDOR NIP	16
DECKER\WOODFIELD NIP	17
KELLY MILL RD	18
SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DR)	19
ATLAS ROAD WIDENING	20
CRANE CREEK NIP	21
DIRT ROAD PAVING PACKAGE "O"	22
DIRT ROAD PAVING PROJECTS YEARS 1 & 2	23
DIRT ROAD PAVING PROJECTS YEARS 3 & 4	24

BROAD RIVER ROAD WIDENING	24
PINEVIEW ROAD WIDENING	25
SPEARS CREEK CHURCH ROAD WIDENING	26
CLEMSON ROAD AND SPARKLEBERRY LN. INTERSECTION	27
GILLS CREEK GREENWAY	28
ROCKY BRANCH GREENWAY	29
PERCIVAL ROAD SIDEWALK (FOREST DR TO DECKER BLVD)	30
BIKEWAY ROADWAY- ROAD DIETS	31
BIKEWAY PROGRAM - RESTRIPING	32
BIKEWAY PROGRAM - SHARED USE PATHS	33

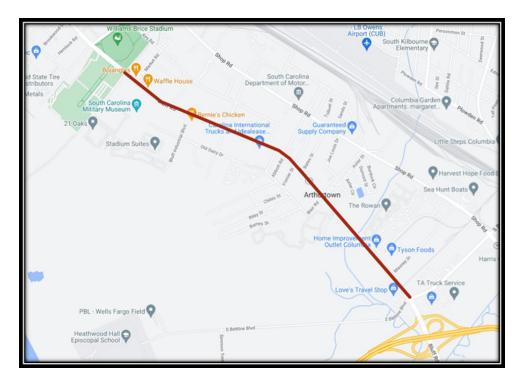
September 2024			REFERENDUM	CURRENT APPROVED ESTIMATE	OUTSIDE FUNDING AWARDED	EXPENDED TO DATE	*PHASE
WIDENINGS	Rank	District					
Hardscrabble Road Widening	1	7, 8, 9	\$ 29,860,800 \$	28,441,312	· _	\$ 28,492,036	SCDO
Clemson Road Widening	2	9, 10	\$ 23,400,000 \$	13,031,007	\$ 980,000		Closeou
Leesburg Road Widening	3	11	\$ 4,000,000 \$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			SCDO
North Main Street Widening	5	10	\$ 30,000,000 \$		\$ 23,751,673		Closeou
Bluff Road Area Improvements Phase 2 Bluff Road Area Improvements	5	10	\$ 16,700,000 \$\frac{\$}{\$}\$	7,042,419			Complet
Shop Road Widening	6	10	\$ 33,100,000 \$, ,		Design
Atlas Road Widening	7	10, 11	\$ 17,600,000 \$	36,300,000	-	\$ 8,963,200	RW
Pineview Road Area Improvements	8	10, 11	\$ 18,200,000 \$				RW
Blythewood Road Widening (Syrup Mill Road to I-77)	9	2,7	\$ 8,000,000 \$			1 1 1 1 1 1	Constru
Broad River Road Widening Spears Creek Church Road Widening	10 11	9, 10	\$ 29,000,000 \$ \$ 26,600,000 \$		<u>-</u>		Desigr Desigr
Lower Richland Boulevard Widening	12	11	\$ 6,100,000 \$				Design
Polo Road Widening	13	8, 9, 10	\$ 12,800,000 \$				Desig
Blythewood Road Area Improvements	14	2, 7	\$ 21,000,000 \$	-,,		\$ 1,300,009	Desigr
Total Widenings	S		\$ 276,360,800 \$	290,522,866	\$ 26,531,673	\$ 142,491,827	
NTERSECTION IMPROVEMENTS Clemson Rd. & Rhame Rd./North Springs Rd.	*	8, 9	\$ 3,500,000 \$	3,862,200	-	\$ 3,862,200	Comple
Broad River Rd. and Rushmore Rd.	*	0	\$ 3,500,000 \$				
Farrow Rd. and Pisgah Church Rd.	*	7	\$ 3,600,000 \$	2,068,722			
North Springs Rd. and Risdon Way	*	8, 9	\$ 1,800,000 \$,,-		1 1 -	
Summit Pkwy and Summit Ridge Rd.	*	8, 9	\$ 500,000 \$			1	
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd. Wilson Blvd. and Pisgah Church Rd.		<u>1</u> 7	\$ 1,900,000 \$ \$ 3,600,000 \$			\$ 2,598,629	Comple
Wilson Blvd. and Killian Rd.	1	7	\$ 2,600,000 \$				SCDO
Clemson Rd. and Sparkleberry Ln.	2	9, 10	\$ 5,100,000 \$			\$ 4,725,368	Desig
Bull St. and Elmwood Ave.	3	4	\$ 2,000,000 \$	-,,-	-	\$ 4,678,059	Closeo
North Main St / Monticello Rd (constructed with N. Main Widening)	4	4	\$ 5,400,000 \$				Closeo
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Widening) Garners Ferry Rd. and Harmon Rd.	6	11	\$ 3,000,000 \$ \$ 2,600,000 \$		•		SCDO
North Springs Rd. and Harrington Rd.	7	8, 9	\$ 2,000,000 \$		*	, , , , , ,	Comple
Screaming Eagle Rd. and Percival Rd.	8	9, 10	\$ 1,000,000 \$		•		Closeo
Total Intersection Improvements	s		\$ 42,300,000 \$	48,872,333	-	\$ 33,708,491	
PECIAL PROJECTS							
Riverbanks Zoo Transportation Related Projects	1	5	\$ 4,000,000 \$			* -/ /	
Innovista 1 (Greene St. Phase 1)	<u>2</u> 4	5	\$ 50,000,000			* -,,	
Innovista 2 (Greene St. Phase 2) Innovista 3 (Williams St.)	9	5 5	\$		*	\$ 27,130,290 \$ -	Closeo
Shop Road Extension Phase 1	3	10	\$ 71,800,000 \$				Comple
Shop Road Extension Phase 2	5	10	\$				Desig
Kelly Mill Road	7	2, 9	\$ 4,500,000 \$			*	Desig
Commerce Drive Improvements	8	10	\$ 5,000,000 \$			\$ 66	NS
Neighborhood Improvement Projects Total Special Projects	0	0	\$ 63,000,000 \$ \$ 198,300,000 \$			\$ 12,674,615 \$ 95,186,060	Variou
			\$ 52,500,000 \$,,		\$ 33,100,000	
KUJECT RESERVE							
			\$ 45,000,000 \$		-	\$ 25,005,819	Variou
IRT ROAD PAVING ESURFACING			\$ 45,000,000 \$ \$ 40,000,000 \$	45,000,000 45,000,000	\$ 1,400,000	\$ 39,650,446	Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank)			\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$	45,000,000 45,000,000 9,879,264	1,400,000 6,403,042	\$ 39,650,446 \$ 16,282,306	Variou
DIRT ROAD PAVING ESURFACING PROGRAM (traffic studies / plans / mitigation bank)			\$ 45,000,000 \$ \$ 40,000,000 \$	45,000,000 45,000,000 9,879,264	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480	\$ 39,650,446	Variou
DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) FOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M)			\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$	45,000,000 45,000,000 9,879,264	1,400,000 6,403,042	\$ 39,650,446 \$ 16,282,306	Variou Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS		E	\$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 \$	45,000,000 45,000,000 9,879,264 650,104,731	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE	Variou Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B	1	5 5	\$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ \$ 656,020,644 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242	Variou Variou *PHAS
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS	1 2	5 5 4,5	\$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645	Variou Variou *PHAS Closeo Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	2	5 4, 5 6, 10	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,60 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181	Variou Variou Variou *PHAS Closeo Desig Comple Desig
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)	2 3 4	5 4, 5 6, 10 4	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574	Variou Variou Variou *PHAS Closeo Desig Comple Desig
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed	2 3 4 5	5 4, 5 6, 10 4 6, 11	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 7,86,574 \$ 331	Variou Variou *PHAS Closeo Design Comple Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	2 3 4 5 6	5 4, 5 6, 10 4 6, 11 4	\$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ \$ 656,020,644 \$ \$ REFERENDUM \$ 7,902,242 \$ \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621	5 1,400,000 5 6,403,042 5 38,805,480 OUTSIDE FUNDING AWARDED 5 - 6 323,680 6 - 6 - 6 -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ -	Variou Variou Variou *PHAS Closeo Desig Comple Desig
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed	2 3 4 5	5 4, 5 6, 10 4 6, 11	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 -	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 7,86,574 \$ 331	Variou Variou *PHAS Closeo Design Comple Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed	2 3 4 5 6 7	5 4, 5 6, 10 4 6, 11 4	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ 323,680 \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ -	Variou Variou *PHAS Closeo Design Comple Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch)	2 3 4 5 6 7 8 9	5 4, 5 6, 10 4 6, 11 4 4 6	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ -	Variou Variou *PHAS Closeo Desigi Comple Desigi
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IKE/PED/GREEN	2 3 4 5 6 7 8 9 10	5 4, 5 6, 10 4 6, 11 4 6 4 6 4 3, 8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 \$ - \$ 5 \$ 549,139 \$ 2,1112	Variou Variou *PHAS Closeo Design Complet Design Design Design Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector	2 3 4 5 6 7 8 9 10 11	5 4, 5 6, 10 4 6, 11 4 4 6 4 4 4 3, 8 3, 8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 - \$ 549,139 \$ 2,112 \$ 76,653	Variou Variou *PHAS Closeo Design Complet Design Design Design Design
ESURFACING RESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS RIKE/PED/GREENWAY (Referendum Total = \$80.9M) BREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed	2 3 4 5 6 7 8 9 10 11 12	5 4, 5 6, 10 4 6, 11 4 6 4 6 4 3, 8 3, 8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741	5 1,400,000 6 6,403,042 5 38,805,480 OUTSIDE FUNDING AWARDED 5	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ \$ - \$ \$ 549,139 \$ 2,1112 \$ 76,653 \$ 76,653	Variou Variou *PHAS Closeo Design Complet Design Design Design Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed	2 3 4 5 6 7 8 9 10 11 12 13	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 443,183 \$ \$ 446,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741	5 1,400,000 6 6,403,042 5 38,805,480 OUTSIDE FUNDING AWARDED 5	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ \$ - \$ \$ 5 49,139 \$ 2,1112 \$ 76,653 \$ 76,653	Variou Variou *PHAS Closeo Design Complet Design Design Design Design
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4, 5 6, 10 4 6, 11 4 6 4 6 4 3, 8 3, 8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 434,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 - \$ 76,653	Variou Variou *PHAS Closeo Design Complet Design Design Design Design
IRT ROAD PAVING IESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IREENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector- Removed Total Greenway Projects	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 446,67 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741	5 1,400,000 6 6,403,042 5 38,805,480 OUTSIDE FUNDING AWARDED 5	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 - \$ 76,653	Variou Variou Variou Variou PHAS Closeo Design Design Design Design Design
DIRT ROAD PAVING IESURFACING PROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS DIRECTOR (RECORD CONTINUED CONTI	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ \$ 656,020,644 \$ \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 1,253,181 \$ 76,653 \$ - \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,181 \$ 1,253,261 \$ 1,253,261 \$ 11,007,364	Variou
IRT ROAD PAVING IESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IKE/PED/GREENWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IKE/PED/GREENWAY (Referendum To	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,181 \$ \$ 446,315 \$ \$ 45,246,466 \$ \$ 15,541,816 \$ \$ 460,315 \$ \$ 16,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 26,926,370 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,080	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 -	Variou
IREMAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek A (Lake Katherine to Colonial Dr) - Removed Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Gills Creek I (Monticello Rd to Three Rivers) - Removed Grane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Total Greenway Projects INEWAY PROJECTS IDEWALK PROJECTS IDEWALK PROJECTS Indesignated	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,080 9,291,156	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ \$ 549,139 \$ 2,112 \$ 76,653 \$ 549,139 \$ 2,112 \$ 76,653 \$ 12,183,801 \$ 535,676 \$ 11,007,364 \$ 11,007,364	Variou
IREMAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek A (Lake Katherine to Colonial Dr) - Removed Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Gills Creek I (Monticello Rd to Three Rivers) - Removed Grane Creek A (Monticello Rd to Three Rivers) - Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Total Greenway Projects INEWAY PROJECTS IDEWALK PROJECTS IDEWALK PROJECTS Indesignated	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,181 \$ \$ 446,315 \$ \$ 45,246,466 \$ \$ 15,541,816 \$ \$ 460,315 \$ \$ 16,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 26,926,370 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,080	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 -	Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) IKE/PED/GREENWAY IKE/PED/GREENWAY IKE/PED/GREENWAY	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 344,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,080 9,291,156 \$80,514,446	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ \$ 549,139 \$ 2,112 \$ 76,653 \$ 549,139 \$ 2,112 \$ 76,653 \$ 12,183,801 \$ 535,676 \$ 11,007,364 \$ 11,007,364	Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed Total Greenway Projects IKEWAY PROJECTS IDEWALK PROJECTS IDEWALK PROJECTS IDEWALK PROJECTS IDESTIAN IMPROVEMENT PROJECTS INDESTIAN IMPROVEMENT PROJECTS	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 441,183 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$ \$ 80,888,356	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,747,621 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,800 9,291,056 \$80,514,446	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,513,924 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$ - \$ 5 - \$	Variou
IRT ROAD PAVING ESURFACING ROGRAM (traffic studies / plans / mitigation bank) OTAL ROADWAY PROJECTS IKE/PED/GREENWAY (Referendum Total = \$80.9M) REENWAY PROJECTS Three Rivers Greenway Extension 1A/1B Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek R (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Gills Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest) - Removed Dutchman Boulevard Connector-Removed Total Greenway Projects IKEWAY PROJECTS IDEWALK PROJECTS IDEWALK PROJECTS IDESTIAN IMPROVEMENT PROJECTS INDESTIAN IMPROVEMENT PROJECTS	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 446,667 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 385,545 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$ \$ 80,888,356	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,747,621 2,796,039 648,456 490,741 23,352,067 \$19,808,773 26,926,370 1,136,080 9,291,156 \$80,514,446	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 12,183,801 \$ 76,653 \$ 12,112 \$ 76,653 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,759 \$ 299 \$ 24,774,398	Variou
Three Rivers Greenway Extension 2 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) - Removed Smith/Rocky Branch B (Clement Rd to Colonial Dr) - Removed Smith/Rocky Branch A (Three Rivers to Clement Rd) - Removed Gills Creek North C (Trenholm to Lake Katherine) - Removed Crane Creek A (Monticello Rd to Three Rivers) -Removed Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector-Removed Crane Creek C (Crane Forest)- Removed Dutchman Boulevard Connector- Removed	2 3 4 5 6 7 8 9 10 11 12 13 14	5 4,5 6,10 4 6,11 4 4 6 4 4 4 3,8 3,8 3,8	\$ 45,000,000 \$ \$ 40,000,000 \$ \$ 1,559,844 \$ \$ 656,020,644 \$ REFERENDUM \$ 7,902,242 \$ \$ 892,739 \$ \$ 2,246,160 \$ \$ 901,122 \$ \$ 2,785,897 \$ \$ 1,415,316 \$ \$ 431,183 \$ \$ 441,183 \$ \$ 1,541,816 \$ \$ 460,315 \$ \$ 648,456 \$ \$ 116,217 \$ \$ 793,908 \$ \$ 105,196 \$ \$ 20,970,779 \$ \$ 22,008,773 \$ \$ 26,926,370 \$ \$ 2,836,080 \$ \$ 8,146,354 \$ \$ 80,888,356	45,000,000 45,000,000 9,879,264 650,104,731 CURRENT ESTIMATE 7,902,242 2,200,000 1,190,244 5,376,724 2,747,621 2,796,039 648,456 490,741 - 23,352,067 \$19,808,773 26,926,370 1,136,080 9,291,156 \$80,514,446 300,991,000	\$ 1,400,000 \$ 6,403,042 \$ 38,805,480 OUTSIDE FUNDING AWARDED \$ 323,680 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 39,650,446 \$ 16,282,306 \$ 352,324,950 EXPENDED TO DATE \$ 7,902,242 \$ 117,645 \$ 1,513,924 \$ 1,253,181 \$ 768,574 \$ 331 \$ - \$ - \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 12,183,801 \$ 76,653 \$ 12,183,801 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 12,183,801 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364 \$ 11,007,364	Various Various Various *PHASE Closeou Design Complet Design Design Design Design Complet Complet Complet Complet Complet Complet

BLUFF ROAD IMPROVEMENT PHASE 2

Project 272 | Districts 10

SCOPE

The proposed descope for this project includes installing a traffic signal at Bluff\Bluff Industrial, perform intersection improvements as needed, and then resurface the road.



SCDOT PIN: P028861 Project Length: 2.00 mi

PM: Alex Burton

Design: Parrish & Partners, LLC

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	01-January-2015	01-January-2015	15-March-2025	
Construction	March 2025		10-April-2026	

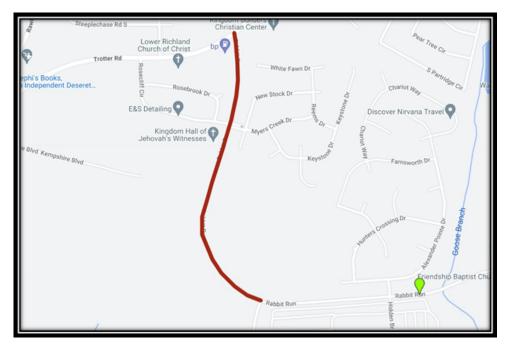
<u>PUBLIC STATUS:</u> The OET is addressing drainage update to adjacent street per SCDOT comments. (updated drainage plan will include new ditch line and cross line pipe.)

SERN 2 - Rabbit Run Sidewalk

Project 318 | Districts 11

SCOPE

The Southeast Richland Neighborhood Master Plan includes three projects that are included in the Transportation Penny Program. The three projects are: (1 Multi-use path on Rabbit Run from Garners Park Road to Lower Richland Blvd; (2 Multi-use path on Lower Richland Blvd from Rabbit Run to the High School; (3 Garners Park Road: 2-lane road on new location from US 76/378 (Garners Ferry Road/Garners Ferry Sports Complex to S-2089 (Rabbit Run, approximately 0.5 miles.



SCDOT PIN: P029379 **PM:** Alex Burton

Design: Chao and Associates

Construction: McClam and Associates

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	February 2023		May 2024	
Construction	January 2025		Fall 2025	

PUBLIC STATUS: SCDOT is currently reviewing 80% plans. The utility coordination effort is ongoing.

TRENHOLM ACRES\NEWCASTLE NIP

Project 329 | Districts 3

SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



Project Length: 5.14 mi

PM: Alex Burton

Design: Chao & Associates

NAME	DISTRICT(S)	STATUS
Claudia Drive Sidewalk (Humphrey Dr to Roof St)	3	Design
Humphrey Drive Sidewalk (Shakespeare Road to Parkingson Dr)	3	Design
Nancy Avenue Sidewalk (Humphrey Dr to Roof St)	3	Design
Shakespeare Road Sidewalk (Fontaine Road to Roof St)	3	Design
Sprott Street Sidewalk (Humphrey Dr to Hearn Dr)	3	Design
Warner Drive Sidewalk (Fontaine Road to Westmore Dr)	3	Design
Westmore Drive Sidewalk (Frontage Rd to Humphrey Dr)	3	Design

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	21-August-2018		May 2024	
Construction	January 2025		Fall 2026	

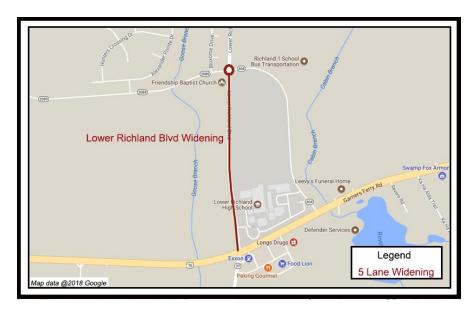
PUBLIC STATUS: Construction is scheduled for December 2024. 80% Plans were submitted to SCDOT. The SCDOT encroachment permit process has begun. ROW evaluation is in the initial stages. Minimal ROW is needed for the project. Currently in the initial phases. Minimal utility involvement.

LOWER RICHLAND BLVD. WIDENING

Project 279 | Districts 11

SCOPE

The project consists of widening the existing roadway to five lanes (two lanes in each direction with a 15-foot center median) from Garners Ferry Road (US 76 / 378) toward Rabbit Run (S-2089 / 404) for an approximate distance of 1300 feet. After 1300 feet, widen the existing road to three lanes (one lane in each direction with a 15-foot center median) to the intersection with Rabbit Run (S-2089 / 404). Extend the existing sidewalk along the east side of Lower Richland Boulevard to Garners Ferry Road. Provide a sidewalk on the west side of Lower Richland Boulevard from Rabbit Run to Garners Ferry Road. A roundabout will be constructed at the intersection of Lower Richland Boulevard and Rabbit Run. Improve the skew angle for the northbound approach on Lower Richland Blvd at Garners Ferry Rd.



SCDOT PIN: P038202 Project Length: 0.60 mi PM: Ali Eliadorani Design: Mead & Hunt

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	March 2022	March 2022	April 2025	TBD
Construction	May 2025	TBD	October 2026	TBD

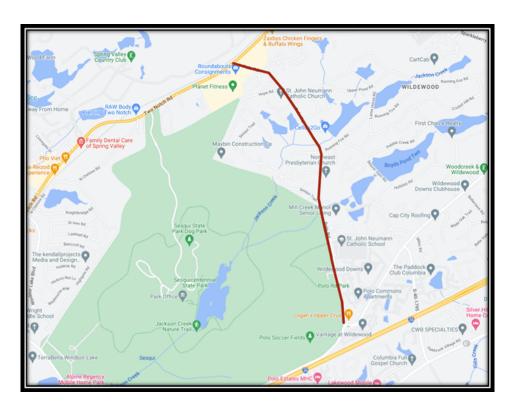
PUBLIC STATUS: SCDOT issued the Authority to Proceed with Right of Way Acquisition on 10/07/2024. The Right of Way acquisition process has begun. Final construction plans are being prepared. Utility Coordination is ongoing.

POLO ROAD WIDENING

Project 282 | Districts 8, 9, 10

SCOPE

The proposed scope recommends a two-lane widened roadway from approximately 200' south of the intersection with Two Notch Road to Mallet Hill Road with bicycle and pedestrian accommodations. The scope provides intersection turn lane improvements at four intersections (Hope Road, Running Fox Road, Miles Road, and south bound portion of Mallet Hill Road), and will include bikelanes and 5' sidewalks. Traffic signals will be improved either by upgrading or modifications to existing signals.



SCDOT PIN: P038201 Project Length: 1.90 mi PM: Ali Eliadorani

Design: Cox & Dinkins, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	April 2022	April 2022	December 2025	TBD
Construction	January 2026	TBD	May 2027	TBD

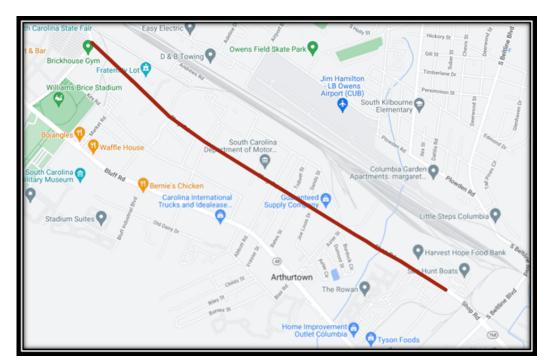
<u>PUBLIC STATUS:</u> Received comments from SCDOT on Preliminary Right of Way plans on 07/08.24. Responses are being addressed. Service order modification devised for 3-lane widening from Wildwood Downs Pkwy to Mallet Hill Rd. (initial scope for this section was 2-lane with tapered in and out at the intersections).

SHOP ROAD WIDENING

Project 283 | Districts 2

SCOPE

The project consists of widening the existing roadway to five lanes (two lanes in each direction with a 13-foot center median) with 5' bike lanes, curb and gutter, and sidewalks on both sides of the road from the intersection with George Rogers Blvd. toward Mauney Drive for an approximate distance of 2.2 miles. No improvements will be done to the roadway at the intersection with George Rogers Blvd.



SCDOT PIN: P028862 Project Length: 2.50 mi PM: Ali Eliadorani Design: Mead & Hunt

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	December 2022	December 2022	July 2025	TBD
Construction	August 2025	TBD	January 2027	TBD

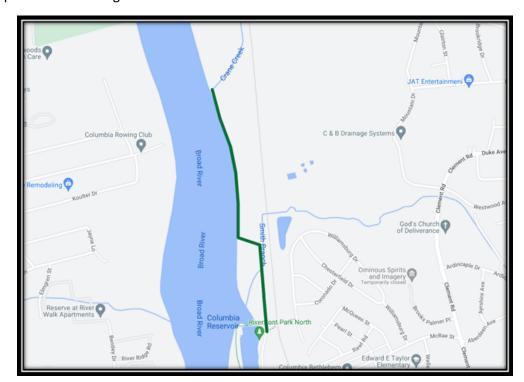
PUBLIC STATUS: Responses, revised final right of way plans, and supporting documentation submitted to SCDOT on 8/12/24 asking for ATP for ROW. Received second round of comments on 10/08/2024 and are being addressed.

CRANE CREEK GREENWAY

Project 133 | Districts 4

SCOPE

Project scope is to design a recreational greenway from the Columbia canal diversion dam (headgates) extending north along the west side of the Broad River across Smith Branch, then turn toward the edge of Broad River and continue north along the rivers edge crossing over Crane Creek and terminating just north of Crane Creek. Design a bridge across Smith Branch to carry City of Columbia specified vehicles and pedestrian crossing over Crane Creek.



Project Length: 0.76 mi **PM:** Ali Eliadorani

Design: Chao & Associates, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	August 2022	August 2022	January 2025	TBD
Construction	February 2025	TBD	October 2025	TBD

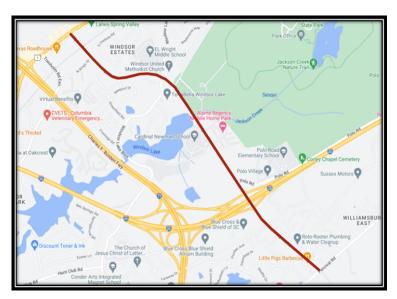
PUBLIC STATUS: The plans are basically complete except for coordinating the effects from some outstanding issues which may include plan revisions and time delays. Outstanding issue is related to 3 major construction projects proposed at this location. The Columbia Canal Headworks project, City of Columbia Sanitary Sewer Flow Equalization project, and the Crane Creek Greenway project. If all three projects are under construction it will be a coordination and safety nightmare for access, material laydown, and equipment operations. We had a meeting with the City to discuss the status and schedules for each project. We are currently still waiting on the City to provide construction information. Soon as we receive that, we will coordinate and advice the project bidding timing.

ALPINE ROAD SIDEWALK (TWO NOTCH ROAD TO PERCIVAL ROAD)

Project 146 | Districts 3, 8, 10

SCOPE

The project consists of construction of concrete sidewalks, pedestrian ramps, painted crosswalks and utility coordination and necessary utility adjustments along Alpine Road. Also included in this project is the resurfacing on Alpine Road from the intersection with SC 12 (Percival Road) to US 1 (Two Notch Road) except where it has been recently resurfaced.



Project Length: 2.4 mi PM: Ali Eliadorani Design: Mead & Hunt

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	July 2015	July 2015	June 2022	June 2022
Construction	February 2024	February 2024	October 2024	TBD

<u>Public Status:</u> Construction is on schedule and anticipated to be complete in October 2024. Substantial completion date of 10/08/2024 was met. Preliminary walk-thru was performed. Punch-list is being prepared.

RESURFACING PACKAGE "U"

SCOPE

Milling, full depth patching, and/or resurfacing of approximately 18 miles of roadway located within Richland County.

Project Length: ~18 mi

District: 1, 2, 3, 4, 5, 6, 8, 9, 10, 11

PM: Ali Eliadorani Project Status:

The approximate engineering cost estimate was very high in order to accomplish the intended list of roads. It has been decided to break down the list into 3 packages. The quantities and cost estimates are being re-evaluated.

Road Name	District	Length (mi)	Road Name	District	Length (mi)
Castleton Ln	8	0.07	Coach Trail Ct	9	0.05
Fishers Wood Ct	8	0.04	Dibble Ln	9	0.2
Fishers Wood Dr	8	0.22	Gracewood Dr	9	80.0
Laurel Ridge Dr	8	0.07	Greenglen Dr	9	0.14
London Ln	8	0.09	Holliday Rd	9	0.45
Muirfield Ct E	8	0.14	Hunters Hill Dr	9	0.15
Old Park Cir	8	0.09	Mallet Hill Ct	9	0.26
Ridge Point Dr	8	0.04	Market Place Common	9	0.19
Rose Creek Ct	8	0.15	McNeely Rd	9	0.19
Rothberry Ct	8	0.07	Miles Park Dr	9	0.09
Shadow Grey Ct	8	0.13	N Lake Pointe Dr	9	0.65
Springbrook Rd	8	0.2	Old Clemson Rd	9	0.45
Troon Ct	8	0.05	Rivkin Blvd	9	0.4
Unnamed St No 3 (CR- 104)	8	0.05	Roseberry Ln	9	0.06
Wild Rose Ct	8	0.04	Silver Lake Rd E	9	0.28
Worthington Pkwy	8	0.21	Tallawood Ln	9	0.51
Blue Bill Ct	9	0.02	Tamwood Ln	9	0.35
Camp Creek Dr	9	0.94	Wildewood Park Dr	9	0.19
			Woodchase Ln	9	0.14

<u>PUBLIC STATUS</u>: Will break this package to 3 smaller packages. Working on quantities and cost estimate. The tentative list for the first package is presented above. Should prepare project manual and bid documentations.

BLYTHEWOOD ROAD WIDENING (SYRUP MILL ROAD TO I-77)

Project 273 | Districts 2

SCOPE

The proposed scope recommends a 5-lane (4 travel lanes with a center turn lane improvement from I-77 west to Syrup Mill Road. Provisions for bicycle and pedestrian accommodation are proposed through construction of offset, shared-use paths. This project also includes a double-lane roundabout at the intersection of Community Road and Cobblestone. Leftover funds from Blythewood Area Improvements will be moved over to cover the shortage on this project once approved by County Council.



SCDOT PIN: P030152 Project Length: 0.80 mi PM: Michael Green

Design: Parrish & Partners, LLC

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	March 2017	March 2017	February 2023	February 2023
Construction	March 2023	March 2023	September 2025	

PUBLIC STATUS: The project has been awarded to Cherokee contractors and construction has begun. Utilities are being relocated (water, power, gas) and sitework is underway. Cherokee is currently pouring sidewalk (shared use path). SCDOT has approved revised drawings for the roundabout. Cherokee is grading the alignment for the roundabout and will begin pouring asphalt paving on the south side of the project.

BLYTHEWOOD ROAD AREA IMPROVEMENTS

Project 274 | Districts 2

SCOPE

The proposed scope recommends roadway improvements in the Blythewood Road area specific to a prioritized listing as provided by the Town of Blythewood.

- Priority #1- Widen and improve McNulty Street from Main Street to BlythewoodRoad;
- Priority #2- Widen, extend and improve Creech Road from Blythewood Road to Main Street;



SCDOT PIN: P038205 Project Length: 2.00 mi PM: Michael Green

Design: Parrish & Partners, LLC

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	21-August-2018	21-August-2018	December 2024	
Construction	October 2025		November 2026	

PUBLIC STATUS: Creech Rd: Preliminary plans 100%, ROW plans 99%, construction plans 95%. McNulty St: Preliminary plans 100%, ROW plans 99%, construction plans 95% For McNulty St: Plans submitted to SCDOT for approval on 9/27/24. For Creech Rd Ext: Construction plans are being developed for approval. Traffic signal at Creech & Blythewood road added as requested by SCDOT. Work on attaining the needed right of way.

BROAD RIVER CORRIDOR NIP

Project 330 | Districts 2, 4, 5

SCOPE

The scope of the proposed neighborhood improvement project(s) will be determined in Phase 1 (concept phase) of this project. Project(s) and scope options will be selected directly from the approved Richland County Neighborhood Master Plan and refined based upon public and stakeholder input and available funding.



PM: Michael Green

Design: Parrish & Partners, LLC

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL START
Design	October 2021	December 2021	January 2025	
Construction	October 2025		February 2027	

PUBLIC STATUS: The Concept Report was completed on April 8, 2019 and approved by County Council in May 2019. Final right of way plans are under review by SCDOT. We are currently working on the construction set of plans.

DECKER\WOODFIELD NIP

Project 326 | Districts 3, 8, 10

SCOPE

The scope of the proposed neighborhood improvement project was determined in Phase 1 (concept phase) of this Project. The project scope was selected directly from the approved Richland County Neighborhood Master Plan and refined based on public and stakeholder input and available funding. The project will be further broken down into three phases. Phase 2 will include design and plan development for Brookfield Sidewalk, Faraway Sidewalk and the Chatsworth Pedestrian Connector. Phase 3 will include Decker Blvd Streetscape improvements including intersection improvements along Decker Blvd.



Project Length: 4.00 mi **PM:** Michael Green

Design: Holt Consulting, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	21-March-2018	21-March-2018	June 2024	
Construction	October 2025		December 2026	

<u>PUBLIC STATUS:</u> Faraway Dr. Sidewalk is completed. Utility coordination and maintenance discussions are ongoing among the County, SCDOT, and OET for Brookfield Sidewalk, and maintenance discussion is ongoing with Richland County Recreation Commission for Chatsworth Connector. ROW plans for Hunt Club sidewalk have been approved by SCDOT. Plans for Brookfield/Chatsworth connector have been returned from SCDOT on 11/03/23 and the county received ATP to construction from SCDOT; we are currently in the right of way negotiations stage on Hunt Club Road.

KELLY MILL ROAD

SCOPE

The proposed scope recommends widening the current roadway alignment from two lanes to three lanes (This new alignment starts at the intersection at with Hard scrabble road and extends 1.2 miles along Kelly Mill road), along with adding sidewalk on both sides of the roadway for pedestrian access to Lake Carolina Elementary School & Kelly Mill Middle school.



SCDOT:

Project Length: 1.2 mi

District: 9

PM: Michael Green

Design: Parish & Partners

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	June 2024		June 2025	
Construction	February 2026		June 2027	

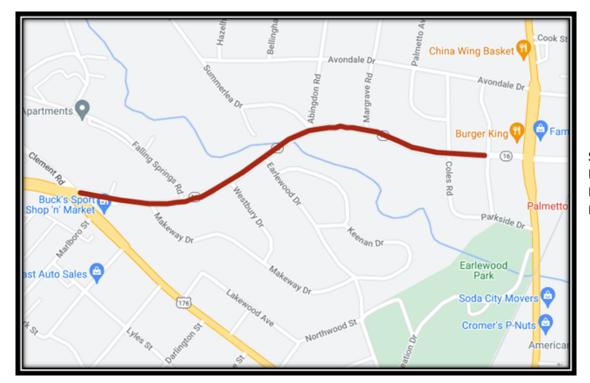
<u>PUBLIC STATUS:</u> Our OET submitted a scope and fee for design services. The county has received and executed the design fee and OET has begun work on the plans. Preliminary plans returned from SCDOT on 7/15/24; OET is working on ROW plans for review.

SUNSET DRIVE SIDEWALK (ELMHURST ROAD TO RIVER DR)

Project 187 | Districts 4

SCOPE

Project consists of a 5 ft. wide sidewalk along the north side of Sunset Drive from River Drive to Elmhurst Road.



SCDOT: P029406 Project Length: 0.75 mi PM: Michael Green Design: Mead & Hunt

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	28-July-2015	28-July-2015	02-August-2023	27-August-2023
Construction	04-February-2024	1- April-2024	6-January-2025	

PUBLIC STATUS: Final construction plans were approved by SCDOT. The project has been bid out and awarded. The contractor has completed the clearing and grubbing; utility relocations are complete and the contractor has started to lay the waterline; work is scheduled to begin forming the shoring for the retaining wall.

ATLAS ROAD WIDENING

Project 271 | Districts 10, 11



SCDOT PIN: P029310 **Project Length:** 1.73 mi **PM:** Jeff McNesby

Design: Cox & Dinkins, Inc.

PHASE 1A - Utilities

SCOPE

The widening of Atlas Road from 2 lanes to 5 lanes between Shop Road and Garners Ferry Road. Phase 1A covers all utility relocation work . **PROJECT STATUS**: County Council awarded construction contract to McClam & Assoc.

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	March 2024	March 2024
Construction	November 2024		June 2026	

PHASE 1B- Roadway

SCOPE

The widening of Atlas Road from 2 lanes to 5 lanes between Shop Road and Garners Ferry Road. Project will include 2 bike lanes, curb and gutter and two sidewalks. **PROJECT STATUS:** Advertise for construction November 2024.

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	March 2024	March 2024
Construction	February 2025		November 2027	

PHASE 2

SCOPE

The widening of Atlas Road from 2 lanes to 3 lanes between Bluff Road and Shop Road. Improvements will include 2 bike lanes, curb and gutter and 2 sidewalks. **PROJECT STATUS:** Waiting on SCDOT plan approval.

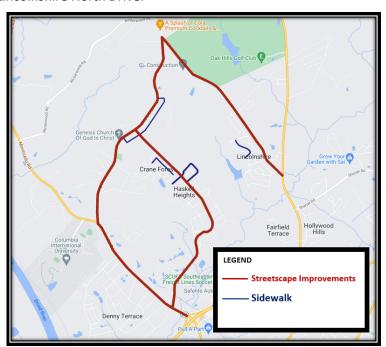
	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	12-Jan-2015	12-Jan-2015	December 2024	
Construction	May 2025		May 2027	

CRANE CREEK NIP

Project 328 | Districts 4, 7

SCOPE

The scope of this project was determined in Phase 1 (concept phase) and was selected directly from the approved Richland County Neighborhood Master Plan and refined based public and stakeholder input and available funding. The project will be further broken down into two phases. Phase 2 will include (1) new sidewalk and streetscape improvements along Blue Ridge Terrace, Heyward Brockington Road, and Crane Church Road; and (2) streetscape improvements along Monticello Road. Phase 3 will include new sidewalks along Dakota Drive, Seagull Lane, Roberson Street, and Lincolnshire North Drive.



Project Length: 11.14 mi **PM:** Jeff McNesby

Design: Cox & Dinkins, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	02-January-2018	01-February-2018	September 2024	
Construction	November 2024		May 2026	

<u>PUBLIC STATUS:</u> The following sidewalk projects are under review by the SCDOT: Blue Ridge Terrace; Crane Church Road; Heyward Brockington Road; Sea Gull Lane and Dakota Drive.

DIRT ROAD PAVING PACKAGE "O"

Project

SCOPE

Dirt Road Paving Package "O" covers the paving of four Richland County dirt roads

- Howard Coogler Road-District # 01 (740 LF)
- Sara Mathews-District # 01 (2075 LF)
- Nathan Ridge Ln-District #10 (1732 LF)
- Jackson Road-District # 10 (539 LF)

Project Length: 5086 LF District: 01, 07, 10 PM: Jeff McNesby Design: Dennis Cor, Inc.

PROJECT SCHEUDLE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	12-January-2016	12-December-2016	27-April-2018	October 2023
Construction	October 2023	08-January-2024	08-November-2024	

PUBLIC STATUS: Nathan Ridge Lane, Jackson Road, Howard Coogler Road, phase 2 and Sara Matthews Road are under construction.

DIRT ROAD PAVING PROJECTS YEARS 1 & 2

Project 2631 | Districts 1, 2, 7, 8, 9, 10, 11

SCOPE

Dirt road designs to be included in upcoming paving packages. Contracts include road construction plans; Stormwater drainage improvements; ROW certifications; Utility coordination; permitting; project manuals and other requirements for construction bidding packages

Project Length: Varies **Districts**: 1,2,7,8,9,10,11

PM: Jeff McNesby **Design**: Underway

PROJECT	DISTRICT	PROJECT	DISTRICT
Asbury St	7	Pebbles Shores Dr	1
Barberville Loop	10	Peach Tree Dr	1
Calvin May Rd	10	Roosevelt Rd	7
Dry Branch Way	10	Saddlemont Dr	11
Entzminger Rd	2	Sassafras Rd	7
Frasier St	10	Shadow Mist Lane	2
Gene Dr	10	Smithcreek Rd	10
Goodwin Way	10	Smith Myers Rd	10
Ken Webber Rd	1	South Perkins Rd	10
Larger St	7	Spring Creek Rd	10
Lilla Rosa Cir	10	Sulton Johnson Rd	10
Lincoln Rd	7	Taylor Arch Rd	10
Mary St	10	Willa Dr	11
Mickens Rd	10	Wood Cone Trail	10
Old Creek Rd	10	Valerie Rd	7
Old Palmetto Cir	10		

<u>PUBLIC STATUS:</u> The following dirt roads are at 100% design and are awaiting completion of ROW acquisition: Dry Branch Way; Goodwin Way; Smithcreek Rd; Smith Myers Rd; Spring Creek Rd; and Taylor Arch Rd.

DIRT ROAD PAVING PROJECTS YEARS 3 & 4

Project 417 | Districts 1, 2, 7, 8, 9, 10, 11

SCOPE

Dirt road designs to be included in upcoming paving packages. Contracts include road construction plans; Stormwater drainage improvements; ROW certifications; Utility coordination; permitting; project manuals and other requirements for construction bidding packages

Project Length: Varies
Districts: 1,2,7,8,9,10
PM: Jeff McNesby
Design: Underway

PROJECT	DISTRICT	PROJECT	DISTRICT
Adams Pond Rd	9	Lum Rd	1
Barbara Dr	7	Melton Rd	9
Barney Ln	8	Mount Pilgrim Church Rd	7
Brisbane Rd	7	N Hask Jacobs Rd	2
Breazio Rd	2	Nature Trail	9
Broad Bluff Point	1	Poe St	10
Davis Smith Rd	7	Prioleau Rd	10
Faust St	3	Ravenbrook Rd	10
Flatrock Arch	10	Russ Brown Rd	2
Flemming Creek Rd	10	Sam Dubard Rd	7
Friend Way Rd	10	Sandy St	9
George Robertson Rd	2	Snow Rd	7
George Washington Ln	10	Sumpter Loop	10
Governor Pond Rd	7	Stone House Rd	1
Hampton Williams Rd	10	Wessinger Lane	7
High Valley Trail	7	Wild Goose Rd	7
HL Clarkson Rd	10	Wilson McCoy Rd	10
Kneece Rd	8		

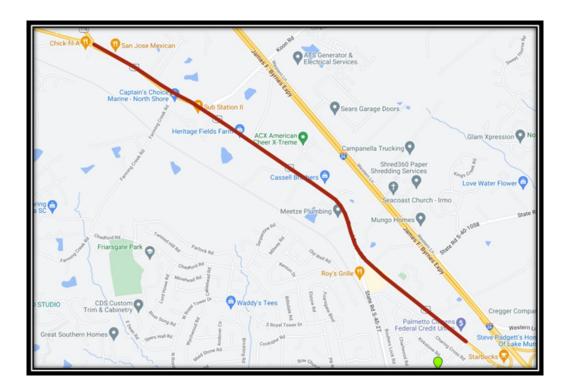
<u>PUBLIC STATUS:</u> The following dirt roads are at 100% design and are awaiting completion of ROW acquisition: Barbara Rd, Governor Pond Rd, Hampton Williams Rd, Mount Pilgrim Church Rd/ Bruce St, Ravenbrook Rd, Sam Dubard Rd, Wessigner Ln, Prioleau Rd, and Davis Smith Rd.

BROAD RIVER ROAD WIDENING

Project 275 | Districts 1

SCOPE

The proposed scope recommends a 5-lane section (4 travel lanes and a center turn lane) between Royal Tower Drive and Dutch Fork Road. Bicycle and pedestrian accommodations shall include on-street bike lanes and sidewalks.



SCDOT PIN: P029344 **Project Length:** 2.50 mi **PM:** William Ted Thomas

Design: CECS, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	05-July-2016	05-July-2020	August 2024	
Construction	December 2024		January 2027	

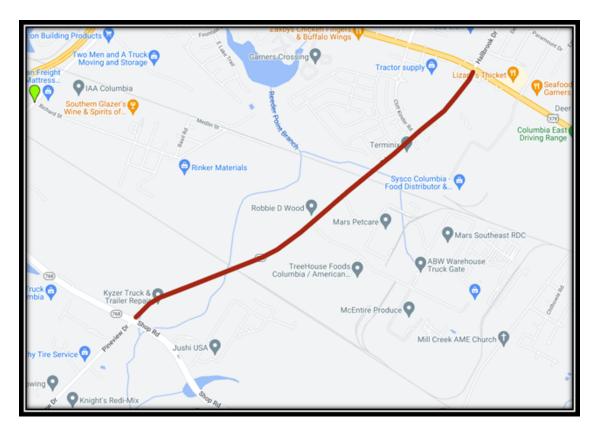
<u>PUBLIC STATUS:</u> Currently acquiring Rights of Way and easements for the project. All applicable permits and submittals are proceeding as planned. The project will start with initial temporary signals and an early utility move in designated sections.

PINEVIEW ROAD WIDENING

Project 281 | Districts 10, 11

SCOPE

This project will consist of widening the existing roadway to three lanes between Shop Road (SC 768) and Garners Ferry Road (US 76/US 378). The addition of a two-way left turn lane along the length of the roadway with exclusive left turn lanes at certain locations.



SCDOT PIN: P029306 Project Length: 2.90 mi PM: William Ted Thomas Design: Chao & Associates

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINSIH	ACTUAL FINISH
Design	01-January-2017	01-January-2017	April 2025	
Construction	May 2025		September 2027	

PUBLIC STATUS: Currently acquiring Rights of way.

SPEARS CREEK CHURCH ROAD WIDENING

Project 284 | Districts 9, 10

SCOPE

The project will consist of potential improvements along the existing roadway from North of the intersection with Two Notch Road (US 1) and just before the westbound I-20 entrance/exit ramps, for a total length of approximately 2.3 miles. From Two Notch Rd to Earth Rd is 3-lane, from Earth Rd to I-20 is 5-lane.



SCDOT PIN: P031471
Project Length: 2.3mi
PM: William Ted Thomas
Design: Holt Consulting, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL START
Design	January 2021	January 2021	December 2025	
Construction	January 2026		April 2027	

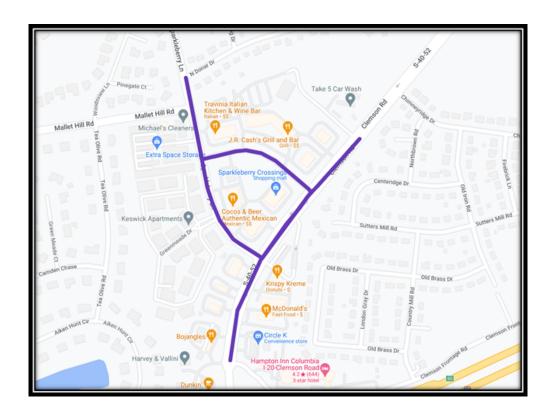
<u>PUBLIC STATUS:</u> Currently acquiring Rights of Way. Construction is scheduled for January 2026.

CLEMSON ROAD AND SPARKLEBERRY LN. INTERSECTION

Project 295 | Districts 9, 10

SCOPE

The proposed scope recommends improvements to the Clemson Road and Sparkleberry Lane intersection to increase intersection capacity. The project limits along Clemson Road begin at the Corporate Park Drive/Frontage Road Intersection and end at Sparkleberry Crossing Road intersection and the limits along Sparkleberry Lane begin at Clemson Road and end at Mallet Hill Drive.



SCDOT PIN: P029311 **PM:** William Ted Thomas **Design:** Holt Consulting

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	01-August-2022	01-August-2022	March 2025	
Construction	July 2025		June 2026	

<u>PUBLIC STATUS:</u> Construction is scheduled for July of 2025. We are currently collaborating with SCDOT regarding the traffic control design.

GILLS CREEK GREENWAY

Project 136 | Districts 6

SCOPE

The scope of this project was identified in Phase 1 (concept phase) of this project, and was based on public and stakeholder input, impact studies, and costs. Phase 2 scope includes approximately two thousand five hundred (2,500) linear feet of a greenway and trail with boardwalks and supporting facilities that extend along Gills Creek from S-2205 (Crowson Rd.) to S-407 (Mikell Lane)



Project Length: 1.0 mi **PM:** William Ted Thomas

Design: Holt Consulting Company, LLC

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	November 2020	November 2020	December 2024	
Construction	March 2025		December 2026	

<u>PUBLIC STATUS:</u> Currently evaluating the ROW needs of the project. Acquisition set to begin December of 2024. Current plans are at 70%. It is anticipated that this project will be constructed in 3 phases.

ROCKY BRANCH GREENWAY

Project 143 | Districts 4

SCOPE

The scope of the proposed Greenway will be Granby Park to Gervais Street.



Project Length: 1.7 mi PM: William Ted Thomas Design: Holt Consulting, Inc.

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	05-September-2018	05-September-2018	November 2024	
Construction	May 2025		January 2026	

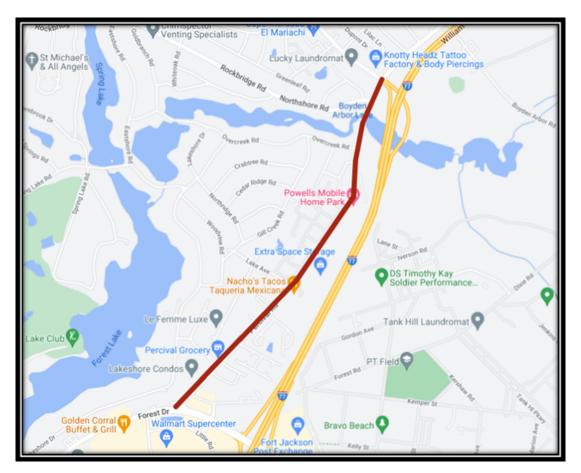
<u>PUBLIC STATUS:</u> Currently waiting on CSX design input. Proceeding as planned along project timeline. Right of Way acquisition has begun.

PERCIVAL ROAD SIDEWALK (FOREST DR TO DECKER BLVD)

Project 178 | Districts 6, 8, 10

SCOPE

Project consists of a 5 ft. wide concrete sidewalk on one side along Percival Road from Forest Drive to Decker Boulevard.



Project Length: 1.5 mi PM: William Ted Thomas Design: Holt Consulting

PROJECT SCHEDULE

	FORECAST START	ACTUAL START	FORECAST FINISH	ACTUAL FINISH
Design	20-October-2016	20-October-2016	June 2024	
Construction	January 2025		September 2025	

PUBLIC STATUS	PUBLIC STATUS: The project is in the bid process.					

BIKEWAY PROGRAM - ROAD DIETS

Project 785 | Districts 2, 4, 5

SCOPE

Road Diets are projects where a four-lane road is restriped to create a two-lane road with a center turn lane; and sharrows, where vehicle and bike traffic share the road when there is not enough room for a bike lane. Originally, this project had six identified roads, but two were removed due to safety concerns and coordination with USC's bikeway planning program.

#	PROJECT	DISTRICT	STATUS
1	Calhoun St Bikeways (Wayne St to Harden St)	4	Included in the City of
			Columbia Bikeway IGA
2	Columbiana Dr Bikeways (Lake Murray Blvd to	2	Removed from Program due to
	Lexington County Line)		SCDOT design restrictions
3	Hampton St Bikeways (Pickens St to Harden St)	4	Deferred at 3/19/2019 Council
			Meeting
4	Pendleton St Bikeways (Lincoln St to Marion St)	4, 5	Funding provided to USC
5	Pickens St Bikeways (Washington St to Rosewood Dr)	4, 5	
6	Pickens St/Washington St/Wayne St	4, 5	Included in the City of
	Bikeways (Hampton St (west) to Hampton St (east))		Columbia Bikeway IGA

BIKEWAY PROGRAM - RESTRIPING

Project 787 | Districts 2, 3, 4, 5, 6, 7, 8, 10, 11

PROJECT	STATUS	
Alpine Road Bike Lanes (Two Notch Road to Percival Road)	Included in project 146- Alpine Road Sidewalk.	
Beltline Blvd Bikeways (Forest Dr to Valley Road)	Removed from program by SCDOT due to design restrictions.	
Beltline Blvd Bikeways (Rosewood Dr to Devine St)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.	
Beltline Blvd/Colonial Dr/Farrow Road Bikeways (Harden St to Academy St)	Removed from program by SCDOT due to design restrictions.	
Beltline Blvd/Devine St Bikeways (Rosewood Dr to Chateau Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.	
Blossom St Bikeways (Assembly St to Sumter St)	Removed from program by SCDOT due to design restrictions.	
Blossom St Bikeways (Huger St to Assembly St)	SCDOT to replace Blossom St. bridge over RR. SCDOT to construct.	
Blythewood Road Bikeways (Winnsboro Road to Main St)	A segment is included as a part of project 273- Blythewood Road Widening.	
Broad River Road Bikeways (Bush River Road to Greystone Blvd)	Removed from program by SCDOT due to design restrictions.	
Broad River Road Bike Lanes (Greystone Blvd to Broad River Bridge)	Removed from program by SCDOT due to design restrictions.	
Bull St Bikeways (Elmwood Ave to Victoria St)	Removed from program by SCDOT due to design restrictions.	
Clemson Road Bikeways (Brook Hollow Dr to Summit Pky)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.	
Clemson Road Bikeways (Longtown Road to Brook Hollow Dr)	Combine with future SCDOT Resurfacing Project. SCDOT to construct.	
College St Bikeways (Lincoln St to Sumter St)	Funding provided to USC.	
Decker Blvd/Parklane Road/Two Notch Road Bikeways (Two Notch Road to Percival Road)	Removed from program by SCDOT due to design restrictions.	
Garners Ferry Road Bikeways (Rosewood Dr to True St)	Removed from program by SCDOT due to design restrictions.	
Huger St Bikeways (Blossom St to Gervais St)	Removed from program by SCDOT due to design restrictions.	
Leesburg Road Bikeways (Garners Ferry Road to Semmes Road	SCDOT widening with bike lanes from Fairmont to Semmes.	
Lincoln St Bikeways (Blossom St to Lady St)	Removed from program by SCDOT due to design restrictions.	
Main St Bikeways (Pendleton St to Whaley St)	Funding provided to USC.	
Oneil Ct Bikeways (Decker Blvd to Parklane Road)		
Rosewood Dr Bikeways (Bluff Road to Garners Ferry Road)	Removed from program by SCDOT due to design restrictions.	
Shop Road Bikeways (Beltline Blvd to Pineview Dr)	Removed from program by SCDOT due to design restrictions.	
Sumter St Bikeways (Washington St to Senate St)	Removed from program by SCDOT due to design restrictions.	
Whaley St Bike Lanes (Lincoln St to Pickens St)	Restripe from Main to Pickens.	
Wheat St Bikeways (Harden St to King St)	Removed from program by SCDOT due to design restrictions.	

BIKEWAY PROGRAM - SHARED USE PATHS

Project 786 | Districts 2, 3, 4, 5, 7, 8, 9, 10

SCOPE

Shared Use Paths are paths over 5 feet wide used for bicyclists and pedestrians. Eight projects were identified in the 2012 Referendum. In 2019, Council voted to remove SUPs from future projects, so these projects listed below will focus on bikeway installation.

PROJECT	DISTRICT	STATUS
Assembly St Bikeways (Blossom to Rosewood)	10	Concept Report Prepared
Assembly St Bikeways (Blossom to Rosewood)	5, 10	Concept Report Prepared
Broad River Road Bikeways (Harbison to Bush River)	2, 4, 5	Planning Phase
Broad River\Lake Murray Blvd (I-26 to Harbison)	2	Planning Phase
Clemson Road Bikeways (Summit Pkwy to Percival)	8, 9, 10	Portion incl. in Clemson Widening
Colonial Drive Bikeways (Bull to Slighs)	4	Planning Phase
Dutchman Blvd Bikeways (Broad River to Lake Murray)	2	Rem. Due to Development
Polo Road Bikeways (Two Notch to 640' S. of Mallet Hill)	8, 9, 10	Incl. in Polo Road Widening
Two Notch Road Bikeways (Alpine to Spears Creek Church)	3, 7, 8, 9	Planning Phase



RICHLAND COUNTY TRANSPORTATION COPYRIGHT 2024